

## 2016/2017 Expenditure Plan for Pupil Premium Budget

2016/2017 Allocation
£26, 820

### Common Barriers to learning

- Parental engagement
- Social language and interaction skills
- Confidence or self esteem
- Attitudes to learning
- Attendance and punctuality

% of Pupil Premium Pupils including Pupil Premium Plus and ever 6 Children						
R	Y1	Y2	Y3	Y4	Y5	Y6
17%	5%	17%	5%	33%	23%	0

Planned Provision	Expenditure	% of PP children impacted by the provision	Rational
Teaching Assistants x2	£2000	71%	Release to facilitate 1 <sup>st</sup> Class @ Number for PP pupils in Yrs 3 , 4 and 5 Who are below expected levels of attainment.
Teaching Assistant x2	£1000	36%	Release to facilitate a weekly Social Communications and interaction Group to develop children's self esteem and confidence, social skills, communications skills and emotional Literacy skills
Teaching Assistant 5 Hrs a week	£4500	53%	Additional TA employed specifically to read with PP children who are below expected levels In KS1 the focus has been on developing reading fluency. By learning Common Exception Words and using phonics, ; In KS2 the focus will be on developing comprehension skills
Teaching Assistant 3 Hrs a week	£2,700	17%	TA to provide focussed support for PP children in EYFS
Focus Enrichment Reading Writing	£100	21%	Year 4 and 5 – Working with more able PP pupils to develop writing

group			skills through games and collaboration
TA In Class support for PP children in Y4 and 5	Difference between normal TA and HLTA in the morning x5 =£2000	71%	TAs targeting PP children in class and focusing support on developing learning behaviours, independence and coping strategies. They have developed their own resources
TA (SEND)/ Class Teacher	£6000	71%	focussed teaching time of KS 2 PP pupils - 7.5hrs weekly to be planned by the class teachers
TA (SEND)/ Class Teacher	£6000	29%	focussed teaching time of KS 1 PP pupils in class 7.5hrs weekly to be planned by the class teacher
Teaching Assistant x1	£500	7%	TA in Y1 facilitating a small Social Communication group in an Art and DT context
Music Therapy	£500	11%	To develop confidence and self esteem, listening skills, expressive language skills, receptive language skills, concentration and attention. Emotional literacy etc.
Residential Trip Y5 and 6	£500	29%	Partial subsidy for PP Children on application
After School Boosters 2x CT	£200	29%	For Y6 children prior to SATS – Autumn and Spring Terms For Y5 Pupils prior to transition to Y6
More able work shops	£500	14%	Course funding and transport
Enrichment provision	£800	14%	Partial subsidy for PP Children on application
<b>CPD</b>			
Level 4 TA Training foundation degree in SEND	£1000	71%	2 TAs are receiving training at Level 4 with a specific focus on SEND. One has chosen her focus on coaching children and the other on Supporting Social Emotional and Mental Health Difficulties.
Leadership course on managing Pupil Premium	£750	100%	Leadership course for SMT and Schools Business manager on Managing Pupil Premium. Follow up cascading of updated information through staff meetings, meetings with PP Governor. SMT/ Governor developing a PP policy