

All Saints' Church Expenditure	West Haddon	2019 Expenditure	2018 Expenditure
Ministry expenses	Parish Share	21,069.00	£20,160.00
	Ministry expenses for Sue Jefferson	1,132.74 500.00	£1,212.39
	Guild of bell ringers	20.00	£15.00
Church Expenses	Insurance	2,234.97	£2,183.01
	Electricity	930.63	£1,447.04
	Water	58.36	£80.26
	Altar	12.98	£160.64
	Children's work		
	CCLI licence fee	78.00	£76.00
	Admin/photocopying		
	Roof Alarm	648.00	£630.00
	small candles for services		£34.18
Fees		2,094.19	£738.20
Choir fund			
Sound system			£121.14
Display boards			
Church Maintenance	Organ/ists	822.00	£605.00
	Fire Extinguishers	73.23	£70.40
	Repairs	161.35	£773.55
Electrical installation condition report			
Churchyard noticeboard		884.00	£850.00 £1,397.96
Tower Screen	Profesional services	630.00	
Church Porch	Polycarbonate sheet,edging	273.98	
Fund Raising	Lottery Licence		£20.00
	Fete	402.02	£435.46
	Concert 1		£66.45
	concert 2		£60.00
	Catering		
	Christmas Tree Festival		£45.00
	Village hall		
	Firework refreshments		£237.00
	Other		£581.52
Charity	C.M.S. (Lent lunches)	300.00	£270.00
	C.M.S	200.00	£180.00
	Embrace the Middle East	150.00	£100.00
	Leprosy Mission	207.00	
Others		110.00	
	New Bibles	170.00	
	COIF Investments	6,000.00	
	Barclays Business Account		
	Gift for Andrew		£50.00
Total		£39,162.45	£32,600.20

CHECKED & FOUND CORRECT



CE PORTER 20/4/20