## FINANCIAL OVERVIEW

Net Income on all funds was a surplus of £1.2M (2018: £2.0M). The Operating Result on the Common Fund was a deficit for the year of £0.54M (2018: 0.38M).

The Diocese's financial strategy seeks to operate at break-even.

## WHERE OUR INCOME **COMES FROM**



## **HOW THE MONEY IS** SPEN

(2018:£1,077K)





