

Independent Examiner's Report to the PCC of All Saints

St Leonards and St Ives

I Report on the accounts of the PCC for the year ending 31 December 2022 which are set out on pages eight to sixteen.

Respective responsibilities of the PCC and the examiner

The Charity's trustees (the members of the PCC) consider that an audit is not required for this year under section 144(2) of the Charities Act (the 2011 Act) and that an independent examiner is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; e State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matters came to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - To keep accounting records in accordance with section 130 of the 2011 Act, or
 - To prepare accounts which accord with these accounting records have not been met; or
- (2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr Alan Reed

11th April 2023

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2022

In accordance with PCC Accountability Edition 5, when the known destination is a registered charity when the money is given, it is not included in All Saints Accounts, but is processed as an Agency transaction. This page records all giving through our Church, whether through the account or as an agency transaction, plus any direct payments forwarded by All Saints.

10. Missionary and Charitable Giving in 2022 (This gives further information on Note 3(a))

	Through Account £	Direct Cheques forwarded £	Total £
Church Overseas			
Kinkilzi via Deanery CMS Jaffa	500.00	1,192.55	1,192.55 500.00
Church Societies			
Bible Society	92.00		92.00
Childrens Society	40.00		40.00
Secular Charities			
Royal British Legion Poppy	222.67	400.00	622.67
DEC Ukraine	145.00		145.00
Grand Total			2,592.22

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2022

8 FUNDS

The Active Restricted Funds comprise:

- The Flower Fund, monies donated for the purchase of flowers for the church.
- The Fabric Fund, a Restricted Fund of monies donated for the maintenance and improvement of the fabric of the church and centre.
- The Youth and Children Mission fund of monies donated for that purpose.
- Charitable giving, Music fund and donations for specific purposes ("Specdon").
- Petersfund, for maintenance of the fabric of the church.

The Redman and Clarke Legacies are Unrestricted, Designated funds forming part of the General Funds of the PCC.

There have been no movements on the Music and SPECDON funds during the year.

Restricted Fund Movements	Flower £	Fabric £	Youth-Children £	Charities £	Petersfund £	Total Restd Funds £	Redman(UR) £	Clarke Legacy (UR) £
Balance at 1 January 2022	0.00	0.00	1,020.70	75.35	911.00		76,995.07	16,160.86
Incoming resources				944.90			1,451.09	664.75
Resources expended		3,910.49		-1,575.35	909.00			
Transfers		3,910.49	120.00	555.10				
Gains / Losses on Investments							-7,554.17	-11,426.16
Balance at 31 December 2022	0.00	0.00	1,140.70	0.00	2.00	1,142.70	70,891.99	5,399.45

9 ANALYSIS OF NET ASSETS
BY FUND

	Unrestricted Funds £	Restricted Funds £	TOTAL Funds £
Tangible fixed assets and Investments	68,109.41	2.00	68,111.41
Current assets	15,253.18	1,140.70	16,393.88
Total Assets	83,362.59	1,142.70	84,505.29
Liabilities			
amounts falling due within one year	3,720.33		3,720.33
Total net assets	79,642.26	1,142.70	80,784.96

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2022

4(a) STAFF COSTS

Wages and Salaries £6,314.00 (2021 £6,314.00)
During the year the PCC employed one organist and an administrator, both part-time and not attracting Social Security costs.

4(b) PAYMENTS TO MEMBERS OF THE PCC

As Director of Music, Mrs G Tybjerg, a member of the PCC, received an honorarium of £1,200.
Mr Chris Ross, a member of the PCC, contracted to provide ground maintenance services to the PCC to the value of £442.25.

