

123456

Benefice
Church

Somewhere, St. Peter and St Paul
Somewhere, St. Paul

Calculation of Indicative Offer 2020

Last Parish Return Received 2018
Status Verified

£

Contribution to Wider Diocesan Mission (X)

Unrestricted Income 2018 44,003
Less: DBF Fees 2018 -
Less: Unrestricted legacies 2018 -
Adjusted Income 2018 44,003

Unrestricted Income 2017 47,130
Less: DBF Fees 2017 -
Less: Unrestricted legacies 2017 -
Adjusted Income 2017 47,130

Average Rolling Adjusted Income (ARAI) (2017 & 2018) 45,567
10% 4,557
Unrestricted Legacies (2% 2017 & 2018) -
Contribution to Wider Diocesan Mission 4,557

Ministry Costs (MC)

FTE 0.50
Clergy Cost 18,093
Housing 4,653
SSM/HfD -
Ministry Cost 2019 22,746

Benefice Cost (DS)

Share 1.00
Benefice Cost 2019 10,149

(MC+DS+X) 37,452

2018 Offer 12,000
2019 Offer 17,335

2020 Calculated Indicative Offer

(Capped to 50% of ARAI if MC + DS is higher than 2019 Offer) 22,783