

# ***APCM 2025***



***Long Buckby, Watford, West Haddon and Winwick***  
***onechurch4parishes.co.uk***



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## Introduction

This year our APCMs are held jointly within one church service on the 11<sup>th</sup> May 2025 at St Lawrence, Long Buckby. We gather all four churches together to look back at and celebrate 2024 and to give thanks for all that has been done in the life of our communities.

Can I encourage you to read through the reports, obviously you will be most interested in your local church but we are a benefice of four churches together and it's good to be able to see something of the life of the other parishes we are together with.

You may have questions about something in the report, these are welcomed. We do ask that questions be submitted in advance of the service and by no later than the 9<sup>th</sup> May 2025, by either emailing [hello@onechurch4parishes.co.uk](mailto:hello@onechurch4parishes.co.uk) or in writing to: The Vicarage, 10 Hall Drive, Long Buckby, NN6 7QU. These may be posted or simply dropped through the door.

As we continue to journey together in 2025, I pray that we will be strengthened together as parishes, supporting one another and the communities in which we live as God calls us to live out lives of faith in all we are and do.

It is my privilege to be the Vicar of this benefice and to have so many people willing to give of their time and talents and their financial giving to help see these church communities and the buildings we have go on being a symbol of Christian hope as they have been for many hundreds of years in our villages.

With every blessing

A handwritten signature in black ink that reads "Kevin Montgomery". The signature is written in a cursive, flowing style.

Rev Kevin Montgomery

Vicar, the parishes of Long Buckby with Watford and West Haddon with Winwick.



# Benefice Safeguarding Report

Safeguarding is an essential part of the life of our churches. I would like to extend my thanks to the many people who have supported this by undertaking DBS checks and participating in the relevant training. The current count for DBS checks is –

St Lawrence	20 (including the ministry team)
All Saints	11
St Peter and St Paul's	3
St Michael and All Angels	1

A total of 24 members of our churches have undertaken training courses offered by the church of England. Five of whom have also completed the Safeguarding Leadership course run by the Diocese of Peterborough.

In my report to the PCCs in September 2024 I outlined the guidance that has been issued by the Diocese of Peterborough. It states

Safeguarding training is a proactive measure to protect the vulnerable, uphold ethical standards, and foster a safe and caring environment within the diocese. Safeguarding training raises awareness about how to identify and respond to potential risks and concerns regarding the safety and well-being of individuals, particularly vulnerable populations such as children, the elderly, or individual's disabilities. It helps equip individuals with the knowledge and skills to create a safe environment and protect against abuse, neglect, or harm.

The Learning and Development Framework [2021] provides the 'guiding principle' that all who "significantly influence the culture of their church body" should attend the Leadership pathway. Those in other roles are expected to attend the online Basic Awareness and Foundation pathways. The grid below sets out the expectations for various roles; where a footnote number is shown in a box, there can be some local determination about which pathway is most appropriate (notes are shown below the grid). Where roles exist which are not specified below, consideration of the 'guiding principle' should determine which pathway is appropriate.

Ensuring that Safeguarding Training and Safer Recruitment is completed within these guidelines is the responsibility of the PCC and the decisions taken about which pathway is followed for those roles with footnotes below should be minuted by the PCC.

ROLE	BASIC AWARENESS	FOUNDATION	LEADERSHIP	DOMESTIC ABUSE	PARISH SAFEGUARDING OFFICER INDUCTION	SAFER RECRUITMENT & PEOPLE MANAGEMENT
Incumbent and clergy	✓	✓	✓	✓		✓
Licensed Lay Ministers	✓	✓	✓	✓		
Licensed Readers	✓	✓	✓	✓		
Clergy with PTO	✓	✓	1	✓		
Readers with PTO	✓	✓	2	✓		
Authorise Lay Ministry	✓	✓	✓	✓		
Church Warden	✓	✓	✓ + 3	✓ + 6		4
Parish Safeguarding Officer	✓	✓	✓	✓	✓	✓
PCC Members	✓	✓	5	✓ + 6		4
All those working with children, young people or vulnerable adults including choir/music leaders	✓	✓	5	✓		4
Tower Captains	✓	✓	✓	✓ + 6		✓
Vergers	✓	✓		✓ + 6		
Parish DBS officers	✓	✓				✓
Roles which offer a profile within the church and/or ministry alongside children and vulnerable adults; e.g. welcomers, homegroup leaders, organists, adult bell ringers, choir and worship band members	✓	✓		✓ + 6		

I would particularly like to point out the bottom category in the table. The training can be accessed at <https://safeguardingtraining.cofeportal.org/>

Each module takes approximately 60 minutes to complete. It is possible to link the results to my email ([juliemousley1@gmail.com](mailto:juliemousley1@gmail.com)) to allow me to keep a record of who has completed which one. Most of the roles within our churches are voluntary and I would not wish to deter anyone by insisting that training is completed but I hope that church members will consider this.

#### ACTIONS SINCE LAST APCM

- Dedicated safeguarding email introduced – [safeguarding@oneparish4churches.co.uk](mailto:safeguarding@oneparish4churches.co.uk)
- Safeguarding policy reviewed and agreed by all 4 churches.
- Safeguarding information prominent on churches website.
- All churches displaying appropriate safeguarding information.
- Live streaming policy introduced where appropriate.
- Work to complete the Diocesan safeguarding audit is ongoing.
- Safeguarding subgroup of Lay ministry team created.
- DBS checks and training as previously stated.
- Fortunately, there have been no safeguarding incidents which required action
- Many thanks again to Kevin and all those who have supported me in my role

Julie Mousley (Benefice Safeguarding Officer)

# Deanery Synod Report



### **Deanery Synod Report on 2024 for Annual Meetings 2025**

**Rural Dean:** the Revd Graeme Anderson, Rector of the Crick benefice.

Revd Graeme was on a 3-month sabbatical May-August 2024, and Revd Allison Twigg covered for him as Rural Dean. Revd Graeme announced his forthcoming retirement at the end of 2024, effective from 29<sup>th</sup> March 2025.

**Lay Chair of the Deanery:** Chris Banks, Long Buckby

### **Brixworth Deanery Synod Meetings January 2024 - January 2025**

DATE	VENUE	THEME	SPEAKER	PRESENT
18-01-24	Zoom	<i>Mission &amp; Vocation in the broadest sense</i>	<i>Revd Haydon Spenceley, Diocesan Director of Ordinands &amp; Director of Vocations</i>	22
14-05-24	Old	<i>1. The Diocesan environmental policy – and why it matters; the road to Net Zero and the support available. 2. Introduction</i>	<i>Canon Dr Peter Brotherton  Victoria Kellett: new Diocesan Safeguarding Officer</i>	24
24-10-24	Clipston	<i>Spirituality</i>	<i>Revd Dr Judy Craig Peck, Bishop's Advisor for Spirituality in the Peterborough Diocese</i>	27
16-01-25	Zoom	<i>Grants and other financial support</i>	<i>Jon Breckon, the Diocesan Historic Churches Support Officer</i>	27

**Christian Aid week 2024:** The area organiser is Harlene Griffiths (Yelvertoft.) Her report, attached, gives details and a plea for increased support for this vital charity.

**Clergy:** The Rt Revd Debbie Sellin was installed as Bishop of Peterborough in March 2024. She visited the Deanery for the day on 6<sup>th</sup> November. Bishop Debbie told us her impression is that it is a happy deanery with real potential to reach out to its rural communities.

We were delighted to welcome Revd Tom Grant as incumbent of the Naseby group; also Revd Cecily Nurmahi as curate in the Uplands group and Revd Rachel Cooley as curate in the Spencer Benefice.

Revd Kris Seward completed his curacy in the Crick benefice and at the end of March 2024 took up his new post as Rector of the Wymersley Benefice of Cogenhoe, Great Houghton and Little Houghton with Brafield on the Green.

Revds David & Helen Bent, of the Walgrave benefice, retired in July.

## General information

**Deanery Synod:** The Deanery - the only entirely rural deanery in the Diocese - comprises 43 parishes (about 30,000 people in total) forming 9 benefices. It is the organisational tier between PCCs and the Diocesan Synod and is led by the Rural Dean and the Lay Chair. All Deanery clergy are automatically members. Each parish is entitled to elect one or more official lay representatives to the Deanery Synod triennially (number dependent on size) Reps report to their parishes following meetings and report any parish concerns to the Deanery as required by their PCC.

The three Deanery Synod officers (Lay Chair, Treasurer and Secretary) are also elected for a three-year period. 2024 was an election year.

### **Election results 2024:**

**Lay Chair:** Mr Chris Banks

**Secretary:** Mrs Jan Alexander

**Treasurer:** Mrs Catherine Munn agreed later in the year to take up this post

**Diocesan Synod Representatives:** our Deanery may elect four clergy and four laity members.

**Clergy:** The Reverends Jo Ognjanovic, David Reith, Stephen Trott, & Allison Twigg

**Laity:** Kairen Ball, Chris Banks, Alan Chantler, Lyn Johnson.

Chris was elected Lay Chair of the Diocesan Synod.

**Standing Committee:** this meets in the weeks before a Deanery Synod meeting to plan the agenda and discuss Deanery business. Items suggested by PCCs for discussion at a Deanery Synod meeting should be sent to the secretary before the preceding Standing Committee meeting. (The secretary should also be notified of changes of parish representatives, as contact details are needed for correspondence.) The Standing Committee comprises the Rural Dean, Chapter Clerk, Lay Chair, Deanery Treasurer, Deanery Secretary, and Diocesan Synod representatives. Others may join by invitation.

**Deanery Synod Meetings:** Usually three in the year, and occasionally a social occasion may be added in the summer. Efforts are made to hold the meetings in different parishes; the church, church hall or village hall used should have wheelchair access, facilities and, ideally, adequate parking nearby. It saves funds if a venue that doesn't have to be paid for can be used.

After an opportunity to chat over coffee and biscuits from 7.00pm, meetings begin at 7.30pm with a short period of worship. The main part of the meeting has a speaker or a discussion/activity on a relevant topic. The business section covers minutes, updates on Deanery appointments or activities, and financial issues such as the Parish Share.

There may occasionally be a retiring collection, if it seems relevant to the evening's topic.

Meetings close 9.00-9.30pm.

Guests are very welcome at meetings but if there is a vote, only the official representatives can take part. The Deanery Synod may ask parishes for a very small subscription every few years.

Chris and the Rural Dean would like the parishes of the Deanery to find ways of working together more effectively for mutual benefit and support, to encourage each other and increase capabilities in the parishes – networking in a very broad sense - with the Deanery Synod as a catalyst. A database of experience and knowledge could be created.

Please contact Chris ([bankschris00@gmail.com](mailto:bankschris00@gmail.com), 07968 075465) or Jan ([jkalexander51@gmail.com](mailto:jkalexander51@gmail.com)) or speak to your parish Deanery Synod representative if you want more information.

*J. Alexander  
Deanery Secretary  
January 2025*



# PCC Reports

## St Lawrence, Long Buckby

**Registered Charity Number : 1211891**

**Church Address:** St Lawrence Church, Church Street, Long Buckby, NN6 7QH

**Diocese:** Peterborough (Church of England)

**Deanery:** Brixworth

**Correspondence address:**

The Reverend Kevin Montgomery, The Vicarage, 10 Hall Drive, Long Buckby, NN6 7QU

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### **Aims and purposes**

St Lawrence Parochial Church Council (the PCC) has the responsibility of co-operating with the Vicar in *“promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical”*.

In addition to its Church building and closed churchyard (which has an area for the interment of cremated remains) the PCC is also responsible for the maintenance of the School Rooms adjacent to the Church which are used for a range of community and church activities.