5 FIXED ASSETS

	Wyvern Organ	Projector & PA Equipment	Olivetti Printer	TOTAL
Date Acquired	2008 £	2014 £	2022 £	£
Cost	9,045.00	5,456.00	2,418.00	16,919.00
Accumulated Depreciation				
At 1 January 2022	7,236.00	4,545.00		11,781.00
Charge for the year	603.00	909.00	403.00	1,915.00
Accumulated Depreciation				
At 31 December 2022	7,839.00	5,454.00	403.00	13,696.00
Net book value				
Friday, December 31, 2021	1,809.00	911.00		2,720.00
Saturday, December 31, 2022	1,206.00	2.00	2,015.00	3,223.00

6 DEBTORS

Tax recoverable(HMRC)
GASD (HMRC)
Centre hirings

£
394.43
373.38
3.59

£
3,158.46
357.86
224.01

Total

771.40

Total

3,740.33

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2022

3. EXPENDITURE	Unrestricted Funds	Unrestricted Sub-totals	Restricted Funds	Restricted Sub-totals	TOTAL 2022	Sub-totals 2022	TOTAL 2021
	£	£	£	£	£	£	£
Funds are shown after transfers.							
3(a) Church Activities							
Missionary and charitable giving	(see page 14 for details)						
Kinkizi	117.20		500.00		500.00		688.23
home mission	40.00		1,075.35		1,192.55		
Diocesan parish share (CMF)					40.00		
Clergy and Staffing	52,339.08				52,339.08		56,523.39
Salary organists	1,200.00				0.00		
Salary Administrator	4,914.00				1,200.00		1,350.00
PAYE	300.00				4,914.00		4,914.00
Clergy travel etc					300.00		300.00
Clergy Expenses	855.31				0.00		689.47
Parish Training and Mission	454.57				855.31		604.83
Insurance	2,393.11				454.57		543.34
Church Running	2,434.50				2,393.11		2,123.28
Church Office	1,936.54				2,434.50		1,148.59
Benefice Office Operating	2,620.96				1,936.54		1,738.89
Other running expenses	4,899.40				2,620.96		2,321.64
Church maintenance			3,043.49		4,899.40		4,490.04
General			867.00		3,043.49		2,193.00
Benefice Office Maintenance	2,455.87				3,322.87		3,427.30
Depreciation	1,006.00				1,915.00		1,512.00
Utilities	2,751.44				2,751.44		2,288.23
Upkeep of Services	1,221.79				1,453.82		1,049.02
Ground maintenance	1,030.94		232.03		1,030.94		517.83
GOOD NEWS Magazine costs	2,234.46				2,234.46		1,749.35
					0.00		
Total church activities	85,205.17		6,626.87		91,832.04		90,112.43
3(b) Generation of voluntary income							
Stewardship materials					0.00		28.72
3(c) Fundraising Costs					0.00		
Fayres	894.80				894.80		
Other fund raising					0.00		
Total costs of raising funds					0.00		
					0.00		
TOTAL EXPENDITURE	86,090.87		6,626.87		92,726.84		

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Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2022

2. INCOME	Unrestricted Funds	Unrestricted Sub-totals	Restricted Funds	Restricted Sub-totals	TOTAL 2022	TOTAL 2022	TOTAL 2021
	£	£	£	£	£	£	£
2(a) Voluntary Income							
Planned giving							
Gift Aid	37,441.70		120.00		37,561.70		38,567.65
Tax recovered	9,038.55				9,038.55		9,649.84
Other planned giving	4,005.00				4,005.00		3,451.00
Collections open plate	1,944.42				1,944.42		1,569.20
Collections for Charities	117.20		944.90		1,062.10		612.88
Donations, appeals etc	3,400.41		120.00		3,520.41		3,456.46
Total		55,947.28		1,184.90	57,132.18		57,307.03
Legacies	1,085.86				1,085.86		14,000.00
Total Voluntary Income		57,033.14			57,033.14		71,307.03
					0.00		
					0.00		
					0.00		1,975.87
2(b) Activities for generating funds							
Fund raising							
Summer Fayre	2,107.14						
Christmas Fayre	1,891.37						
Other fund raising	1,078.90						2,791.00
Centre lettings	3,701.00						1,826.88
Good News magazine	1,318.36						6,593.75
Total activities for generating funds		10,096.77			10,096.77		
					0.00		
					0.00		
2(c) Income from Investments							
Interest and Dividends	1,669.72				1,669.72		2,086.48
Total interest and dividends		1,669.72			1,669.72		
					0.00		
2(d) Income from church activities							
Fees	966.00				966.00		331.00
Total income from church activities		966.00			966.00		
TOTAL INCOME	69,765.63	69,765.63	1,184.90	0.00	70,950.53	80,318.26	

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and benefice property is not included in the accounts in accordance with s. 10(2) (a) and (C) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are inalienable property, listed in the church's inventory which can be inspected (at any reasonable time). For anything acquired prior to 2000, there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequent acquisitions costing more than £1,500 are capitalised and depreciated in financial statements on a straight line basis over their economic life. The organ, acquired in 2009, will be depreciated over the fifteen year period of its estimated life.

