Finance dashboard for the Diocese of Leeds

1. Total income & total expenditure, 2012-21

2. Giving & gift aid recovered, 2012-21

3. Planned giving & planned givers, 2012-21

4. Income breakdown, 2012-21

5. Expenditure breakdown, 2012-21

6. Legacies, grants, & capital expenditure, 2012-21

Weekly average planned giving per planned giver (2021)
Diocese: £12.96

Number of churches in diocese (2022): 589
Number of parishes in diocese (2022): 446
Diocese code: 46

Notes & definitions
This dashboard includes submitted figures & estimates for churches that did not submit returns.
Graph 2 shows a detailed breakdown of the Total giving figure in graph 4.
Graph 3: Planned giving = Tax efficient planned giving + Other planned giving; Planned givers = Tax efficient planned givers + Other planned givers.
Graph 4: Total giving = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including Special Appeals.
Graph 5: Other income = Dividends, interest, income from property + Any other income.
Graph 5: Other expenditure = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.
Graph 5: Running expenses & utilities also includes governance costs.
Graphs 1-6: Unrestricted and Restricted amounts have been combined.
For further definitions please see the guidance notes attached to the Return of Parish Finance:
https://parishreturns.churchofengland.org/

Variations in figures from year to year may be the result of changes in parish structure, or imperfectly estimated figures for non-reporting churches.
Produced by the Data and Analysis team, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 17/11/22.
Every effort has been made to ensure that data are reliable. We would be grateful to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org