### **Objectives and activities**

**The** PCC agreed the following objectives a number of years ago:

#### ***Faith in the village.***

We aim to engage with the village from a clear faith perspective, and in particular:

- † To lead collective worship weekly in Long Buckby Infants and Junior Schools in partnership with ecumenical colleagues
- † To run a broad range of events in the church
- † To explore other strategies we can put into place to engage with the village
- † To explore ways to serve the village practically
- † To run at least one enquirers course each year to support people in their exploration of Christian faith

### ***Faith in the World***

† Continue our support for Steve Poulson's work in Honduras with street children, and Ann-Marie Wilson's work combatting Female Genital Mutilation (FGM), through the Church Mission Society (CMS)

### ***Making our buildings more hospitable***

† In The Church: through provision of kitchen facilities; and in due course a toilet, and flexible and comfortable seating. (This is currently in abeyance due to financial constraints)

† In the Schoolrooms: to care for /improve the fabric, and promote its use.

NOTE: *The PCC was due to undertake a full review of its Objectives during 2024, following the appointment of the new Incumbent but has not yet done so.*

### **PCC Achievements and performance.**

#### ***Matters considered by the PCC***

Over the past year the PCC met six times and the main items considered were:

- Working across the Benefice
- Revised Pattern of Services
- Several courses to encourage people in their faith
- Future social and fund-raising events
- The post of Children & Families worker
- Creation of a Community Social Area at the rear of the North Aisle
- The "Community Shelf".
- An application to the Diocesan Board of Finance for a loan
- The works required from the last Quinquennial Report on the structure of the Church Building, including repairs to the South Aisle roof and the Tower.
- Improving the lighting in the Church building
- 2025 Budget

- Increased costs of energy
- Repairs to the Churchyard Path (proposals from West Northamptonshire Council)
- Replacing the two Noticeboards in the Churchyard
- Replacement of equipment in the Church Schoolrooms
- Lighting of the Churchyard Steps at the West end of the main path

### ***Safeguarding***

The PCC continues to monitor its Safeguarding Policy and complied with its duty under the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults) particularly following the publication of the Independent Inquiry into Child Sexual Abuse investigation into the Church of England report.

The post of Safeguarding Officer for all four parishes within the Benefice became vacant in 2024 and Julie Mousley agreed to undertake this role.

The whole issue of Safeguarding within the Church England has received significant media coverage over the past year, much of which has been adverse and reflects issues at a National level. Locally the PCC is confident that satisfactory procedures and policies are in place.

### ***Standing Committee***

The PCC is required to have a Standing Committee which has met as necessary during the course of the year.

Membership of the Standing Committee is the Vicar, the Churchwarden(s), the PCC Treasurer, the PCC Secretary, Richard Howard and Graham Simpson.

### ***Ecumenical relationships***

There are contacts with the Baptist, and United Reformed Churches through the "Churches Together in Long Buckby" group. Once again this group produced a Christmas Card with details of the individual churches services for Christmas 2024 and a combined "Procession of Witness" through the Village on Good Friday.

The regular pattern of weekly assemblies at the Infant and Junior Schools using "Open the Book" materials has continued. There are combined services for both local schools at Christmas, easter and Harvest.

### ***Financial Reserve Policy***

It is PCC policy to maintain a cash balance which equates to 3 months unrestricted payments. During 2023 this required the PCC to formally resolve to withhold part of the

final quarterly payment of the Parish Share to ensure that adequate reserves were available.

### ***Volunteers***

We would like to thank all those volunteers who are actively involved in making our Church the lively and vibrant community which it is.

### ***Structure, Governance and Management***

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure and the Church Representation Rules 2020.(CRR)

The PCC was previously a Charity with excepted status and as such was not required to have a Charity Number. This changed during 2024 and the PCC is now separately registered with the Charity Commission and the registration number now appears at the top of this report.

The method of appointment/election of PCC members is set out in the Church Representation Rules (CRR) 2020 and at St Lawrence's the membership of the PCC consists of the Vicar, two Churchwardens, Reader (Ex-officio following a previous resolution at the APCM), nine members and two Deanery Synod representatives. The Churchwardens are elected annually at the Annual Meeting of Parishioners and the other PCC members and the Deanery Synod representatives are elected by those members of the congregation who are on the Electoral Roll of the Church.

The PCC appoints a Secretary, Treasurer (from its membership) and a Safeguarding Officer (who need not be a member of the PCC).

PCC members are responsible for making decisions on all matters of general concern and importance to the Parish including approving an annual Budget and deciding on how the funds of the PCC are to be spent.

All those who share in the life of the Church are encouraged to register on the Electoral Roll and to stand for election to the PCC.

The Parish is part of the United Benefice of Long Buckby with Watford and West Haddon with Winwick. It was established formally in 2011 although the parishes had worked together informally since 2002.

A ministry team led by the Vicar meets regularly to plan services and a common scheme of readings and themes for preaching across the Benefice.

The Church Wardens from each of the four parishes meet together with the Vicar to consider closer working across the Benefice and have agreed to hold regular Benefice services. They are working on a “Vision for the Benefice” which it is hoped will result in more coherent working across the whole Benefice.

### ***Administrative Information***

PCC members at the date on which this report was approved are:

Vicar: Rev’d Kevin Montgomery (from August 2023) (Chairman)

Wardens: Chris Banks and One Vacancy (2024-2025)

Reader (Ex-officio): Richard Southey

Elected Members:

Helen Baker (2024-2027)

Richard Howard (2022-2025)

Alexandra Richards (2023-2025) (resigned July 2024)

Graham Simpson (2024-2027)

Mary Simpson (2023-2026)

Malcolm Sniders (2023-2026)

There are currently five unfilled vacancies

Deanery Synod Representatives: Chris Banks (2023-2026) and Sheila Robertson (2023-2026)

Chris Banks is the PCC Vice-Chair

The PCC Secretary is Malcolm Sniders

The PCC Treasurer is Mary Simpson.

***This report was adopted and approved on 15th April 2024 and signed on its behalf by:***

***Rev’d Kevin Montgomery (PCC Chairman)***

## St Peter and St Paul, Watford

### **PCC Annual Report for year ending December 2024**

#### **Aim and purposes**

St Peter and St Paul Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

#### **Objectives and activities**

The PCC's mission is to serve its parish as a worshipping community, including services, baptisms, weddings and funerals.

#### **Achievements and performance**

We introduced a new service pattern across the benefice in 2024. Under the new pattern we moved from a single Holy Communion Service at 4pm on the third Sunday to two Holy Communion Services at 9am on the 2<sup>nd</sup> and 4<sup>th</sup> Sundays. Benefice services where we gather together across the four parishes now occur four times a year with the occasional additional benefice service.

A number of fundraising activities took place to help support the life and work of the church with many thanks to all of those who helped these happen.

#### **Safeguarding**

The PCC has complied with its duty under the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults). The new safeguarding officer, Juile Mousley has been pushing forward with making sure everyone has a DBS and safeguarding training. The Church of England nationally was in the headlines over a number of safeguarding issues which culminated in the resignation of the Archbishop of Canterbury.. At a local parish level the PCC, Vicar and Safeguarding officer are doing everything they can to ensure that our parish is safe and welcoming.

**Financial review: see accounts** for more details. We were able to pay 100% of our Parish Share for 2024.

#### **Volunteers**

The PCC would like to take this opportunity to say thank you to all those who help in so many ways to make our church and churchyard a special place.

#### **Structure, governance and management**

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council powers measure. The PCC is a charity with exempted status and therefore does not need a charity number.

The method of appointment of PCC members is set out in the Church Representation Rules 2020. At St Peter and St Paul the membership consists of the incumbent,



churchwardens and members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

### **Administrative information**

St Peter and St Paul Church is located in Watford Village, Northamptonshire. It is part of Brixworth Deanery in the Diocese of Peterborough within the Church of England. The correspondence address is The Vicarage, 10 Hall Drive, Long Buckby.

PCC members who have served at any time from January until December 2024 are:

### **Ex-officio members:**

Incumbent:           The Reverend Kevin Montgomery (Chair)  
Church Wardens:   Ken Brand (Vice Chair), Bernadette Frost

### **Members:**

Sandra Russell  
Joan Cockerill  
Danielle Incley (Resigned)  
Karen Stilgoe (Resigned)  
James Willis

Secretary:           Sandra Russell  
Treasurer:           Mary Simpson

Signed on behalf of the PCC by Rev'd Kevin Montgomery

## All Saints' Church, West Haddon

### **PCC Annual Report for year ending December 2024**

#### **Aim and purposes**

All Saints' Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

#### **Objectives and activities**

The PCC's mission statement is 'Christ in our Community.'

#### **Achievements and performance**

We introduced a new service pattern in 2024 restoring weekly services to All Saints, West Haddon and introduced a new more relaxed family service on the fourth Sunday of the month. Benefice services where we gather together across the four parishes now occur four times a year with the occasional additional benefice service.

We also hosted a number of activities aimed at families including Summer Spirit activity mornings.

Work with the school has continued with monthly community worship in church and weekly collective worship using Open the Book. We also had a class from the school come to the church to talk about what baptism is and how it is done.

Sheila Robertson joined as a foundation governor, and we still have one available foundation governor role.

The school had a very positive OFSTED inspection in December, very well done to all of the staff at the school and the work of governors including the foundation governors was also noted.

We are very grateful to the pastoral team who do so much unseen work in supporting members of the church family and people who do not attend church. Their work is a real testament to our mission of Christ in our community.

The PCC discussed the following issues during 2024:

- The ongoing recruitment process which resulted in two interviews with prospective candidates.
- Fabric: Quinquennial report and works to be undertaken. Repair to vandalised windows. The vicars board which needed to be updated.
- A new church noticeboard which has now been fitted.
- Revision of the baptism policy.
- Fundraising activities.

The following fundraising activities took place:

- Quiz night.

- Serving tea and cakes at Picnic in the Park
- Supporting Hollowell event
- Two cake sales
- Providing tea and cakes at Photo Club event
- West Haddon Players event
- Christmas Tree Festival
- A One-Man Christmas Carol Show

### **Charity giving**

We gave £500 to CMS, this came from the proceeds of the Lent lunch and a donation, and £100 to Embrace the Middle East.

### **Safeguarding**

The PCC has complied with its duty under the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults). The new safeguarding officer, Juile Mousley has been pushing forward with making sure everyone has a DBS and safeguarding training. The Church of England nationally was in the headlines over a number of safeguarding issues which culminated in the resignation of the Archbishop of Canterbury. The PCC wrote to the Bishop to express its concerns and to seek and support good leadership on the issue of safeguarding. At a local parish level the PCC, Vicar and Safeguarding officer are doing everything they can to ensure that our parish is safe and welcoming.

### **Ecumenical relationships**

Our carol service was supported by the Baptist Church who took part with us as part of the service.

**Financial review: see accounts** for more details. We were able to pay 100% of our Parish Share for 2024.

### **Volunteers**

The PCC would like to take this opportunity to say thank you to all those who help in so many ways to make our church and churchyard a special place. There are too many people to name but we are truly grateful to everyone who support the day-to-day activities of the church. The cleaning, flowers, music, providing refreshments, making cakes, helping at events and donating their valuable time in so many ways.

### **Structure, governance and management**

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council powers measure. The PCC is a charity with exempted status and therefore does not need a charity number.

The method of appointment of PCC members is set out in the Church Representation Rules 2020. At All Saints' the membership consists of the incumbent, churchwardens and members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC has a standing committee of Chair, Vice chair, Wardens and Treasurer.

### **Administrative information**

All Saints' Church is situated on High Street, West Haddon. It is part of Brixworth Deanery in the Diocese of Peterborough within the Church of England. The correspondence address is The Vicarage, 10 Hall Drive, Long Buckby.

PCC members who have served at any time from January until December 2024 are:

### **Ex-officio members:**

|                 |                                                     |
|-----------------|-----------------------------------------------------|
| Incumbent:      | The Reverend Kevin Montgomery (Chair)               |
| Church Wardens: | Julie Morgan (Vice Chair), Avril Perkins (Resigned) |
| Co-opted:       | Rev'd Dr Mark Betson (from Oct 2020)                |

### **Elected members:**

Margaret Brassington (Treasurer)  
Tristan McMullan (Secretary)  
Richard Humphries  
Judy Patchett  
Avril Perkins

Deanery Synod representative: Sue Tringham

### **Other roles**

David Cochrane (Not PCC member) Electoral roll officer.