All expenditure incurred in the year on consecrated or beneficed buildings, or the repair of church fittings acquired before 1 January 2000, is written off.

Other fixtures, fittings and office equipment

Individual items of equipment used within the church premises which cost £1,500 or less, are written off when the asset is acquired. Items with a higher value are depreciated on a straight line basis over their estimated life. In the case of the RISOGRAF Olivetti machine acquired in 2022 and the projector and screen acquired in 2016 this is taken as six years.

Investments

Investments are valued at bid Market Value on 31 December.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income, are shown as accounts receivable, less provision for amounts that may prove uncollectable. Short-term deposits include cash held on deposit with Winchester Diocese Board of Finance (WDBF), the CBF Church of England Funds, or at the NatWest Bank.

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Notes to the Financial Statements for the year ending 31 December 2021

ACCOUNTING POLICIES

Basis of financial statements

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and the current Statement of Recommended Practice, Accounting and Reporting by Charities, and applicable accounting standard FRS 102. The financial statements have been prepared under the historical cost convention, except for investment assets, which are shown at bid Market Value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

Fund accounting

Endowment Funds. The parish has no endowment funds.

Restricted Funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investments is apportioned to the individual funds on an average balance basis. Details of Restricted funds are provided in Notes to the financial statements.

Unrestricted Funds are income funds which are to be spent on the PCC's general purposes.

Designated Funds are general funds set aside by the PCC for use in the future. Project funds are designated for particular purposes for administrative purposes only. Funds designated as invested in fixed assets for the PCC's own use are abated in line with those assets' annual depreciation charges in the SOFA. Designated funds remain unrestricted and the PCC will move any surplus to other general funds.

Incoming Resources

Planned giving, collections and similar donations are recognised when received. Tax refunds are recognised when the Incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is entitled to the use of resources, their ultimate receipt is considered reasonably certain and the amounts due are readily quantifiable. Dividends are accounted for when declared receivable, interest as and when accrued by the payer. All incoming resources are accounted for gross.

Resources Expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The CMF (diocesan parish share) expected to be paid over is accounted for when due.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
Balance Sheet at 31 December 2022

	Notes	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2022	TOTAL FUNDS 2021
FIXED ASSETS		£	£	£	£
Tangible assets (A)	5	3,221.00	2.00	3,223.00	2,720.00
CCLA Investment		64,888.41		64,888.41	88,061.22
FIXED ASSETS + INVESTMENTS (A)		68,109.41	2.00	68,111.41	90,781.22
CURRENT ASSETS					
Accounts Receivable		771.40		771.40	2,747.96
Debtors WDBF					13,000.00
Short term deposits					
CCLA Deposit		2,276.48		2,276.48	2,266.10
Cash at bank and in hand				0.00	
Cash in hand		45.74		45.74	45.74
NATWEST 1		12,159.56	1,140.70	13,300.26	7,397.79
TOTAL CURRENT ASSETS (B)		15,253.18	1,140.70	16,393.88	25,457.59
LIABILITIES					
Agency collections		-20.00		-20.00	
Accounts Payable		3,740.33		3,740.33	
TOTAL LIABILITIES (C)		3,720.33		3,720.33	4,559.78
NET CURRENT ASSETS (B) - (C)		11,532.85	1,140.70	12,673.55	
TOTAL NET ASSETS (B) - (C) + (A)		79,642.26	1,142.70	80,784.96	
PARISH FUNDS					
Unrestricted		79,642.26			109,871.96
Restricted		1,142.70			2,007.07
Total Funds		80,784.96			111,879.03
The PCC has no Endowment Funds					

Approved by the Parochial Church Council on April 2023 and signed on its behalf by

Peggy Jackson

Rev'd Canon Peggy Jackson, Chair

14th April 2023

Parochial Church Council of All Saints St Leonards and St Ives, Ringwood
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31 DECEMBER 2022

