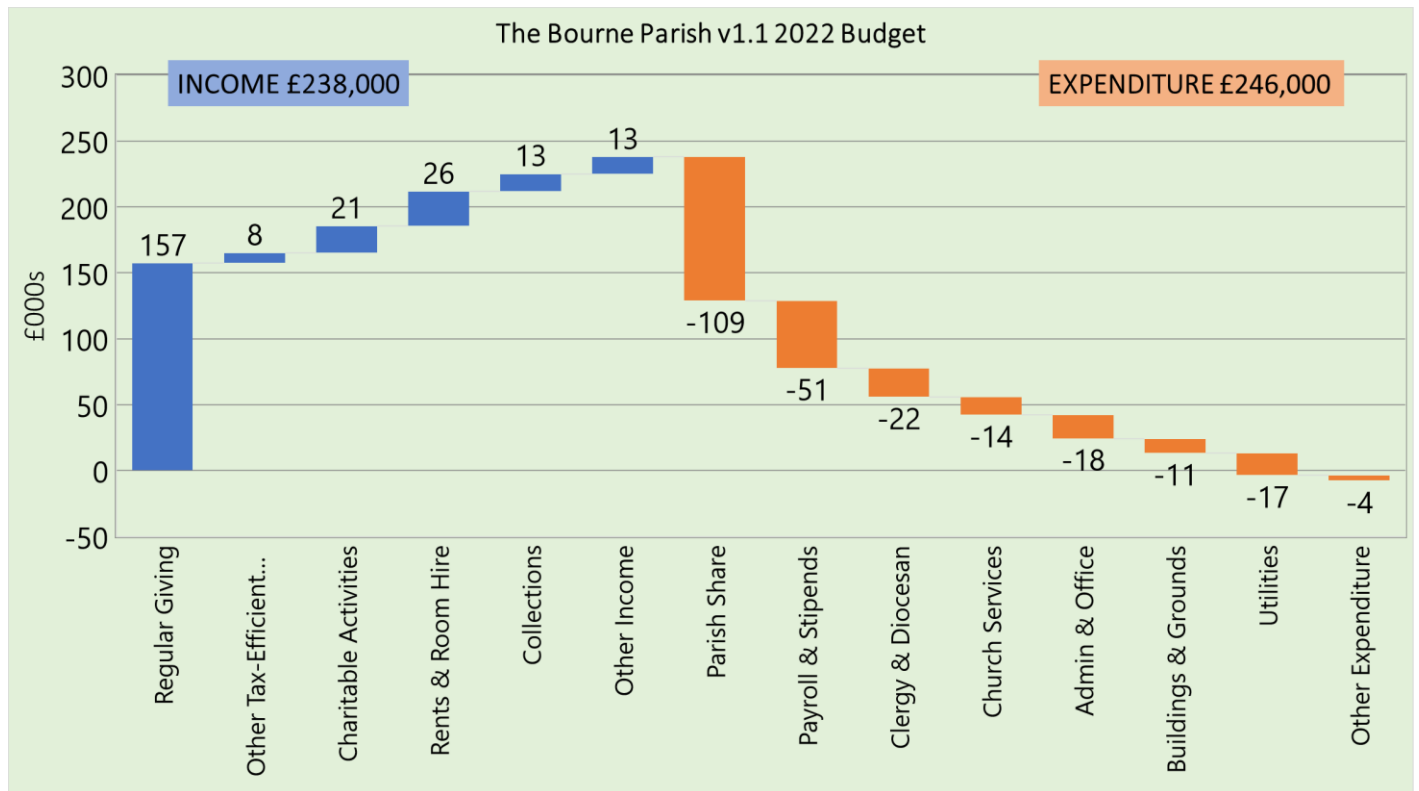


## The Facts and Figures

The following chart shows our approved 2022 budget, based on current patterns of giving.



### Explanatory Notes:

- Income
  - Regular Giving
    - Regular SOs & Envelopes. Automatic payments from donor bank accounts & numbered envelopes issued by the parish for deposit in weekly collections.
    - Parish Giving Scheme. National scheme which collects Gift Aid on regular donations and automatically passes it on to the Parish.
    - Gift Aid. Income Tax refunds from donors who pay enough tax.
  - Other Tax-Efficient Giving. One-off donations made in church or online where the Parish has a valid Gift Aid declaration from the donor.
  - Charitable Activities. Magazine advertising, Fees for baptisms, weddings & funerals and fundraising activities.
  - Rents & Room Hire. Flat rental income & hire costs for the Centenary Rooms & Brambleton Hall.
  - Collections. Plate collections at all Church Services.
  - Other Income
    - Other Donations. Regular donations where no Gift Aid can be claimed
    - Investments & Other Income. Bank interest & dividend payments.
- Expenditure
  - Parish Share. Parish contribution to diocesan running costs, including clergy stipends.
  - Payroll & Stipends. Office staff & Music Director salaries & pensions. Clergy & staff expenses. Cleaner costs.
  - Clergy & Diocesan

## Parish Financial Presentation

---

- Diocesan share of fees charged for baptisms, weddings & funerals.
- Housing costs for Curate.
- Church Services
  - Choir & Music. Choir & organist fees, instrument maintenance and sheet music.
  - Church Services. Costs for materials used in church services & refreshments served afterwards.
- Admin & Office. Audit & banking, printing & stationery, telephones & IT, postage and insurance
- Buildings & Grounds. Decorating, maintenance and repair costs for all buildings, grounds & the old churchyard. Clergy housing costs.
- Utilities. Electricity, gas and water costs.
- Other Expenditure. Communications. Parish magazine production, website hosting and all design costs.