Signed on behalf of the PCC by Rev'd Kevin Montgomery

# St Michael and All Angels, Winwick

## **PCC Annual Report for year ending December 2024**

### **Aim and purposes**

St Michael and All Angels Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

### **Objectives and activities**

The PCC's mission is to serve its parish as a worshipping community, including services, baptisms, weddings and funerals.

### **Achievements and performance**

We introduced a new service pattern across the benefice in 2024. A pattern of services was agreed for Winwick in discussion with the Vicar. Benefice services where we gather together across the four parishes now occur four times a year with the occasional additional benefice service.

The PCC discussed the ongoing issue with volunteer involvement in the village.

### **Safeguarding**

The PCC has complied with its duty under the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults). The new safeguarding officer, Julie Mousley has been pushing forward with making sure everyone has a DBS and safeguarding training. The Church of England nationally was in the headlines over a number of safeguarding issues which culminated in the resignation of the Archbishop of Canterbury.. At a local parish level the PCC, Vicar and Safeguarding officer are doing everything they can to ensure that our parish is safe and welcoming.

**Financial review: see accounts** for more details. We were able to pay 100% of our Parish Share for 2024.

### **Volunteers**

The PCC would like to take this opportunity to say thank you to all those who help in so many ways to make our church and churchyard a special place.

### **Structure, governance and management**

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council powers measure. The PCC is a charity with exempted status and therefore does not need a charity number.

The method of appointment of PCC members is set out in the Church Representation Rules 2020. At St Michael and All Angels the membership consists of the incumbent, churchwardens and members elected by those members of the congregation who are on the electoral roll of the church.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

### **Administrative information**

St Michael and All Angels Church is situated in the village of Winwick. It is part of Brixworth Deanery in the Diocese of Peterborough within the Church of England. The correspondence address is The Vicarage, 10 Hall Drive, Long Buckby.

PCC members who have served at any time from January until December 2024 are:

### **Ex-officio members:**

Incumbent: The Reverend Kevin Montgomery (Chair)

Church Wardens: Bruce Green (Vice Chair)

Treasurer: Richard Gordon-Orr

The role of secretary and electoral role officer are currently being undertaken by the Vicar.

Signed on behalf of the PCC by Rev'd Kevin Montgomery

# Finance Reports



## Long Buckby

**Church of St. Lawrence, Long Buckby**

**Financial Statements**

**of the**

**Parochial Church Council**

**for the year ended 31<sup>st</sup> December 2024**

**Incumbent:**

**The Revd Kevin Montgomery**

**The Vicarage**

**10 Hall Drive**

**Long Buckby**

**NN6 7QR**

**Bank:**

**Nat West plc**

**Independent Examiner:**

**Judy Patchett**

**31 William Road**

**Long Buckby**

**Charity Number:-1211891**



## Independent Examiner's Report to the Trustees of St. Lawrence's Parochial Church Council

I report on the accounts of the church for the year ended 31<sup>st</sup> December 2024, which are set out on the following pages.

### Respective responsibilities of the Trustees and the examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

### Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met;; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Judy Patchett  
31 William Road  
Long Buckby

Sign: J. Patel

Date 06.04.2025



# Financial Statements as at 31 December 2024

## Statement of Assets and Liabilities

|                                           | Note | Unrestricted<br>General<br>Funds<br>£ | Unrestricted<br>Designated<br>funds<br>£ | Restricted<br>Funds<br>£ | Restricted<br>Endowmen<br>t Fund<br>£ | Total<br>2024<br>£ | Total<br>2023<br>£ |
|-------------------------------------------|------|---------------------------------------|------------------------------------------|--------------------------|---------------------------------------|--------------------|--------------------|
| <b>Cash Funds</b>                         |      |                                       |                                          |                          |                                       |                    |                    |
| Cash & cheques on hand                    |      | 0.00                                  |                                          |                          |                                       | 0.00               | 23.30              |
| Nat West Current Account                  |      | 8,038.97                              |                                          | 1,133.20                 |                                       | 9,172.17           | 5,714.50           |
| Langton Freeman bank current account      |      |                                       |                                          |                          | 709.77                                | 709.77             | 152.89             |
| <b>Deposit Funds</b>                      |      |                                       |                                          |                          |                                       |                    |                    |
| Nat West Business Reserve Account         |      | 13,718.83                             | 1,217.37                                 | 3,587.52                 |                                       | 18,523.72          | 36,488.48          |
| Nat West Liquidity Manager 35 Day Account |      | (560.40)                              |                                          | 71,631.89                |                                       | 71,071.49          | 0.00               |
| CBF Investmt- St Lawrence Trust           |      |                                       | 19,405.60                                |                          |                                       | 19,405.60          | 18,427.50          |
|                                           |      | <b>21,197.40</b>                      | <b>20,622.97</b>                         | <b>76,352.61</b>         | <b>709.77</b>                         | <b>118,882.75</b>  | <b>60,806.67</b>   |

## Other Monetary Assets

### Investment Assets

#### Investments at Market Value

|                                                                            | £                | £                | £                |
|----------------------------------------------------------------------------|------------------|------------------|------------------|
| Fidelity Money held as cash within Investment account                      | 195.58           | 195.58           | 0.00             |
| Fidelity Extra Income Fund W-Income - 4,909.29 @ £1.0710                   | 5,257.85         | 5,257.85         | 5,252.80         |
| Fidelity Multi Asset Income Fund W-Income- 16,068.68 @8442p                | 13,565.18        | 13,565.18        | 13,847.29        |
| Fidelity Strategic Bond Fund A- Income- 10.34 @ 2758p                      | 2.85             | 2.85             | 10,622.15        |
| Fidelity Sustainable MoneyBuilder Income Fund W-Income - 10,328.65 @ 9818p | 10,140.67        | 10,140.67        | 10,278.04        |
| Fidelity Strategic Bond Fund W-Income- 9,778.62@£1.0850                    | 10,609.80        | 10,609.80        | 0.00             |
| Black Rock -BLK Charities UK Bond Fund A Inc- 3,275.87 @ 141.7780p         | 4,652.64         | 4,652.64         | 4,859.48         |
| CBF Investmt- 357 shares @23.1227p                                         | 8,254.80         | 8,254.80         | 8,070.09         |
|                                                                            | <b>52,679.37</b> | <b>52,679.37</b> | <b>52,929.85</b> |

## Amounts due to the PCC = £ at 31.12.24 as follows:-

Gift Aid recoverable from HMRC **£526.69**

The movements in the general fund, designated funds and restricted funds during the year were:

|                                   | Bal b/fwd<br>1.1.24 | Receipts          | Payments         | Transfer    | Bal c/fwd<br>31.12.24 | As at<br>31.12.23 |
|-----------------------------------|---------------------|-------------------|------------------|-------------|-----------------------|-------------------|
|                                   | £                   | £                 | £                | £           | £                     | £                 |
| <b>Designated</b>                 |                     |                   |                  |             |                       |                   |
| Half & Half Fund                  | 18.42               | 0.24              | 0.00             |             | 18.66                 | 18.42             |
| New Streaming System              | 98.87               | 0.22              | 99.09            |             | 0.00                  | 98.87             |
| Flower Fund                       | 135.20              | 1.24              | 79.00            |             | 57.44                 | 135.20            |
| Community Shelf Fund *            | 0.00                | 1,141.27          | 0.00             |             | 1,141.27              | 0.00              |
| Gen 2 Fund                        | 0.00                | 1,500.00          | 1,500.00         |             | 0.00                  | 0.00              |
| St. Lawrence Trust Fund           | 18,427.50           | 978.10            | 0.00             |             | 19,405.60             | 18,427.50         |
|                                   | <b>18,679.99</b>    | <b>3,621.07</b>   | <b>1,678.09</b>  | <b>0.00</b> | <b>20,622.97</b>      | <b>18,679.99</b>  |
| <b>Restricted</b>                 |                     |                   |                  |             |                       |                   |
| Schoolrooms                       | 519.15              | 58.06             | 0.00             |             | 577.21                | 519.15            |
| Bells                             | 562.38              | 8.09              | 0.00             |             | 570.47                | 562.38            |
| Special Collections               | 188.79              | 1,244.04          | 1,274.91         |             | 157.92                | 188.79            |
| Church Reordering                 | 2,098.30            | 62.54             | 59.94            |             | 2,100.90              | 2,098.30          |
| Restoration Fund                  | 10,532.79           | 63,086.91         | 1,648.87         |             | 71,970.83             | 10,532.79         |
| Mission                           | 1,050.48            | 985.28            | 1,060.48         |             | 975.28                | 1,050.48          |
|                                   | <b>14,951.89</b>    | <b>65,444.92</b>  | <b>4,044.20</b>  | <b>0.00</b> | <b>76,352.61</b>      | <b>14,951.89</b>  |
| <b>Endowment Restricted Fund</b>  |                     |                   |                  |             |                       |                   |
| Langton Freeman charity No:309768 | 152.89              | 4,271.45          | 3,714.57         |             | 709.77                | 152.89            |
| General Fund                      | 27,021.90           | 51,711.81         | 57,536.31        |             | 21,197.40             | 27,021.90         |
|                                   | <b>60,806.67</b>    | <b>125,049.25</b> | <b>66,973.17</b> | <b>0.00</b> | <b>118,882.75</b>     | <b>60,806.67</b>  |

### \*Community Shelf Fund (CSF) Note

There were donations of £410.34 together with £90 raised at the Garage Sale, which have not been accounted for this year.

There was expenditure on provisions for the CSF amounting to £737.34, which have not been accounted for this year.