	Notes	Unrestricted Funds	Restricted Funds	TOTAL 2022	TOTAL 2021
		£	£	£	£
INCOME (See page 10)					
Voluntary income excluding legacies	2(a)	55,947.28	1,184.90	57,132.18	55,488.80
Income from Church activities	2(d)	966.00		966.00	331.00
Activities for generating funds		10,096.77		10,096.77	8,411.98
Income from investments		1,669.72		1,669.72	2,086.48
Legacies	2(a)	1,085.86		1,085.86	14,000.00
TOTAL INCOMING RESOURCES (A)		69,765.63	1,184.90	70,950.53	80,318.26
EXPENDITURE (See page 11)					
Raising Funds		894.80		894.80	
Expenditure on charitable activities	3(a)	85,205.17	6,626.87	91,832.04	90,112.43
Other expenditure					28.72
TOTAL RESOURCES EXPENDED (B)		86,099.97	6,626.87	92,726.84	90,141.15
Net expenditure of resources before transfers		-16,334.34	-5,441.97	-21,776.31	-9,822.89
Unrealised loss/gain on investment asset (D)		-9,317.76		-9,317.76	9,798.88
Net expenditure before transfers		-25,652.10	-5,441.97	-31,094.07	-24.01
Transfers - In		11,428.16	4,575.59	16,003.75	5,030.17
Transfers - Out		-16,005.76	2.01	-16,003.75	-5,030.17
Net Movement in funds		-30,229.70	-864.37	-31,094.07	-24.01
BALANCES BROUGHT FORWARD AT 1 JANUARY 2022		109,871.96	2,007.07	111,879.03	
BALANCES CARRIED FORWARD AT 31 DECEMBER 2022		79,642.26	1,142.70	80,784.96	

The PCC has no Endowment Funds

The Notes at pages 8 to 14 form part of this account

The PCC operates through the following committees.

Standing Committee

Has power to transact the business of the PCC between its meetings, subject to any directions given by the Council. Non-ex-officio members are elected annually.

Wardens, Outreach and Worship Committee

Acts as a forum to discuss, evaluate, review, innovate and where necessary, facilitate Mission/evangelism within the Parish of All Saints, St. Leonard's & St. Ives. Acts as a forum to discuss, evaluate, review, innovate and, where necessary, facilitate the introduction of new service formats for our church worship to develop.

Finance and Maintenance Committee

Advises the PCC on financial and maintenance matters.

Social and Fund-Raising Committee

Organises fund raising events and social events which also raise funds.

Stewardship Committee

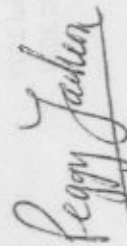
Advises the PCC on Stewardship policy.

Communication Committee

Manages the production of Good News magazine on behalf of the PCC and coordinates all communications activity.

Health and Safety and Disability Committee

Advises the Vicar and PCC on Health and Safety and Disability matters.



On behalf of the PCC,
Canon Peggy Jackson, Chair

31 March 2023

legacies received from Miss Elisabeth Redman in 2007, and Mrs Margaret Clarke in 2017 which equate to most of the Total Net Assets of the Parish.

Reserves Policy. It is the PCC's policy to maintain a balance on Unrestricted funds which equates to approximately six months unrestricted payments, (about £45,000) to cover emergency situations which may arise from time to time, and to provide resources for carrying out maintenance work on the structure of the buildings when required by quinquennial inspections or other needs. In doing so, note is taken of any Restricted funds available for maintenance. It has been our policy to invest our funds balances with CCLA Investment Management Limited, and the CBF Church of England Deposit Fund.

The Future

We cannot continue to run at a deficit every year. We appreciate more needs to be done to grow our congregation and enable our church to thrive in the future.

Administrative Information

All Saints Church is situated in Ringwood Road Service Road, St Ives. It is part of the Diocese of Winchester within the Church of England. The correspondence address is All Saints Church Office, Ringwood Road Service Road, St Ives, Ringwood BH24 2NS.

Structure, Governance and Management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission as Registered Charity Number 1155076 THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS, ST LEONARDS AND ST IVES. The method of appointment of PCC members is set out in the Church Representation Rules.

