### 2021 Approved Share Allocation

#### 1. Costs of Ministry

<table>
<thead>
<tr>
<th>Ministry costs for posts financially supported by the Diocese</th>
<th>Gross Ministry Cost</th>
<th>Electoral Roll average</th>
<th>October Sunday Attendance average</th>
<th>Relative Deaconry Community Profile score</th>
<th>Membership proportion x Deaconry Profile Score = Ability to contribute</th>
<th>National Church and direct training costs</th>
<th>National and Diocesan Support Costs</th>
<th>Gross Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Posts: Housing</td>
<td>E</td>
<td>E</td>
<td>E</td>
<td>%</td>
<td>%</td>
<td>£</td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td>Posts: Houses</td>
<td>E</td>
<td>E</td>
<td>E</td>
<td>%</td>
<td>%</td>
<td>£</td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td>Posts: Archdeacony</td>
<td>E</td>
<td>E</td>
<td>E</td>
<td>%</td>
<td>%</td>
<td>£</td>
<td>£</td>
<td>£</td>
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<tr>
<td>Posts: Oxford Archdeacony</td>
<td>E</td>
<td>E</td>
<td>E</td>
<td>%</td>
<td>%</td>
<td>£</td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td>Posts: Cowley</td>
<td>E</td>
<td>E</td>
<td>E</td>
<td>%</td>
<td>%</td>
<td>£</td>
<td>£</td>
<td>£</td>
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<tr>
<td>Posts: Oxford</td>
<td>E</td>
<td>E</td>
<td>E</td>
<td>%</td>
<td>%</td>
<td>£</td>
<td>£</td>
<td>£</td>
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<tr>
<td>Posts: Bucks</td>
<td>E</td>
<td>E</td>
<td>E</td>
<td>%</td>
<td>%</td>
<td>£</td>
<td>£</td>
<td>£</td>
</tr>
<tr>
<td>ODS: Approved Share Allocation</td>
<td>£4,544,796</td>
<td>£5,016,024</td>
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</table>

#### 2. Church of the Future

- **£4,544,796**
- **£5,016,024**

#### 3. Support Costs

- **£2,132,693**

#### Archdeacony Posts

- **£2,132,693**

#### Gross Allocation

- **£2,132,693**

### OXFORD DIOCESE

| Posts: Housing                                                | E                   | E                      | E                                 | %                                        | %                                                              | £                      | £                      | £                 |
|-------------------------------------------------------------|---------------------|------------------------|E                                  |%                                         | %                                                              |£                      |£                      |£                 |
| Posts: Houses                                                | E                   |E                      |E                                 |%                                         |%                                                              |£                      |£                      |£                 |
| Posts: Archdeacony                                          | E                   |E                      |E                                 |%                                         |%                                                              |£                      |£                      |£                 |
| Posts: Oxford Archdeacony                                    | E                   |E                      |E                                 |%                                         |%                                                              |£                      |£                      |£                 |
| Posts: Cowley                                               | E                   |E                      |E                                 |%                                         |%                                                              |£                      |£                      |£                 |
| Posts: Oxford                                               | E                   |E                      |E                                 |%                                         |%                                                              |£                      |£                      |£                 |
| Posts: Bucks                                               | E                   |E                      |E                                 |%                                         |%                                                              |£                      |£                      |£                 |

#### Cost of Ministry

- **£73,162**
- **£2,073**
- **£3,896**
- **£1,415**
- **£652**

#### Posts

- **£4,544,796**
- **£5,016,024**

#### ODS 20.12

- **£1,707,339**
- **£252,663**
- **£532,327**
- **£572,269**
## 2021 Approved Share Allocation

<table>
<thead>
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<tbody>
<tr>
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<td>6,056,517</td>
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<td>1,175,751</td>
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<tr>
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<td>1,175,751</td>
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</tr>
</tbody>
</table>

### 5. Opportunity Costs (re House for Duty)

- **Dorchester Archdeaconry**:
  - Abingdon: £78,365
  - Aston and Cuddesdon: £91,920
  - Biocene and Tipl: £451,985
  - Chipping Norton: £452,401
  - Deddington: £517,747
  - Henley: £511,815
  - Vale of White Horse: £339,575
  - Wantage: £322,980
  - Witney: £642,812

### 6. Final Share Allocation

- **Dorchester Archdeaconry**
  - Abingdon: £835,749
  - Aston and Cuddesdon: £842,809
  - Biocene and Tipl: £846,258
  - Chipping Norton: £426,018
  - Deddington: £425,955
  - Henley: £426,018
  - Vale of White Horse: £322,980
  - Wantage: £321,952
  - Witney: £642,812

### 7. Final Share Allocation after Ceiling

- **Dorchester Archdeaconry**
  - Abingdon: £843,289
  - Aston and Cuddesdon: £430,258
  - Biocene and Tipl: £426,018
  - Chipping Norton: £426,018
  - Deddington: £425,955
  - Henley: £426,018
  - Vale of White Horse: £322,980
  - Wantage: £321,952
  - Witney: £642,812

### 8. Final Share Allocation after Floor

- **Dorchester Archdeaconry**
  - Abingdon: £843,289
  - Aston and Cuddesdon: £430,258
  - Biocene and Tipl: £426,018
  - Chipping Norton: £426,018
  - Deddington: £425,955
  - Henley: £426,018
  - Vale of White Horse: £322,980
  - Wantage: £321,952
  - Witney: £642,812
### 2021 Approved Share Allocation

#### ODS 20.12

<table>
<thead>
<tr>
<th>Deaneary</th>
<th>£160,000</th>
<th>2021 Net share payable after Temporary Additional Rural support</th>
<th>2021 Net share payable after capping and additional temporary rural support</th>
<th>Increase / (decrease) in 2020 - 2021 Share Allocation</th>
<th>Fees Decreased / (Increase) from 2020</th>
<th>Increase / decrease in stipendiary minister posts</th>
<th>Increase / decrease in Houses for stipendiary ministers</th>
<th>Increase / decrease in House for Duty Minister posts</th>
<th>Allocation of change in archdeaconcy posts</th>
<th>Total change</th>
<th>Total 2021 share payable after ministry changes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oxford Archdeaconry</td>
<td>1,557,751</td>
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<tr>
<td>Oxford Archdeaconry</td>
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<tr>
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<td>1,458,185</td>
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<td>Devizes</td>
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<td>6,027,825</td>
<td>(2,086) (0.05%)</td>
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<td>(2.02) (81,285) (1.7) (16,130) (1.5) (20,250)</td>
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<td>(1.0) (40,300) (1.0) (9,676)</td>
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</tbody>
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#### ODS 20.12g 2021 Approved Share Allocation

- **ODS 20.12**
  - **2021 Approved Share Allocation**
  - **Oxford Archdeaconry**
  - **Reading**
  - **Sonning**

- **Budgeted**
  - **Allocation of change in 2020 - 2021 Share Allocation**
  - **Total change**

- **Total 2021 share payable after ministry changes**

- **ODS 20.12g**
  - **2021 Approved Share Allocation**
  - **Oxford Archdeaconry**
  - **Reading**
  - **Sonning**

#### Revised Clergy Nos

- **Stipendiary**
  - **Houses**
  - **HD Posts**

#### Deanery

- **Oxford Archdeaconry**
- **Bucks Archdeaconry**
- **Windsor and Eton Archdeaconry**