**After the above has been accounted for available funds in the CSF as at 31.12.24 were £904.27**



# Financial Statements for the Year Ended 31 December 2024

## Receipts and Payments Accounts

|                                            | Note | Unrestricted<br>General<br>Funds<br>£ | Unrestricted<br>Designated<br>funds<br>£ | Restricted<br>Funds<br>£ | Restricted<br>Endowment<br>Fund<br>£ | Total<br>2024<br>£ | Total<br>2023<br>£ |
|--------------------------------------------|------|---------------------------------------|------------------------------------------|--------------------------|--------------------------------------|--------------------|--------------------|
| <b>Receipts</b>                            |      |                                       |                                          |                          |                                      |                    |                    |
| <b>Voluntary receipts</b>                  |      |                                       |                                          |                          |                                      |                    |                    |
| Planned Giving                             |      | 29,839.11                             |                                          |                          |                                      | 29,839.11          | 30,754.72          |
| Collections                                |      | 3,690.30                              |                                          |                          |                                      | 3,690.30           | 2,187.32           |
| All other giving/voluntary receipts        | 1    | 1,551.47                              | 1,137.62                                 | 55,417.30                | 0.00                                 | 58,106.39          | 6,849.32           |
| Gift Aid Recovered                         |      | 8,797.44                              |                                          | 611.25                   |                                      | 9,408.69           | 10,995.24          |
|                                            |      | 43,878.32                             | 1,137.62                                 | 56,028.55                | 0.00                                 | 101,044.49         | 50,786.60          |
| <b>Fund raising activities</b>             | 2    | 0.00                                  |                                          | 6,337.48                 |                                      | 6,337.48           | 5,446.47           |
| <b>Investment Income</b>                   | 3    | 374.49                                | 983.45                                   | 950.89                   | 2,271.45                             | 4,580.28           | 3,515.57           |
| <b>Grants Received</b>                     | 4    | 0.00                                  | 1,500.00                                 | 2,128.00                 |                                      | 3,628.00           | 0.00               |
| <b>Church activities</b>                   | 5    | 7,459.00                              |                                          |                          |                                      | 7,459.00           | 8,892.20           |
| <b>Total receipts</b>                      |      | <b>51,711.81</b>                      | <b>3,621.07</b>                          | <b>65,444.92</b>         | <b>2,271.45</b>                      | <b>123,049.25</b>  | <b>68,640.84</b>   |
| <b>Payments</b>                            |      |                                       |                                          |                          |                                      |                    |                    |
| <b>Church activities</b>                   |      |                                       |                                          |                          |                                      |                    |                    |
| Parish share                               |      | 36,000.00                             |                                          |                          |                                      | 36,000.00          | 35,811.00          |
| Clergy and Staffing Costs                  | 6    | 2,000.00                              |                                          | 0.00                     | 1,518.32                             | 3,518.32           | 4,605.68           |
| Church running expenses                    | 7    | 11,943.75                             | 79.00                                    | 59.94                    | 196.25                               | 12,278.94          | 13,213.30          |
| Church repairs and maintenance             |      | 3,430.93                              |                                          | 1,224.00                 |                                      | 4,654.93           | 8,003.46           |
| Schoolrooms running costs                  | 8    | 2,502.15                              |                                          |                          |                                      | 2,502.15           | 2,718.01           |
| Schoolrooms repairs and maintenance        |      | 1,659.48                              |                                          | 0.00                     |                                      | 1,659.48           | 1,028.15           |
| Mission giving and donations               | 9    | 0.00                                  |                                          | 2,335.39                 | 0.00                                 | 2,335.39           | 4,755.39           |
|                                            |      | 57,536.31                             | 79.00                                    | 3,619.33                 | 1,714.57                             | 62,949.21          | 70,134.99          |
| <b>Cost of fund raising activities</b>     | 10   |                                       |                                          | 424.87                   |                                      | 424.87             | 195.25             |
| <b>Other payments</b>                      | 11   |                                       | 1,599.09                                 |                          |                                      | 1,599.09           | 160.40             |
| <b>Total Payments</b>                      |      | <b>57,536.31</b>                      | <b>1,678.09</b>                          | <b>4,044.20</b>          | <b>1,714.57</b>                      | <b>64,973.17</b>   | <b>70,490.64</b>   |
| <b>Excess of receipts over payments</b>    |      |                                       |                                          |                          |                                      |                    |                    |
|                                            |      | <b>(5,824.50)</b>                     | <b>1,942.98</b>                          | <b>61,400.72</b>         | <b>556.88</b>                        | <b>58,076.08</b>   | <b>(1,849.80)</b>  |
| Transfers between funds                    |      |                                       |                                          |                          |                                      | 0.00               | 0.00               |
|                                            |      | (5,824.50)                            | 1,942.98                                 | 61,400.72                | 556.88                               | 58,076.08          | (1,849.80)         |
| Cash at bank and in hand at 1 January 2024 |      | 27,021.90                             | 18,679.99                                | 14,951.89                | 152.89                               | 60,806.67          | 62,656.47          |
| 31.12.24                                   |      | <b>21,197.40</b>                      | <b>20,622.97</b>                         | <b>76,352.61</b>         | <b>709.77</b>                        | <b>118,882.75</b>  | <b>60,806.67</b>   |

Approved by the PCC on 14<sup>th</sup> April 2025 and signed on their behalf by

(PCC chairman)

*Kar Mottgauer*



## Financial Statements for the Year Ended 31 December 2024

## Further Analysis of Receipts and Payments

|                                                                              | Note | Unrestricted<br>General<br>Funds<br>£ | Unrestricted<br>Designated<br>funds<br>£ | Restricted<br>Funds<br>£ | Restricted<br>Endowment<br>Fund<br>£ | Total<br>2024<br>£ | Total<br>2023<br>£ |
|------------------------------------------------------------------------------|------|---------------------------------------|------------------------------------------|--------------------------|--------------------------------------|--------------------|--------------------|
| <b>Receipts</b>                                                              |      |                                       |                                          |                          |                                      |                    |                    |
| <b>All other giving/voluntary receipts</b>                                   | 1    |                                       |                                          |                          |                                      |                    |                    |
| Donations                                                                    |      | 1,551.47                              |                                          |                          | 0.00                                 | 1,551.47           | 2,221.62           |
| Bells Fund                                                                   |      |                                       |                                          | 0.00                     |                                      | 0.00               | 0.00               |
| Schoolrooms Fund                                                             |      |                                       |                                          | 50.00                    |                                      | 50.00              | 350.00             |
| Special Collections                                                          |      |                                       |                                          | 1,244.04                 |                                      | 1,244.04           | 2,547.63           |
| Church Reordering Fund                                                       |      |                                       |                                          | 0.00                     |                                      | 0.00               | 68.95              |
| Flower Fund                                                                  |      |                                       | 0.00                                     |                          |                                      | 0.00               | 135.00             |
| Community Shelf Fund                                                         |      |                                       | 1,137.62                                 |                          |                                      | 1,137.62           | 0.00               |
| Mission (CMS)                                                                |      |                                       |                                          | 288.26                   |                                      | 288.26             | 298.12             |
| Restoration Fund                                                             |      |                                       |                                          | 53,835.00                |                                      | 53,835.00          | 1,228.00           |
|                                                                              |      | 1,551.47                              | 1,137.62                                 | 55,417.30                | 0.00                                 | 58,106.39          | 6,849.32           |
| <b>Fund raising activities</b>                                               |      |                                       |                                          |                          |                                      |                    |                    |
| LB Feast stall (Jumble sale)                                                 | 2    |                                       |                                          | 180.75                   |                                      | 180.75             | 412.04             |
| History Talk                                                                 |      |                                       |                                          | 311.00                   |                                      | 311.00             | 0.00               |
| Duck Race                                                                    |      |                                       |                                          | 902.00                   |                                      | 902.00             | 0.00               |
| Abington Band (Daventry Brass) Band Concert                                  |      |                                       |                                          | 1,003.37                 |                                      | 1,003.37           | 656.10             |
| Luminatas Concert (Flower Festival)                                          |      |                                       |                                          | 867.60                   |                                      | 867.60             | 1,404.00           |
| Art Exhibition                                                               |      |                                       |                                          | 2,325.74                 |                                      | 2,325.74           | 2,101.44           |
| Christmas Tree Festival (CMS)                                                |      |                                       |                                          | 697.02                   |                                      | 697.02             | 800.50             |
| Garden Teas (Garage sale)                                                    |      |                                       |                                          | 50.00                    |                                      | 50.00              | 72.39              |
|                                                                              |      | 0.00                                  | 0.00                                     | 6,337.48                 | 0.00                                 | 6,337.48           | 5,446.47           |
| <b>Investment Income</b>                                                     |      |                                       |                                          |                          |                                      |                    |                    |
| Nat West Business Reserve                                                    | 3    | 203.51                                | 5.35                                     | 50.38                    | 0.00                                 | 259.24             | 433.14             |
| Nat West Liquidity Manager 35 Day                                            |      | 170.98                                | 0.00                                     | 900.51                   | 0.00                                 | 1,071.49           | 0.00               |
| Fidelity Multi                                                               |      |                                       |                                          |                          | 1,649.91                             | 1,649.91           | 794.50             |
| Fidelity Extra                                                               |      |                                       |                                          |                          | 51.22                                | 51.22              | 325.13             |
| Fidelity Strategic                                                           |      |                                       |                                          |                          | 66.80                                | 66.80              | 406.88             |
| Fidelity Money                                                               |      |                                       |                                          |                          | 82.95                                | 82.95              | 566.53             |
| Black Rock                                                                   |      |                                       |                                          |                          | 196.56                               | 196.56             | 196.56             |
| CBF Investmt                                                                 |      |                                       |                                          |                          | 224.01                               | 224.01             | 220.59             |
| CBF St Lawrence Trust Fund                                                   |      |                                       | 978.10                                   |                          |                                      | 978.10             | 572.24             |
|                                                                              |      | 374.49                                | 983.45                                   | 950.89                   | 2,271.45                             | 4,580.28           | 3,515.57           |
| <b>Grants received</b>                                                       |      |                                       |                                          |                          |                                      |                    |                    |
| Long Buckby Feast                                                            | 4    |                                       |                                          | 1,000.00                 |                                      | 1,000.00           | 0.00               |
| Gen2 Fund                                                                    |      |                                       | 1,500.00                                 |                          |                                      | 1,500.00           | 0.00               |
| Vat refund on Architect's Fee/repair                                         |      |                                       |                                          | 1,128.00                 |                                      | 1,128.00           | 0.00               |
|                                                                              |      | 0.00                                  | 1,500.00                                 | 2,128.00                 | 0.00                                 | 3,628.00           | 0.00               |
| <b>Church activities</b>                                                     |      |                                       |                                          |                          |                                      |                    |                    |
| Schoolroom Lettings                                                          | 5    | 3,012.00                              |                                          |                          |                                      | 3,012.00           | 3,095.00           |
| Fees Received                                                                |      | 4,337.00                              |                                          |                          |                                      | 4,337.00           | 5,697.20           |
| WH Clergy reimbursement                                                      |      | 110.00                                |                                          |                          |                                      | 110.00             | 100.00             |
|                                                                              |      | 7,459.00                              | 0.00                                     | 0.00                     | 0.00                                 | 7,459.00           | 8,892.20           |
| <b>Payments</b>                                                              |      |                                       |                                          |                          |                                      |                    |                    |
| <b>Clergy and Staffing Costs</b>                                             |      |                                       |                                          |                          |                                      |                    |                    |
| Wages administrator/youth worker                                             | 6    | 2,000.00                              |                                          |                          | 1,518.32                             | 3,518.32           | 4,405.68           |
| Clergy office & travel expenses                                              |      | 0.00                                  |                                          |                          |                                      | 0.00               | 200.00             |
|                                                                              |      | 2,000.00                              | 0.00                                     | 0.00                     | 1,518.32                             | 3,518.32           | 4,605.68           |
| <b>Church running expenses</b>                                               |      |                                       |                                          |                          |                                      |                    |                    |
| Church Insurance                                                             | 7    | 2,762.17                              |                                          |                          |                                      | 2,762.17           | 2,709.27           |
| Church Heat & Light                                                          |      | 2,596.37                              |                                          |                          |                                      | 2,596.37           | 4,024.47           |
| Fees paid                                                                    |      | 1,019.00                              |                                          |                          |                                      | 1,019.00           | 1,918.05           |
| Fees Paid to Diocese                                                         |      | 1,980.00                              |                                          |                          |                                      | 1,980.00           | 1,630.40           |
| Office Expenditure                                                           |      | 1,301.96                              |                                          |                          |                                      | 1,301.96           | 1,341.60           |
| Service Costs                                                                |      | 922.02                                | 79.00                                    | 59.94                    |                                      | 1,060.96           | 935.96             |
| Bank/SumUp charges                                                           |      | 59.92                                 |                                          |                          |                                      | 59.92              | 52.20              |
| Website, Music Copyright, zoom                                               |      | 1,302.31                              |                                          |                          |                                      | 1,302.31           | 536.30             |
| Children's work expenses                                                     |      |                                       |                                          |                          | 196.25                               | 196.25             | 65.05              |
|                                                                              |      | 11,943.75                             | 79.00                                    | 59.94                    | 196.25                               | 12,278.94          | 13,213.30          |
| <b>Schoolrooms running costs</b>                                             |      |                                       |                                          |                          |                                      |                    |                    |
| Electricity                                                                  | 8    | 1,242.02                              |                                          |                          |                                      | 1,242.02           | 1,435.60           |
| Water                                                                        |      | 352.08                                |                                          |                          |                                      | 352.08             | 174.93             |
| Insurance                                                                    |      | 770.16                                |                                          |                          |                                      | 770.16             | 755.40             |
| Cleaning                                                                     |      | 137.89                                |                                          |                          |                                      | 137.89             | 352.08             |
|                                                                              |      | 2,502.15                              | 0.00                                     | 0.00                     | 0.00                                 | 2,502.15           | 2,718.01           |
| <b>Mission giving and donations</b>                                          |      |                                       |                                          |                          |                                      |                    |                    |
| CMS Poulson                                                                  | 9    |                                       |                                          | 530.24                   |                                      | 530.24             | 715.45             |
| CMS Ann Marie                                                                |      |                                       |                                          | 530.24                   |                                      | 530.24             | 714.44             |
| Funeral donations                                                            |      |                                       |                                          | 85.00                    |                                      | 85.00              | 1,495.42           |
| Archdeacon's Discretionary Fund                                              |      |                                       |                                          | 421.56                   |                                      | 421.56             | 0.00               |
| New Ministry, Recruitment & Training                                         |      |                                       |                                          |                          |                                      | 0.00               | 192.20             |
| G's retirement fund                                                          |      |                                       |                                          |                          |                                      | 0.00               | 905.70             |
| Daventry Foodbank                                                            |      |                                       |                                          | 135.00                   |                                      | 135.00             | 232.21             |
| Royal British Legion                                                         |      |                                       |                                          | 444.56                   |                                      | 444.56             | 447.96             |
| Children's Society                                                           |      |                                       |                                          | 188.79                   |                                      | 188.79             | 52.01              |
|                                                                              |      | 0.00                                  | 0.00                                     | 2,335.39                 | 0.00                                 | 2,335.39           | 4,755.39           |
| <b>Cost of generating Funds</b>                                              |      |                                       |                                          |                          |                                      |                    |                    |
| Fundraising Costs- Advertising/concerts' costs (Daventry Brass Band concert) | 10   |                                       |                                          | 358.10                   |                                      | 358.10             | 150.00             |
| Art exhibition                                                               |      |                                       |                                          | 66.77                    |                                      | 66.77              | 45.25              |
|                                                                              |      | 0.00                                  | 0.00                                     | 424.87                   | 0.00                                 | 424.87             | 195.25             |
| <b>Other payments</b>                                                        |      |                                       |                                          |                          |                                      |                    |                    |
| New Headsets (2023 New Microphone)                                           | 11   |                                       | 99.09                                    |                          |                                      | 99.09              | 160.40             |
| Gen 2 expenditure sofa area                                                  |      |                                       | 1,500.00                                 |                          |                                      | 1,500.00           | 0.00               |
|                                                                              |      | 0.00                                  | 1,599.09                                 | 0.00                     | 0.00                                 | 1,599.09           | 160.40             |

