

## North Elmham Parish Council

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### Explanation of Variance

	<u>2015/2016</u>	<u>2016/2017</u>	<u>Variance</u>
Box 3			
Total other receipts	45,057	22,965	-49.0%

### Explanation

Grants of £11.5K received re Play Area project (2015/2016) plus VAT refund of £10.8K

Box 6			
All other payments	50,192	29,987	-40.3%

### Explanation

2015/2016 – additional play equipment (£15.2K) and purchase of traffic speed sign (£4.0K)

19th May 2017