PCC members who have served from 1 January 2022 to the date of this report are:

Incumbent: Revd Matthew Trick (until 31st May 2022)
Wardens: Mrs Lynne Wilson (from APCM 2022)
 Mrs Frankie Hester (from APCM 2022)
Ex-officio: Revd Kay Pead (until 31st August 2022)
 Revd Sandra Matthews (until 31st July 2022)
LLM: Mrs Ruth Freeman

Representatives on Deanery Synod

Mrs Gillian Tybjerg	(until May 2023)
Mr Stephen Gray	(until May 2023)
Mrs Cherry Brooks	until APCM 2023
Mr John Freeman	until APCM 2024
Mrs Pat Stone	resigned Jan 2023
Mrs Hilary Cooper	until APCM 2025
Mrs Andrea Emblin	
Mr Christopher Ross	
Mr Paddy Hester	
Mr Jon-Paul Hughes	
Canon Peggy Jackson	14 Jul 2022
Mrs Ruth Freeman LLM	6 Oct 2022

Co-opted
Co-opted

Day to day management is the responsibility of the Incumbent, The Wardens and the Church Maintenance Manager, Mr Paddy Hester, the Treasurer and the Parish Administrator Mrs Lisa Hover.

Inclusion, which are done either formally (written and recorded) or informally (appraisal and assessment) across a range of social events and church activities.

Accidents, Incidents & Emergencies can, and do, happen – and to meet these contingencies we have readily available emergency First Aid, mobility, and disability aids, with procedure and information notices displayed. We also now have a defibrillator attached to an outside wall giving access to the whole community. Dedicated parking, ramps, external night lighting, and professional-standard care and compassionate expertise also enhance what may be appropriate in given situations.

Environmental matters. We are always seeking to reduce the environmental impact of our activities in accordance with the Church of England's "Shrink the Footprint" initiative and the Diocese of Winchester Environmental Policy. We are committed to doing what we can to achieve the Church of England's target of Net Zero by 2030

Fabric maintenance. We continue to care for the fabric of our church to the best of our ability. The last Quinquennial inspection revealed some possible significant challenges to the structure of our building which the PCC will address in the coming year.

Social Events and Fund Raising and Stewardship.

Social Events. We held several successful social and fundraising events during 2022 enabling us not only to reach out to the community but also to raise valuable extra funds for the church.

Stewardship. Maintaining adequate income to meet increased operating costs and replace losses from deaths and departures is a continuing task. A high proportion of stewardship members give either through the Parish Giving Scheme or by bank standing order.

Giving January 2022 - December 2022

Given per year	PGS	GA Donations	NGA Donations	Donors	%	Total giving	Per Week	% of giving
over £1000	£22902.03	£3600	£2900	8	19	£29,402.03	£565.42	72
£999-£500	£3335.58	£560	£0.00	5	12	£3895.88	£74.92	10
£499-£250	£2299.59	£2220.00	£660	14	33	£5719.59	£99.61	13
£249 and less	£857	£817	£200	15	26	£1874.00	£36.04	5
Given Per Year								
over £1000								
£999-£500								
£499-£250								
£249 and less								

Total donors - 42

Total Stewardship giving £ 40351.50

Total Gift Aid Received £ 8913.41.

The church also receives other donations outside the Stewardship scheme.

Chancel Repair Liability. Since our church is a "Dedicated Parochial Centre of Worship", not a "Consecrated Parish Church", there cannot be any associated Chancel Repair Liability.

Fabric. The Quinquennial Inspection took place in August 2019. The report was received in January 2020. Recommendations include significant strengthening of the roof structure to meet current good practice. Remedial action is being planned.

Charitable Giving. We are now required by law to exclude Charitable Giving from our accounts where the recipient is a legal entity known when the money is received. This is because the PCC never legally owns this money. This money is handled through the Agency Account of the church accounts. Money collected for Kinkiizi does not come in this category. However, details of all charitable giving through the church is shown at Page 14. Charitable Giving during the year totalled £999.67. through the Church Account. Direct cheques £1592.55. The grand total of all charitable giving was £2592.22.

GOOD NEWS Magazine Our magazine is edited by Sally Brierley, printed in the church office, and distributed by a loyal band of supporters coordinated by Lynne Wilson. Our thanks to all who regularly deliver the magazines. Income is generated by advertising and subscribers as well as a one off copies. Some complimentary copies have also been distributed.