Watford



# **Church of St. Peter and St. Paul, Watford**

## **Financial Statements of the Parochial Church Council for the year ended 31<sup>st</sup> December 2024**

### **Incumbent**

The Revd Kevin Montgomery  
The Vicarage  
10 Hall Drive  
Long Buckby  
NN6 7QR

### **Bank:**

Nat West plc

### **Independent Examiner:**

Judy Patchett  
31 William Road  
Long Buckby

## **Independent Examiner's Report to the Trustees of St. Peter & St. Paul, Watford Parochial Church Council**

I report on the accounts of the church for the year ended 31<sup>st</sup> December 2024, which are set out on the following pages.

### **Respective responsibilities of the Trustees and the examiner**

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

### **Basis of Independent Examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met;; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Judy Patchett  
31 William Road  
Long Buckby

Sign: J. Patchett

Date 30.03.2025

# Financial Statements for the Period Ended 31 December 2024

## Watford PCC

### Receipts and Payments Accounts

|                                                     | Note | Unrestricted<br>General<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total<br>2024<br>£ | Total<br>Year to<br>31.12.23<br>£ |
|-----------------------------------------------------|------|---------------------------------------|--------------------------|--------------------|-----------------------------------|
| <b>Receipts</b>                                     |      |                                       |                          |                    |                                   |
| <b>Voluntary receipts</b>                           |      |                                       |                          |                    |                                   |
| Planned Giving                                      |      | 1,328.73                              |                          | <b>1,328.73</b>    | 1,196.00                          |
| Collections                                         |      | 760.08                                | 0.00                     | <b>760.08</b>      | 909.55                            |
| All other giving/voluntary receipts                 | 1    | 97.80                                 | 100.00                   | <b>197.80</b>      | 360.00                            |
| Gift Aid Recovered                                  |      | 66.66                                 |                          | <b>66.66</b>       | 38.00                             |
|                                                     |      | 2,253.27                              | 100.00                   | <b>2,353.27</b>    | 2,503.55                          |
| <b>Fund raising activities</b>                      | 2    | 2,226.30                              |                          | <b>2,226.30</b>    | 130.00                            |
| <b>Investment Income</b>                            |      | 38.80                                 | 38.08                    | <b>76.88</b>       | 44.99                             |
| <b>Church activities</b>                            | 3    | 1,972.00                              |                          | <b>1,972.00</b>    | 203.85                            |
| Other Receipts                                      | 4    | 300.00                                |                          | <b>300.00</b>      | 300.00                            |
| <b>Total receipts</b>                               |      | <b>6,790.37</b>                       | <b>138.08</b>            | <b>6,928.45</b>    | 3,182.39                          |
| <b>Payments</b>                                     |      |                                       |                          |                    |                                   |
| <b>Church activities</b>                            |      |                                       |                          |                    |                                   |
| Parish share                                        |      | 0.00                                  |                          | <b>0.00</b>        | 0.00                              |
| Church running expenses                             | 5    | 2,229.37                              | 1,894.97                 | <b>4,124.34</b>    | 2,485.66                          |
| Church repairs and maintenance                      | 6    | 837.94                                | 0.00                     | <b>837.94</b>      | 2,096.02                          |
| Mission giving and donations                        | 7    | 0.00                                  | 0.00                     | <b>0.00</b>        | 103.40                            |
|                                                     |      | 3,067.31                              | 1,894.97                 | <b>4,962.28</b>    | 4,685.08                          |
| <b>Cost of fund raising activities</b>              | 8    | 725.80                                |                          | <b>725.80</b>      | 0.00                              |
| <b>Other payments</b>                               |      | 0.00                                  | 0.00                     | <b>0.00</b>        | 0.00                              |
| <b>Total Payments</b>                               |      | <b>3,793.11</b>                       | <b>1,894.97</b>          | <b>5,688.08</b>    | 4,685.08                          |
| <b>Excess of payments over receipts</b>             |      | <b>2,997.26</b>                       | <b>(1,756.89)</b>        | <b>1,240.37</b>    | (1,502.69)                        |
| Transfers between funds                             |      | 0.00                                  |                          | <b>0.00</b>        |                                   |
|                                                     |      | 2,997.26                              | (1,756.89)               | <b>1,240.37</b>    | (1,502.69)                        |
| Cash at bank and in hand at 1 January 2024          |      | 8,964.09                              | 3,882.16                 | <b>12,846.25</b>   | 14,348.94                         |
| <b>Cash at bank and in hand at 31 December 2024</b> |      | <b>11,961.35</b>                      | <b>2,125.27</b>          | <b>14,086.62</b>   | <b>12,846.25</b>                  |

Approved by the PCC on

and signed on their behalf by Rev Kevin Montgomery

(PCC chairman)

# Financial Statements for the Period Ended 31 December 2024

## Watford PCC

### Further Analysis of Receipts and Payments

|                                            | Note | Unrestricted<br>General<br>Funds<br>£ | Restricted<br>Funds<br>£ | Total<br>2024<br>£ | Total<br>2023<br>£ |
|--------------------------------------------|------|---------------------------------------|--------------------------|--------------------|--------------------|
| <b>Receipts</b>                            |      |                                       |                          |                    |                    |
| <b>All other giving/voluntary receipts</b> |      |                                       |                          |                    |                    |
|                                            | 1    |                                       |                          |                    |                    |
| Donations                                  |      | 97.80                                 | 100.00                   | <b>197.80</b>      | 360.00             |
| Special Collections                        |      |                                       |                          | <b>0.00</b>        |                    |
|                                            |      | 97.80                                 | 100.00                   | <b>197.80</b>      | 360.00             |
| <b>Fund raising activities</b>             |      |                                       |                          |                    |                    |
|                                            | 2    |                                       |                          |                    |                    |
| Bingo Night                                |      | 1,596.90                              |                          | <b>1,596.90</b>    | 0.00               |
| Church Tower Open Day                      |      | 0.00                                  |                          | <b>0.00</b>        | 130.00             |
| Joules Sale                                |      | 629.40                                |                          | <b>629.40</b>      | 0.00               |
|                                            |      | 2,226.30                              | 0.00                     | <b>2,226.30</b>    | 130.00             |
| <b>Church activities</b>                   |      |                                       |                          |                    |                    |
|                                            | 3    |                                       |                          |                    |                    |
| Fees Received                              |      | 1,972.00                              |                          | <b>1,972.00</b>    | 203.85             |
|                                            |      | 1,972.00                              | 0.00                     | <b>1,972.00</b>    | 203.85             |
| <b>Other Receipts</b>                      |      |                                       |                          |                    |                    |
|                                            | 4    |                                       |                          |                    |                    |
| Clerks Piece Rent received                 |      | 300.00                                |                          | <b>300.00</b>      | 300.00             |
|                                            |      | 300.00                                | 0.00                     | <b>300.00</b>      | 300.00             |
| <b>Payments</b>                            |      |                                       |                          |                    |                    |
| <b>Church running expenses</b>             |      |                                       |                          |                    |                    |
|                                            | 5    |                                       |                          |                    |                    |
| Church Insurance                           |      |                                       | 1,894.97                 |                    | 1,855.25           |
| Church Heat & Light                        |      | 1,545.37                              |                          |                    | 244.41             |
| Fees paid                                  |      | 368.00                                |                          |                    | 307.35             |
| Fees Paid to Diocese                       |      | 316.00                                |                          |                    | 0.00               |
| Service Costs                              |      | 0.00                                  |                          |                    | 78.65              |
|                                            |      | 2,229.37                              | 1,894.97                 | <b>0.00</b>        | 2,485.66           |
| <b>Church Repairs and Maintenance</b>      |      |                                       |                          |                    |                    |
|                                            | 6    |                                       |                          |                    |                    |
| Gutter Cleaning                            |      | 0.00                                  | 0.00                     | <b>0.00</b>        | 480.00             |
| Hartwell Fire extinguishers                |      | 0.00                                  |                          | <b>0.00</b>        | 48.00              |
| Ace Defence Roof Alarm                     |      | 837.94                                |                          | <b>837.94</b>      | 798.32             |
| Church electrical survey                   |      | 0.00                                  | 0.00                     | <b>0.00</b>        | 510.00             |
| General Church Repairs                     |      | 0.00                                  |                          | <b>0.00</b>        | 259.70             |
|                                            |      | 837.94                                | 0.00                     | <b>837.94</b>      | 2,096.02           |
| <b>Mission giving and donations</b>        |      |                                       |                          |                    |                    |
|                                            | 7    |                                       |                          |                    |                    |
| National Churches Trust                    |      |                                       | 0.00                     | <b>0.00</b>        | 50.00              |
| Royal British Legion                       |      |                                       | 0.00                     | <b>0.00</b>        | 53.40              |
|                                            |      | 0.00                                  | 0.00                     | <b>0.00</b>        | 103.40             |
| <b>Cost of fund raising activities</b>     |      |                                       |                          |                    |                    |
|                                            | 8    |                                       |                          |                    |                    |
| Bingo Night                                |      | 725.80                                |                          | <b>725.80</b>      |                    |
|                                            |      | 725.80                                | 0.00                     | <b>725.80</b>      | 0.00               |

Financial Statements for the Period Ended 31 December 2024
Watford PCC
Statement of Assets and Liabilities

|                               | Note | Unrestricted<br>General<br>Funds<br>£ | Restricted<br>Fund<br>£ | Total<br>2024<br>£ | Unrestricted<br>General<br>Funds | Restricted<br>Fund | Total<br>at 31.12.23<br>£ |
|-------------------------------|------|---------------------------------------|-------------------------|--------------------|----------------------------------|--------------------|---------------------------|
| <b>Cash Funds</b>             |      |                                       |                         |                    |                                  |                    |                           |
| Cash & cheques on hand        |      | 0.00                                  |                         | 0.00               | 236.00                           |                    | 236.00                    |
| Nat West Current Account      |      | 11,191.40                             |                         | 11,191.40          | 7,996.94                         | 0.00               | 7,996.94                  |
| Nat West Building Account     |      |                                       | 1,369.63                | 1,369.63           |                                  | 3,164.60           | 3,164.60                  |
| <b>Deposit Funds</b>          |      |                                       |                         |                    |                                  |                    |                           |
| CBF Vicar and Wardens Account |      | 769.95                                |                         | 769.95             | 731.15                           |                    | 731.15                    |
| CBF Building Fund Account     |      |                                       | 755.64                  | 755.64             |                                  | 717.56             | 717.56                    |
|                               |      | <b>11,961.35</b>                      | <b>2,125.27</b>         | <b>14,086.62</b>   | <b>8,964.09</b>                  | <b>3,882.16</b>    | <b>12,846.25</b>          |

