2023 Budget for our Diocese

Income £5.45m  Deficit -£0.87m  Expenditure £6.32m

of which 77% or £4.8m invested in resourcing local ministry & mission

THANK YOU for your ongoing partnership in the ministry & mission of the Church across our Diocese and beyond.

For more information on how you can support us financially, please contact your local PCC Treasurer, or visit www.hereford.anglican.org/parish-support/generous-giving/

Hereford Diocesan Board of Finance, Palace Yard, HEREFORD HR4 9BL. Registered Company No. 144467. Registered Charity No. 249685.
2023 Budget for our Diocese

2023 income £5.45m

- Parish Offer £3.29m (60%)
- Other income £2.16m

Deficit £(0.87)m

2023 expenditure £6.32m

- Parish ministry and support £4.83m (77%)
- Other exp. £1.49m

Note: Income shown before £0.1m Total Return drawdown

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2023 Budget for our Diocese

Direct parish ministry costs
£60k per stipendiary clergy post

- £29k for Clergy stipend
- £12k for National Insurance
- £9k for Clergy pension
- £1k for Clergy housing & expenses
- £1k for Ministry development
- £7k for Training future clergy