Financial Review

Unrestricted income in 2022 was £69,765.63 and restricted income £1184.90. (Total £70,950.53.) £92,726.84 was spent to provide the Christian ministry from All Saints Church. This included the contribution to the diocesan parish share, most of which is spent providing the stipends, pensions and housing of present clergy, and the training of their successors. In 2022 we paid £52,339.08 towards the Parish Share.

Our minimal governance costs form part of the Church Running expenditure.

The accounts show expenditure in 2022 exceeding income by £31,094.

The balance of funds carried forward at 31 December 2022 totalled £80,784.00. (2021 £111,879) The financial viability of the Parish rests on the very generous Unrestricted

Usual Sunday attendance.

The average attendance reported for 2022 was 25 adults and 0 children. (2021, 32 adults and 4 children.)

Deanery Synod

The Parish is currently represented on Deanery Synod by Gill Tybjerg, who also leads the Deanery's involvement with Mission partners in Kinkiizi Diocese, Uganda, and Stephen Gray. Deanery Synod's role is mainly to look after mission and pastoral matters in the Deanery, to help parishes deliver the Diocesan strategic priorities and to monitor and support the allocation of Parish Share across the Deanery to the Common Mission Fund.

The Church Centre

The Church Centre is made available on reasonable terms to those organizing activities in the community. It is mostly used by a variety of groups developing mindfulness and physical well-being. Bourne2Sing choir also use the church for practice.

Pastoral Care

In the absence of an Incumbent for the second half of 2022 The Licensed Lay Minister Mrs Ruth Freeman led our response to pastoral care to those who seek it, allowing local people who may otherwise be immobile or housebound to take part in Christian worship, fellowship and companionship from the comfort of their homes.

Ministry to all ages

All Saints Parent and Toddler Group for young children and their carers meets on Wednesday mornings in the Church Centre. Since its return post covid numbers attending have been extremely encouraging.

Messy Church provides a safe and accessible space to explore the Christian faith in an informal and creative way. Drawing otherwise unchurched families from the local area it has grown a strong sense of community amongst those who attend it. Following Covid lockdowns it initially struggled for numbers but gradually through 2022 this improved and once again it is flourishing.

Families and Youth Work. Provision for Young People and Families in our parish in 2022 was provided by Benefice wide activities run by the Moorlands College students on placement in our Benefice.

Vintage Messy aims to meet the needs of older people with a gathering for fellowship and refreshment and was run periodically before lockdown. It has not yet been able to resume.

Major Events. The church provides a focus for the local community to come together on Remembrance Sunday and for other events such as the Queen's Platinum Jubilee in June and her death in September.

Ecumenical Relationships. The parish is a member of Churches Together in Ringwood and District and encourages the congregation to take part in its activities.

Churchwardens' Review of the Year.

The most significant events of the year have been the departure of our incumbent Revd Matthew Trick in June and our Curate Revd Kay Pead in August, together with the Priesting of Revd Sandra Matthews who also left the benefice shortly afterwards in July. As always, many volunteers work tirelessly behind the scenes to enable the life of All Saints to proceed smoothly, and we take this opportunity to thank them all.

Other Activities during the Year

Meetings of the PCC. The full PCC met in person six times during the year.

Health & Safety (Incorporating Disability, Safeguarding & Inclusion)

By combining common sense practicality with legal compliance our church 'health & safety' strives to present a safe environment in a legislative framework. All statutory checks were completed during the year.

WE are also 'user friendly' for wheelchair users (we promote the provisions of the Disability Discrimination Act) and those no longer as able-bodied as perhaps they used to be, and equally to safeguard and be inclusive to those both old and young who may be vulnerable. All Saints Church and PCC has a comprehensive **Health & Safety and Disability Policy**, together with **Safeguarding, Inclusion and Child Protection Policies**.

The PCC complies with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops guidance on safeguarding children and vulnerable adults). **Safeguarding, Inclusion and Child Protection Policies** were adopted by the PCC on 12th January 2010, were extensively revised and updated in April 2014 and approved by the PCC on 21 July 2014. They are reviewed annually. All those working with children and vulnerable adults are covered by DBS checks. All PCC members are also subject to DBS checks. The PCC formally passed a 'Photography of Children Policy' on January 20th, 2014.