The movements in the general fund, and restricted funds during the year were:

|                     | Bal b/fwd<br>1.1.24 | Receipts        | Payments        | Transfer    | Bal c/fwd<br>31.12.24 |
|---------------------|---------------------|-----------------|-----------------|-------------|-----------------------|
| <b>Restricted</b>   |                     |                 |                 |             |                       |
| Special Collections | 0.00                |                 | 0.00            |             | 0.00                  |
| Building Fund       | 3,882.16            | 138.08          | 1,894.97        |             | 2,125.27              |
|                     | <b>3,882.16</b>     | <b>138.08</b>   | <b>1,894.97</b> | <b>0.00</b> | <b>2,125.27</b>       |
|                     |                     |                 |                 |             |                       |
| General Fund        | 8,964.09            | 6,790.37        | 3,793.11        |             | 11,961.35             |
|                     | <b>12,846.25</b>    | <b>6,928.45</b> | <b>5,688.08</b> | <b>0.00</b> | <b>14,086.62</b>      |

Fixed Assets

The PCC owns a piece of Land known as Clerks Piece, the value of which is not included in the accounts, but from which a small amount of Rental Income is received.

## West Haddon

Independent Examiner's Report to the Trustees of All Saints' Church, West Haddon Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2024

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section (5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below. Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Name)



(Date)

4 APRIL 2025

CHARLES PORTER

(Relevant professional qualification or body)

(Address)

19-21 WEST END  
WEST HADDON  
NORTHAMPTON  
NN6 7AX



All Saints' Church West Haddon Accounts  
INCOME

|                       |                              | Income 2024 | Income 2023 |
|-----------------------|------------------------------|-------------|-------------|
| Planned giving        | Direct to Bank               | £11,475.49  | £11,943.03  |
|                       | By Envelope                  | £875.00     | £810.00     |
|                       | Tax rebate                   | £3,902.79   | £2,818.94   |
| Other Giving          | CAF                          | £1,000.00   | £300.00     |
|                       | Collections                  | £1,923.39   | £1,458.86   |
|                       | Donations                    | £662.50     | £1,366.90   |
|                       | Floodlights                  | £430.10     | £392.00     |
| Specified Giving      | Hollowell Steam              | £200.00     | £300.00     |
|                       | Choir fund                   |             |             |
|                       | Building Fund                | £12,495.40  |             |
|                       | Heating and lighting         |             |             |
|                       | Window repair                |             | £65.00      |
|                       | Churchyard                   | £100.00     |             |
|                       | Bell/tower fund              | £573.00     |             |
|                       | Audio/Visual                 |             |             |
|                       | CMS                          | £300.00     | £150.00     |
|                       | Children Gen2                | £2,000.00   |             |
|                       | Cycle Ride-NHCT              | £180.00     | £150.00     |
|                       | Lent Lunch                   | £200.00     | £195.00     |
| Fund Raising          | Catering-WHP                 | £517.00     | £416.00     |
|                       | Bar at WHP                   | £250.00     |             |
|                       | Christmas Tree Festival      | £773.34     | £699.88     |
|                       | Coffee mornings/pop up stall | £581.97     |             |
|                       | Quiz                         | £1,019.00   | £1,242.00   |
|                       | Christmas Carol              | £335.00     |             |
|                       |                              |             |             |
|                       | Photo show refreshments      | £491.27     | £464.28     |
|                       | Picnic in the park           | £200.00     | £256.70     |
|                       | Miscellaneous                | £841.09     | £125.08     |
|                       | Lord Pritchard Trust         | £3,093.00   |             |
| Other income          |                              |             |             |
|                       |                              |             |             |
|                       |                              |             |             |
|                       |                              |             |             |
| Fees                  |                              | £3,500.00   | £3,641.50   |
| Dividends/Interest    |                              |             |             |
| CBF Inc Fund          |                              | £136.79     | £134.70     |
| West Haddon Charities |                              | £700.00     | £700.00     |
| Church Lands Charity  |                              | £1,670.00   | £7,000.00   |
| Total                 |                              | £50,426.13  | £34,629.87  |



| All Saints' Church<br>Expenditure | West Haddon                | 2024 Expenditure | 2023 Expenditure |
|-----------------------------------|----------------------------|------------------|------------------|
| Ministry expenses                 | Parish Share               | £20,001.00       | £20,818.00       |
|                                   | Ministry expenses          |                  | £54.00           |
|                                   | Childrens worker           |                  |                  |
|                                   | Guild of bell ringers      |                  |                  |
| Church Expenses                   | Insurance                  | £2,643.64        | £2,587.06        |
|                                   | Electricity                | £1,938.85        | £2,253.04        |
|                                   | Water                      | £93.24           | £79.75           |
|                                   | Altar                      | £27.28           | £107.92          |
|                                   | Children's work            | £54.89           |                  |
|                                   | Gigaclear                  | £639.00          | £424.50          |
|                                   | Roof Alarm                 | £1,197.44        | £1,028.40        |
|                                   | Admin                      |                  | £116.00          |
| Fees                              |                            | £1,579.00        | £1,748.50        |
|                                   | Gen2 children work         | £1,637.77        |                  |
| Choir fund                        |                            |                  |                  |
| Sound system                      |                            |                  | £3,643.20        |
| Church Maintenance                | Organ/ists                 | £168.00          | £420.00          |
|                                   | Fire Extinguishers         | £100.16          | £94.88           |
|                                   | Repairs                    |                  | £655.60          |
|                                   | Electrical work            | £787.00          |                  |
|                                   | Quinquennial               |                  | £2,040.00        |
| Tower Screen                      | Bell/tower                 | £23.00           |                  |
| Fund Raising                      | Christmas Carol            | £300.00          |                  |
|                                   | Catering                   |                  |                  |
|                                   | Christmas Tree Festival    |                  |                  |
|                                   | Village hall               |                  |                  |
|                                   | Quiz                       | £100.00          | £222.00          |
| Charity                           | C.M.S. (Lent lunches)      | £200.00          | £200.00          |
|                                   | C.M.S                      | £300.00          | £300.00          |
|                                   | Embrace the Middle East    | £100.00          | £100.00          |
|                                   | Leprosy Mission            |                  |                  |
|                                   | Transfer to Building Fnd   | £1,233.05        |                  |
|                                   | Transfer to Savings accoun | £16,431.10       |                  |
| Others                            |                            | £976.16          | £282.50          |
| Total                             |                            | £50,530.58       | £37,175.35       |

## Balance sheet

|                      |        |                   |
|----------------------|--------|-------------------|
| In hand 01/01/24     | Lloyds | £4,117.56         |
|                      | Cash   | £36.73            |
| Add income           |        | £50,426.13        |
| Total                |        | <b>£54,580.42</b> |
| Subtract expenditure |        | £50,530.58        |
| Total                |        | <b>£4,049.84</b>  |
| in hand 31/12/24     | Lloyds | £4,018.66         |
|                      | Cash   | £31.18            |
| Total                |        | <b>£4,049.84</b>  |

This total should be split as follows:

| Title            | 01/01/2024 | income     | spent      | Invested   | 31/12/2024 |
|------------------|------------|------------|------------|------------|------------|
| Choir            | £108.61    |            | £0.00      |            | £108.61    |
| Heating/lighting | £0.00      |            |            |            | £0.00      |
| Fabric           | £0.00      | £10,000.00 | £0.00      | £10,000.00 | £0.00      |
| General          | £4,045.68  | £40,426.13 | £40,530.58 |            | £3,941.23  |
| Total            | £4,154.29  | £50,426.13 | £40,530.58 | £10,000.00 | £4,049.29  |

Other accounts held by the Church

**1 West Haddon Church Fabric Harris Bequest**

This account is run by Peterborough and the capital held by the Central Board of Finance. The interest is shown as part of our interest and dividend item in the main accounts.

|                  |            |           |
|------------------|------------|-----------|
| Value of Fund at | 31/12/2023 | £4,927.96 |
|                  | 31/12/2024 | £5,040.75 |

**2 Church Lands Charity.** This account is run by the treasurer.

The capital is invested with COIF Charity Funds.

The interest is paid into a separate account with Lloyds Bank

|                  |            |            |
|------------------|------------|------------|
| Value of fund at | 31/12/2023 | £95,620.81 |
|                  | 31/12/2024 | £67,006.44 |

|                             |                             |                |                |
|-----------------------------|-----------------------------|----------------|----------------|
| <b>Lloyds account</b>       | W.Haddon Church Lands Chari | In             | Out            |
|                             | 3555657                     |                |                |
| Opening balance             |                             | <b>£156.30</b> |                |
| Units sold                  | 26/01/2024                  | £30,000.00     |                |
| Transferred to savings acc. |                             |                | £30,000.00     |
| Interest from COIF          |                             | £2,121.38      |                |
| WHPCC                       | 05/12/2024                  |                | £1,670.00      |
| Total                       |                             | £32,277.68     | £31,670.00     |
| Closing balance             |                             |                | <b>£607.68</b> |

**3 Building repair fund**

Lloyds account PCC of West Haddon Parish Acc.no.29576662

|                 |            |                  |
|-----------------|------------|------------------|
| Opening balance | In         | Out              |
| Jan-24          | £0.00      |                  |
| Total           | £41,294.54 | £40,150.31       |
| Closing balance |            | <b>£1,144.23</b> |

**4. Savings Account**

Lloyds Account PCC of West Haddon Parish Business savings Acc. No 29714562

|                        |           |                   |
|------------------------|-----------|-------------------|
| Opening balance        | In        | Out               |
| Jan-24                 | £0.00     |                   |
| 01 Jan 24 to 31 Dec 24 | 56,520.94 |                   |
| Interest               | 358.66    |                   |
| Total                  | 56,879.60 | £0.00             |
| Closing balance        |           | <b>£56,879.60</b> |



Winwick

# Independent Examiner's Report to the Trustees of St Michael & All Angels Winwick Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2024.

## Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
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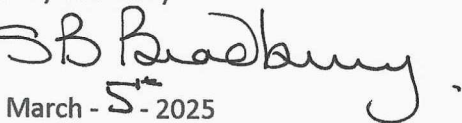
## Basis of Independent Examiner's report

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1. Which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. Which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Sally Bradbury



March - 5 - 2025

The Tithe Barn, Winwick Manor, Northampton, Northamptonshire, NN6 7PD

| INCOME STATEMENT                   |                                       |               |               |                  |
|------------------------------------|---------------------------------------|---------------|---------------|------------------|
| St Michael and All Angels, Winwick |                                       | 2025 - Actual | 2024 - Actual | 2025 - FY Budget |
|                                    |                                       |               |               |                  |
| Balance                            | Opening Balance Lloyds -              | £ 21,122.00   | £ 26,701.82   | £ 21,122         |
|                                    |                                       |               |               |                  |
| INCOME                             | Donations                             | £ 93.80       | £ 600.29      | 600              |
|                                    | Alms Box                              | £ -           | £ 9.00        |                  |
|                                    | Quinquennial Grant                    |               |               |                  |
|                                    | CBF interest                          | £ 184.55      | £ 728.33      | 750              |
|                                    | Parish Giving                         | £ 160.00      | £ 780.00      | 500              |
|                                    | Tax Parish Giving                     | £ 20.00       | £ 60.00       | 60               |
|                                    | Fete / Auction                        | £ -           | £ 450.50      |                  |
|                                    | Other                                 | £ -           | £ 1,462.00    | 1000             |
|                                    |                                       |               |               |                  |
|                                    | TOTAL INCOME                          | £ 458.35      | £ 4,090.12    | 2910             |
|                                    |                                       |               |               |                  |
| EXPENSES                           | Parish Share                          | £ 1,156.40    | £ 3,448.00    | 3500             |
|                                    | Insurance                             | £ -           | £ 1,922.30    | 2000             |
|                                    | Electricity                           | £ 108.88      | £ 478.46      | 500              |
|                                    | Roof alarms                           | £ 1,095.60    | £ 2,038.20    | 2000             |
|                                    | Electrical work                       | £ -           | £ -           |                  |
|                                    | Quinquennial                          |               |               |                  |
|                                    | Fees out                              | £ -           | £ 482.00      | 500              |
|                                    | Misc                                  | £ -           | £ 946.98      | 1000             |
|                                    | Gigaclear                             |               | £ 354.00      |                  |
|                                    |                                       |               |               |                  |
|                                    | TOTAL EXPENSES                        | £ 2,360.88    | £ 9,669.94    | 9500             |
|                                    |                                       |               |               |                  |
|                                    | INCOME LESS EXPENSES                  | £ (1,902.53)  | £ (5,579.82)  | £ (6,590)        |
|                                    |                                       |               |               |                  |
|                                    | BALS B/F PLUS INCOME<br>LESS EXPENSES | £ 19,219.47   | £ 21,122.00   | £ 14,532         |
|                                    |                                       |               |               |                  |
| Balance at bank 30/04/25           |                                       | £ 19,219.47   | £ 21,122.00   |                  |
|                                    |                                       |               |               |                  |
|                                    |                                       |               |               |                  |



| INCOME  |                |                              |          |           |               |                   |      |          |        |              |           |
|---------|----------------|------------------------------|----------|-----------|---------------|-------------------|------|----------|--------|--------------|-----------|
| Winwick | 2025           |                              |          |           |               |                   |      |          |        |              |           |
| income  | Direct to Bank | On Plate Service Collections | Alms Box | Donations | Parish Giving | Tax Parish Giving | Fees | interest | Others | Fete/Auction |           |
| Date    |                |                              |          |           |               |                   |      |          |        |              |           |
| Jan 10  |                |                              |          |           | £40.00        |                   |      |          |        |              |           |
| Jan 10  |                |                              |          |           |               | £5.00             |      |          |        |              |           |
| Feb 10  |                |                              |          |           | £40.00        |                   |      |          |        |              |           |
| Feb 28  |                |                              |          |           |               |                   |      | £ 172.15 |        |              |           |
| Feb 28  |                |                              |          |           |               |                   |      | £ 12.40  |        |              |           |
| Mar 4   |                |                              |          |           |               | £5.00             |      |          |        |              |           |
| Mar 10  |                |                              |          |           | £40.00        |                   |      |          |        |              |           |
| Mar 13  |                |                              |          |           |               | £5.00             |      |          |        |              |           |
| Mar 20  |                |                              |          | £93.80    |               |                   |      |          |        |              | Wall Safe |
| Apr 10  |                |                              |          |           | £40.00        |                   |      |          |        |              |           |
| Apr 10  |                |                              |          |           |               | £5.00             |      |          |        |              |           |
|         |                |                              |          |           |               |                   |      |          |        |              |           |
|         |                |                              |          |           |               |                   |      |          |        |              |           |
|         |                |                              |          |           |               |                   |      |          |        |              |           |
| TOTAL   | £ -            | £ -                          | £ -      | £ 93.80   | £ 160.00      | £ 20.00           | £ -  | £ 184.55 | £ -    | £ -          |           |
|         |                |                              |          |           |               |                   |      |          | TOTAL  | £ 458.35     |           |

| INCOME  |                |                              |          |           |               |                   |      |          |            |              |                          |
|---------|----------------|------------------------------|----------|-----------|---------------|-------------------|------|----------|------------|--------------|--------------------------|
| Winwick | 2024           |                              |          |           |               |                   |      |          |            |              |                          |
| income  | Direct to Bank | On Plate Service Collections | Alms Box | Donations | Parish Giving | Tax Parish Giving | Fees | interest | Others     | Fete/Auction |                          |
| Date    |                |                              |          |           |               |                   |      |          |            |              |                          |
| Jan 10  |                |                              |          |           | £100.00       |                   |      |          |            |              |                          |
| Jan 12  |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Feb 9   |                |                              |          |           | £100.00       |                   |      |          |            |              |                          |
| Feb 27  |                |                              | £9.00    |           |               |                   |      |          |            |              |                          |
| Feb 27  |                |                              |          | £134.00   |               |                   |      |          |            |              | Service 17/12            |
| Feb 27  |                |                              |          | £271.50   |               |                   |      |          |            |              | Service 20/02            |
| Feb 28  |                |                              |          |           |               |                   |      | £ 169.12 |            |              |                          |
| Feb 28  |                |                              |          |           |               |                   |      | £ 12.18  |            |              |                          |
| Mar 6   |                |                              |          |           | £100.00       |                   |      |          |            |              |                          |
| Mar 8   |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Mar 18  |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Apr 10  |                |                              |          |           | £100.00       |                   |      |          |            |              |                          |
| Apr 17  |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| May 10  |                |                              |          |           | £100.00       |                   |      |          |            |              |                          |
| May 22  |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| May 31  |                |                              |          |           |               |                   |      | £ 169.12 |            |              |                          |
| May 31  |                |                              |          |           |               |                   |      | £ 12.18  |            |              |                          |
| May 31  |                |                              |          |           |               |                   |      |          | £65.00     |              | Lottery                  |
| Jun 10  |                |                              |          |           | £40.00        |                   |      |          |            |              |                          |
| Jun 26  |                |                              |          |           |               |                   |      |          | £597.00    |              | Overvoorde Wedding       |
| Jul 4   |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Jul 10  |                |                              |          |           | £40.00        |                   |      |          |            |              |                          |
| Jul 23  |                |                              |          |           |               |                   |      |          | £39.00     |              | Overvoorde Wedding       |
| Jul 26  |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Aug 9   |                |                              |          |           | £40.00        |                   |      |          |            |              |                          |
| Aug 13  |                |                              |          | £15.19    |               |                   |      |          |            |              | Wall Safe                |
| Aug 27  |                |                              |          |           |               |                   |      |          | £636.00    |              | C Andrew Wedding         |
| Aug 30  |                |                              |          |           |               |                   |      | £ 169.12 |            |              |                          |
| Aug 30  |                |                              |          |           |               |                   |      | £ 12.18  |            |              |                          |
| Sep 6   |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Sep 10  |                |                              |          |           | £40.00        |                   |      |          |            |              |                          |
| Sep 13  |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Oct 8   |                |                              |          |           |               |                   |      |          |            | £167.00      | M Healy Memorial         |
| Oct 10  |                |                              |          |           | £40.00        |                   |      |          |            |              |                          |
| Oct 24  |                |                              |          |           |               |                   |      |          |            | £283.50      | Harvest Festival Service |
| Oct 25  |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Nov 11  |                |                              |          |           | £40.00        |                   |      |          |            |              |                          |
| Nov 28  |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Nov 28  |                |                              |          | £179.60   |               |                   |      |          |            |              |                          |
| Nov 29  |                |                              |          |           |               |                   |      | £ 172.04 |            |              |                          |
| Nov 29  |                |                              |          |           |               |                   |      | £ 12.39  |            |              |                          |
| Dec 10  |                |                              |          |           | £40.00        |                   |      |          |            |              |                          |
| Dec 12  |                |                              |          |           |               | £5.00             |      |          |            |              |                          |
| Dec 13  |                |                              |          |           |               |                   |      |          | £125.00    |              | Lottery                  |
|         |                |                              |          |           |               |                   |      |          |            |              |                          |
|         |                |                              |          |           |               |                   |      |          |            |              |                          |
| TOTAL   | £ -            | £ -                          | £ 9.00   | £ 600.29  | £ 780.00      | £ 60.00           | £ -  | £ 728.33 | £ 1,462.00 | £ 450.50     |                          |
|         |                |                              |          |           |               |                   |      |          | TOTAL      | £ 4,090.12   |                          |

| EXPENDITURE |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |
|-------------|---------------------------|----------------|-------------|-----------|-------------|-----------|-----------|-----------|-------|------------|---------|------------|-----------|--------------------------|
| Winwick     | 2025                      |                |             |           |             |           |           |           |       |            |         |            |           |                          |
| Expenditure |                           |                |             | Parish    | Electricity | Insurance | Roof      | Gigaclear | Clock | Electrical | Fees    | Fire Equip | Misc      |                          |
| Date        |                           |                |             | Share     |             |           | Alarms    |           |       | Inspection |         | Serv       |           |                          |
| 2024        | Transfer Ref/<br>Cheque # | Payee          | Description |           |             |           |           |           |       |            |         |            |           |                          |
| Jan 15      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Jan 17      | DD                        | Eon            |             |           | £ 29.91     |           |           |           |       |            |         |            |           |                          |
| Feb 17      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Feb 18      | DD                        | Eon            |             |           | £ 30.12     |           |           |           |       |            |         |            |           |                          |
| Mar 10      | FPO                       | Ebound         | Roof Alarms |           |             |           | £1,095.60 |           |       |            |         |            |           |                          |
| Mar 17      |                           |                |             | £ 291.20  |             |           |           |           |       |            |         |            |           |                          |
| Mar 18      | DD                        | Eon            |             |           | £ 18.23     |           |           |           |       |            |         |            |           |                          |
| Apr 15      |                           |                |             | £ 291.20  |             |           |           |           |       |            |         |            |           |                          |
| Apr 16      | DD                        | Eon            |             |           | £ 30.62     |           |           |           |       |            |         |            |           |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |
| TOTAL       |                           |                |             | £1,156.40 | £ 108.88    | £ -       | £1,095.60 | £ -       | £ -   | £ -        | £ -     | £ -        | £ -       |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            | £2,360.88 |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |
| Winwick     | 2024                      |                |             |           |             |           |           |           |       |            |         |            |           |                          |
| Expenditure |                           |                |             | Parish    | Electricity | Insurance | Roof      | Gigaclear | Clock | Electrical | Fees    | Fire Equip | Misc      |                          |
| Date        |                           |                |             | Share     |             |           | Alarms    |           |       | Inspection |         | Serv       |           |                          |
| 2024        | Transfer Ref/<br>Cheque # | Payee          | Description |           |             |           |           |           |       |            |         |            |           |                          |
| Jan 15      |                           |                |             | £ 288.99  |             |           |           |           |       |            |         |            |           |                          |
| Jan 18      | DD                        | Eon            |             |           | £ 45.39     |           |           |           |       |            |         |            |           |                          |
| Jan 29      | DD                        | Gigaclear      |             |           |             |           |           | £ 36.00   |       |            |         |            |           |                          |
| Feb 15      |                           |                |             | £ 288.99  |             |           |           |           |       |            |         |            |           |                          |
| Feb 16      | DD                        | Eon            |             |           | £ 34.17     |           |           |           |       |            |         |            |           |                          |
| Feb 26      | FPO                       | Ebound         | Roof Alarms |           |             |           | £ 597.60  |           |       |            |         |            |           |                          |
| Feb 28      | DD                        | Gigaclear      |             |           |             |           |           | £ 36.00   |       |            |         |            |           |                          |
| Mar 15      |                           |                |             | £ 287.02  |             |           |           |           |       |            |         |            |           |                          |
| Mar 19      | DD                        | Eon            |             |           | £ 79.54     |           |           |           |       |            |         |            |           |                          |
| Apr 2       | DD                        | Gigaclear      |             |           |             |           |           | £ 36.00   |       |            |         |            |           |                          |
| Apr 15      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Apr 17      | DD                        | Eon            |             |           | £ 35.61     |           |           |           |       |            |         |            |           |                          |
| Apr 29      | DD                        | Gigaclear      |             |           |             |           |           | £ 36.00   |       |            |         |            |           |                          |
| Apr 29      | FPO                       | Ebound         | Roof Alarms |           |             |           | £1,440.60 |           |       |            |         |            |           |                          |
| May 15      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| May 29      | DD                        | Gigaclear      |             |           |             |           |           | £ 36.00   |       |            |         |            |           |                          |
| May 29      | DD                        | Eon            |             |           | £ 41.85     |           |           |           |       |            |         |            |           |                          |
| Jun 17      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Jun 18      | DD                        | Eon            |             |           | £ 44.00     |           |           |           |       |            |         |            |           |                          |
| Jul 1       | DD                        | Gigaclear      |             |           |             |           |           | £ 36.00   |       |            |         |            |           |                          |
| Jul 15      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Jul 16      | DD                        | Eon            |             |           | £ 30.00     |           |           |           |       |            |         |            |           |                          |
| Jul 29      | DD                        | Gigaclear      |             |           |             |           |           | £ 36.00   |       |            |         |            |           |                          |
| Aug 14      |                           | RGO Refund     |             |           |             |           |           |           |       |            |         |            | £ 12.99   | Visitors Book            |
| Aug 15      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Aug 16      | DD                        | Eon            |             |           | £ 30.33     |           |           |           |       |            |         |            |           |                          |
| Aug 20      |                           | RGO Refund     |             |           |             |           |           |           |       |            |         |            | £ 24.99   | Door Mat                 |
| Aug 22      |                           | CCLI Licence   |             |           |             |           |           |           |       |            |         |            | £ 97.00   | CCLI Licence Inv 2810459 |
| Aug 29      | DD                        | Gigaclear      |             |           |             |           |           | £ 51.00   |       |            |         |            |           |                          |
| Aug 30      |                           | M Pickles      |             |           |             |           |           |           |       |            |         |            | £ 92.00   | Bell Ringers             |
| Sep 11      |                           |                |             |           |             |           |           |           |       |            |         |            | £ 720.00  | M Mercer Repairs         |
| Sep 16      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Sep 17      | DD                        | Eon            |             |           | £ 33.68     |           |           |           |       |            |         |            |           |                          |
| Sep 30      | DD                        | Gigaclear      |             |           |             |           |           | £ 51.00   |       |            |         |            |           |                          |
| Sep 30      |                           |                |             |           |             |           |           |           |       |            | £482.00 |            |           | Diocese Fees Marriages   |
| Oct 15      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Oct 16      | DD                        | Eon            |             |           | £ 36.79     |           |           |           |       |            |         |            |           |                          |
| Nov 15      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Nov 19      | DD                        | Eon            |             |           | £ 48.82     |           |           |           |       |            |         |            |           |                          |
| Dec 16      |                           |                |             | £ 287.00  |             |           |           |           |       |            |         |            |           |                          |
| Dec 17      | DD                        | Eon            |             |           | £ 18.28     |           |           |           |       |            |         |            |           |                          |
| Dec 19      | FPO                       | Ecclesiastical |             |           |             | £1,922.30 |           |           |       |            |         |            |           |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |
| TOTAL       |                           |                |             | £3,448.00 | £ 478.46    | £1,922.30 | £2,038.20 | £ 354.00  | £ -   | £ -        | £482.00 | £ -        | £ 946.98  |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            | £9,669.94 |                          |
|             |                           |                |             |           |             |           |           |           |       |            |         |            |           |                          |



