

Parish Share Analysis Table

**Parish Share Analysis Table
As at 31st July 2020**

Jul-20

	Jul-20		Jul-19		Variance
Total Arrears	3,064,775		2,250,220		(814,554)
<i>Current Year</i>	1,683,554	55%	893,251	40%	(790,303)
<i>Previous Year</i>	1,381,221	45%	1,356,970	60%	(24,251)
Previous month	2,872,935		2,294,150		(578,785)
Increase/(Decrease)	191,840		(43,929)		(235,769)

By Archdeaconry

Lichfield	570,405		191,851		(378,554)
Walsall	681,114		229,046		(452,069)
Salop	469,701		100,927		(368,774)
Stoke	1,343,555		371,427		(972,127)
	3,064,775		893,251		(2,171,524)

Current Years Share Receipts

Requested	6,792,247		6,634,693		
Collected	5,108,693		5,741,442		(632,749)
Percentage	75.21%		86.54%		(11.32%)

By Archdeaconry

Lichfield	71.65%		84.57%		(12.92%)
Walsall	75.95%		85.71%		(9.76%)
Salop	83.60%		93.29%		(9.69%)
Stoke	71.04%		83.74%		(12.70%)

**Irrespective of Year
All Receipts**

Total Share Receipts to July

- Target to formula	94.00%		94.00%		
- Actual to formula	76.78%		88.70%		(11.91%)

By Archdeaconry to July
To formula

Lichfield	74.89%		89.25%		(14.35%)
Walsall	77.37%		85.29%		(7.93%)
Salop	81.36%		91.93%		(10.58%)
Stoke	74.25%		88.64%		(14.39%)

Total Share Receipts 12 Mths Rolling Aug 19 to July 20

- Target	94.00%		94.00%		
- Actual	86.82%		93.99%		(7.17%)

Comparative Month	Jul-20		Jul-19		
Receipts	July	780,590	991,732		(211,142)
					(21.29%)