We have a comprehensive formal **Risk Management Register** of the overall hazards and risks to which the PCC believes the Parish is exposed, which is appraised and reviewed annually. This is underpinned by **Risk Assessments** for Fire, General, Safeguarding &

Parish of All Saints St Leonards and St Ives

Ringwood Benefice

Annual Report for 2022

Aims and Purposes

St Leonards and St Ives Parochial Church Council ("PCC") exists to promote the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish the whole Mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC also cooperates with Ringwood PCC in the work of the Benefice of Ringwood with Ellingham and Harbridge and St Leonards and St Ives. However, with the departure of the Revd Matthew Trick in June 2022 the Benefice is now in vacancy. St Leonards and St Ives PCC is also responsible for All Saints Church Centre, which is attached to All Saints Church.

The Benefice of Ringwood with Ellingham and Harbridge and St Leonards and St Ives

The Parish of St Leonards and St Ives is part of Ringwood Benefice, a two parish Benefice with the Parish of Ringwood with Ellingham and Harbridge. In the autumn of 2019, Ringwood Benefice launched its new shared vision of 'Discover Life, Make a Difference'. This vision seeks to deepen our life together in Christ and our own personal discipleship and then to share this life across our communities, homes and workplaces. Alongside our vision launch was our Benefice Mission Action Plan (bMAP) which lays out four 'big' goals to live out our vision. These are:

- I. to advance our Families Ministry journey with a new vision for YCF work.
- II. to continue the development of new worshipping communities.
- III. to extend our community involvement by making our resources available for community use, initiatives, and support, and by supporting community projects including those connected to the climate emergency.
- IV. to revitalize, reimagine and re-establish ministry which has declined significantly in our churches since the pandemic and especially our three rural churches.

Objectives and Activities of All Saints Parish

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the different parts of the community.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and in particular, the supplementary guidance on charities for

the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus, and by providing pastoral care for people living in the parish and Mission and outreach work. To facilitate this work it is important that we maintain the fabric of All Saints Church and the Church Centre.

Effects of the Coronavirus Pandemic

As the Pandemic restrictions eased church life has returned almost to normal.

Achievements, Performance and Benefit to the Community

Electoral Roll. During 2022 the Roll was revised and presented to the Annual Parochial Church Meeting (APCM) on 27th April 2022. There were on that roll 68 parishioners of whom 15 were not resident in the parish. At APCM 2021 there were 71 parishioners on the Electoral Roll.

A Welcoming Church. New people joining All Saints have found a warm & vibrant welcome and are now serving our church in various ways. In times of need and crisis, people who normally never step across a church threshold are often drawn there to pray or just sit wondering what life is all about. All Saints is normally open every day for those who seek a silent place of refuge.

Worship, Prayer and Ministry

The weekly Communion service on Thursdays is very well attended, and we are grateful to the retired clergy who assist with leading these services, particularly during the second half of 2022 when we were in interregnum.

Sacred Space: This is 20 minutes of silent contemplation/ meditation held on a Thursday afternoon prior to major Festivals and is open to all who seek peace and quiet.

Home groups. One group continues to meet on ZOOM.

Ministry to St Ives School. All Saints Church has had a good relationship with the school for a number of years which we hope to rekindle when a new Incumbent is in place.

St Leonards & St Ives Ex-Services Club. Our Links with the club have continued through the shared focus on Remembrance Sunday with a service in church followed by a Remembrance ceremony at the club.

Benefice of Ringwood
With Ellingham and Harbridge and St Leonards & St Ives

Parish of St Leonards and St Ives, Dorset
Annual Report and Financial Statements of the Parochial Church Council
For the year ending 31st December 2022
Registered Charity 1155076

Incumbent: Vacant

The Vicarage, 65 Southampton Road,
Ringwood, Hampshire, BH24 1HE



**RINGWOOD
BENEFICE**



**ALL SAINTS
ST LEONARDS & ST IVES**

Bank: National Westminster Bank Plc, Ringwood

Independent Examiner:

Mr Alan Reed

149b Lions Lane, Ashley Heath
Ringwood, BH24 2HJ