**Parish Contribution**
Made up of annual committed payments from every church in the diocese.

**Archbishop's Council**
Just under half of this is money given to support ministry in deprived areas of the diocese. The rest is to pay for additional ministry in Resourcing Churches and Inter-cultural Worshipping Communities, and grants for those training to be clergy.

**Clergy**
Stipends, housing and pension for our clergy. This also includes the cost of Archdeacons and the Property team (who maintain clergy houses).

**Parish Support**
This includes safeguarding, communications, youth & children's ministry and training for ministers.

**Regulation & Compliance**
Our legal and governance costs including finance and IT.

**Investment Giving**
Pays for chaplains and grants to organisations and churches.

**Other Grant Income and Donations**
This includes our contributions towards the costs of the colleges training new clergy, grants to those training, and supporting resourcing churches to plant new churches.

**Rental Income**
For diocesan organisations and churches.

For a more detailed view please see our accounts at www.leicester.anglican.org/diocesan-accounts/

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**Income**

- Parish Contribution: £4.16 million
- Archbishop's Council: £2.79 million
- Clergy: £5.59 million
- Parish Support: £1.3 million
- Other Grant Income and Donations: £1.36 million
- Regulation & Compliance: £1.06 million
- Investment Giving: £1.78 million
- Other Grant Income and Donations: £0.8 million
- Parish Support: £0.9 million
- Investment Giving: £0.94 million

**Expenditure**

- Income: £5.59 million
- Shortfall: £1.36 million
- Expenditure: £4.23 million

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**Diocese of Leicester in Numbers**

- £4.16 million
- £2.79 million
- £5.59 million
- £1.3 million
- £1.06 million
- £1.78 million
- £0.8 million
- £0.9 million
- £0.94 million
WHAT THE MONEY DOES

£705,000 of grant funding for repairs to 24 church buildings supported by the diocesan church buildings team.

56 people supported by the pioneer team exploring setting up new worshipping communities.

15,889 committed worshippers in 315 churches.

82 fresh expressions.

250 safeguarding coordinators supported by the safeguarding team including an out of hours service.

1,200 baptisms.

542 weddings.

1713 funerals taken by diocesan ministers.

56 people supported by the pioneer team exploring setting up new worshipping communities.

11 people accepted to train for ordained/lay ministry from resourcing churches.

12 people supported by the mission and ministry department to take up new licensed lay roles.

24 churches with a particular commitment to becoming more intercultural.

166 houses occupied by our clergy maintained & repaired to a good standard by the diocesan property team.

Digital forms of giving up 260% in churches with support from generous giving team.

97 church schools educating over 23,000 children supported with a grant to our board of education.

Statistics from 2020 or 2019 where more representative.

Ongoing training offered to 379 ordained clergy & 153 licensed lay ministers by the mission and ministry department.

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