| BALANCE SHEET                      |                      |                     |             |             |
|------------------------------------|----------------------|---------------------|-------------|-------------|
| St Michael and All Angels, Winwick |                      |                     | 2025        | 2024        |
|                                    |                      |                     |             |             |
|                                    |                      |                     |             |             |
| BALANCE SHEET as at                |                      |                     | Dec - 2025  | Dec - 2024  |
|                                    |                      |                     |             |             |
| ASSETS                             | Cash - Lloyds        |                     | £ 19,219.47 | £ 21,122.00 |
|                                    | Investments - CBF    | Sale of Winwick Old |             |             |
|                                    | Confirmed 31/12/2024 | School House        | £ 25,034.72 | £ 25,034.72 |
|                                    |                      | Hensman Bequest     | £ 1,803.57  | £ 1,803.57  |
|                                    |                      |                     |             |             |
|                                    |                      |                     | £ 46,057.76 | £ 47,960.29 |
|                                    |                      |                     |             |             |
| RESERVES                           |                      |                     | £ 46,057.76 | £ 47,960.29 |
|                                    |                      |                     |             |             |
|                                    |                      |                     |             |             |

| BUDGET                             |                         |                         |                         |
|------------------------------------|-------------------------|-------------------------|-------------------------|
|                                    |                         |                         |                         |
| St Michael and All Angels, Winwick | DRAFT<br>BUDGET<br>2025 | DRAFT<br>BUDGET<br>2024 | DRAFT<br>BUDGET<br>2023 |
|                                    |                         |                         |                         |
| Opening Balance Lloyds             |                         | £ 26,702                | £ 32,978                |
|                                    |                         |                         |                         |
| Collections (2019)                 |                         |                         |                         |
| Collections                        |                         | £ 200                   | £ 300                   |
| Direct to bank                     |                         |                         | £ 0                     |
| Gift Aid tax rebate                |                         |                         |                         |
| Fees gross                         |                         |                         | £ 300                   |
| GoW Fete                           |                         |                         |                         |
| Donations                          | £ 600                   | £ 400                   | £ 100                   |
| Alms Box                           | £ 0                     |                         | £ 100                   |
| Winwick Parish meeting             | £ 0                     |                         |                         |
| Sale of Harvest produce            | £ 0                     |                         |                         |
| Quinquennial Grant                 | £ 0                     |                         |                         |
| CBF interest                       | £ 750                   | £ 800                   | £ 1,000                 |
| Parish Giving                      | £ 500                   | £ 1,200                 | £ 1,200                 |
| Tax Parish Giving                  | £ 60                    | £ 60                    | £ 180                   |
| Fete                               | £ 0                     | £ 0                     | £ 0                     |
| Other                              | £ 1,000                 | £ 1,200                 | £ 1,020                 |
|                                    |                         |                         |                         |
| TOTAL INCOME                       | £ 2,910                 | £ 3,860                 | £ 4,200                 |
|                                    |                         |                         |                         |
|                                    |                         |                         |                         |
|                                    |                         |                         |                         |
| Parish Share                       | £ 3,500                 | £ 3,500                 | £ 3,950                 |
| Insurance                          | £ 2,000                 | £ 2,000                 | £ 2,000                 |
| Electricity                        | £ 500                   | £ 500                   | £ 750                   |
| Fire protection                    | £ 0                     |                         | £ 100                   |
| Clock service                      | £ 0                     |                         |                         |
| Roof alarms                        | £ 2,000                 | £ 1,100                 | £ 900                   |
| Pathway                            | £ 0                     |                         |                         |
| Electrical work                    | £ 0                     |                         |                         |
| Quinquennial                       | £ 0                     |                         |                         |
| Fees out                           | £ 500                   |                         | £ 500                   |
| PDG bell fund                      | £ 0                     |                         |                         |
| Deanery synod                      | £ 0                     |                         |                         |
| Misc                               | £ 1,000                 | £ 300                   | £ 1,000                 |
| Gigaclear                          | £ 0                     | £ 450                   | £ 600                   |
|                                    |                         |                         |                         |
| TOTAL EXPENSES                     | £ 9,500                 | £ 7,850                 | £ 9,800                 |
|                                    |                         |                         |                         |
| INCOME LESS EXPENSES               | £ (6,590)               | £ (3,990)               | £ (5,600)               |
|                                    |                         |                         |                         |
| BALS B/F PLUS INCOME LESS EXPENSES | £ (6,590)               | £ 22,712                | £ 27,378                |
|                                    |                         |                         |                         |
|                                    |                         |                         |                         |
| Draft Prepared by RGO              |                         |                         |                         |
| 02/04/2024                         |                         |                         |                         |
| Amended 31/01/2023                 |                         |                         |                         |
| 2025 Prepared Jan-25               |                         |                         |                         |
|                                    |                         |                         |                         |
|                                    |                         |                         |                         |
|                                    |                         |                         |                         |

# Electoral Roll Reports

## Long Buckby

The new electoral roll for 2025 has 64 names on it, 55 of whom are resident in the parish and 9 of whom are non-resident.

## Watford

A new electoral roll has been compiled for this year comprising of 19 names, 14 of whom are resident in the parish and 5 of whom are non-resident.

## West Haddon

The New Electoral Roll contains 36 names, 3 of which are non-resident in the parish.

## Winwick

A new electoral role has been compiled for this year with 24 names on it all of them resident in the parish.

# Fabric Reports

# St Lawrence Church, Long Buckby, Churchwardens Report 2025

This report covers the year 2024.

## **Legal**

The Terrier and Inventories were all checked and updated. The Goods and Ornaments of the Church are all in good order and repair.

## **Fabric**

In 2024 we were able to make significant progress with the South Roof and Tower repairs. The Faculty Certificate was issued in July in accordance with the Schedule of Works 2023. We made good progress with the fundraising for phase one which is the replacement of the South Roof. Having selected the roof contractor earlier in the year, they applied patches to the roof in March. This temporary and low cost repair resulted in less water ingress for the rest of the year.

The following received an annual service:

- [a] Fire Extinguishers
- [b] Gas Boiler
- [c] Tower Clock
- [d] Roof Alarm
- [e] Schoolroom Fire Alarm
- [f] Schoolroom Emergency Lighting
- [g] Organ
- [h] Sound Desk and Projector

The Schoolroom call points and Fire alarm were tested on a regular basis.

## **Many thanks for your support**

On behalf of our church family, we would like to thank all those who give their time and talents to the service of St. Lawrence and its people. Those who participate in services, fill rotas, provide music, flowers, cleaning and all the supporting activities, as we strive to bring Jesus into everything we do and everywhere we are.

**Chris Banks**

April 2025

## Church Fabric Report 2024 for St Peter & St Paul Church Watford

The Fabric of the church is standing up quite well considering its age although there are some issues that will need addressing as soon as financially possible.

- Blockage to the south wall roof drainage system has been resolved but the internal wall plaster has been damaged by the dampness of the leak and will need the bacteria growth eradicating and repainting. \*Churchwarden (KB) dealing!
- Bat dropping and urine are constantly dropping onto woodwork, ie, pews, architectural pieces, and causing them to decay. \* Bats are protected so decay will continue!
- Many of the box pew floor supports have rotted away causing the floors to collapse hence unusable. \*Churchwarden (KB) will continue programme of taking up floors and replacing supports as and when time and finances allow!
- Roof alarm system has recently been serviced and two cameras found to be inoperative. Service engineer moved other serviceable cameras into a position covering part of roof most at risk.
- Nothing else to report at this juncture.

K. Brand.

Church Warden

## All Saints, West Haddon Churchwardens Report for 2024

Most of the year involved fund raising and grant applications for our roof and Tower appeal. We received £22,500.00 in grant funding and some large donations as well as all monies raised through fundraising. The quinquennial works are now scheduled to start on 12<sup>th</sup> May.

In 2024 we had an upgrade and repair to our external lighting in the porch and outside of the vestry door. Both lights are now fitted with motion sensors.

We also had the removal of the heating pipes on the back of the pews for health and safety reasons.

Monthly church cleaning continues, however we have not had any maintenance days in 2024 to tackle any larger projects.

The terrier was completed in 2024.

No other fabric projects were carried out.

Julie Morgan-Churchwarden April 2025.



## St Michael and All Angels, Winwick

### Churchwardens Report for 2024

The church fabric is in generally good condition.

A number of small projects were undertaken, including minor electrical work on sockets, repair to the bar heaters and painting of the walls in the same colour as previous.

Church cleaning is regularly undertaken with the help of volunteers in the village. We would like to express our thanks to them for this regular commitment to keep St Michael and All Angels clean, tidy and accessible to visitors.

Bruce Green  
Churchwarden







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