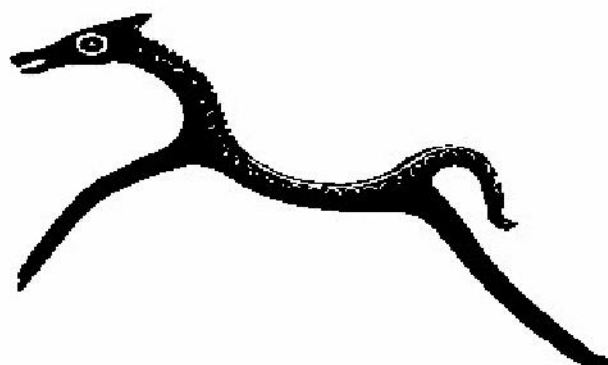


The Parish of St Mary the Virgin Silchester

(Part of the United Benefice of Tadley with Pamber Heath and
Silchester, in the Diocese of Winchester)

ANNUAL REPORT for 2017



Develop in Faith
Serve with Love

Presented at the Annual Parochial Church Meeting
22nd April 2018

Objectives and activities

Silchester PCC has the responsibility of co-operating with the Rector and Resident Priest in the promotion within the ecclesiastical parish of the whole mission of the church: pastoral, evangelical, social and ecumenical. The PCC also has maintenance responsibilities for St. Mary the Virgin Church and the Mission Church.

Contents of this Annual Report:

Secretary's Report for 2017:

Electoral Roll

Proceedings of the Parochial Church Council

Rector's Report

Resident Vicar's Report

Churchwardens' Report

Fabric of the Parish Church

Parish Rooms

Churchyard

Burial spaces

Goods and Ornaments

Management

Basingstoke Deanery Synod Report

Treasurer's Report and Financial Data

Independent Examiner's Report

Agenda for the Annual Parochial Church Meeting

Secretary's Report for 2017

Electoral Roll: The Roll for 2017 contained 102 names, 46 of these people residing within the Silchester Parish.

Proceedings of the Parochial Church Council:

There were six full meetings of the PCC during 2017, in addition to meetings of the Standing Committee, the Finance and Stewardship Committee, and other Committees and Groups that are subordinate to the PCC itself. In approximately chronological order, the main topics considered by the PCC were:

1. Maintenance of the ground and trees within and adjacent to the church car park.
2. Arrangements to welcome Rev and Mrs Young to Silchester and St Mary's.
3. Three major projects were ongoing throughout the year: the re-roofing of the south side and tower of St Mary the Virgin; preparation for refurbishment of the bells (focusing on fundraising); the refurbishment of the Parish Rooms in Bramley Road to match the change of use from 'Mission Church'. Each of these projects was considered at almost every meeting, with decisions being made and guidance given as appropriate. The PCC appointed small teams to give closer supervision of the progress of each of the three projects. The re-roofing and the modification of the Parish Rooms were both largely completed before the end of 2017: physical work on refurbishment of the bells is not expected to start until 2019.
4. The phasing out of the 'blue envelope' scheme as a result of the changed HMRC rules governing Gift Aid.
5. A decision to abolish the Local Ministry Team, but to introduce an occasional Ministry Reference Team for the Resident Priest to act, when so requested, as a sounding board for ideas.
6. Safeguarding: Following Diocesan guidance, and also as a result of a decision to provide for children within the main Sunday service every week, a number of additional people were subjected to DBS checks. In addition, many (including PCC members) attended safeguarding training or (later) completed on-line training.
7. Acknowledgement that the church graveyard is approaching capacity, and consideration of how best the PCC might support the provision of additional grave space. Several possibilities were considered, and enquiries made, but no clear way forward has so far been identified. If the graveyard cannot be extended, as seems probable, the responsibility for future grave space will be with the Parish Council.
8. Preparation for, and the conduct of, the Who Cares? Mission within Silchester and the wider Benefice. Later in the year a number of follow-up meetings were held in Tadley, with plans for several Silchester-specific meetings early in 2018.

9. The role of Fabric Manager remained vacant throughout 2017, with the Finance and Stewardship Committee providing interim cover. It is recognised that this is not sustainable, but no-one has so far stepped forward.
10. A 'Giving for Life' survey was completed by each PCC member, with the results being used to inform PCC thinking on how the subject should be prioritised and kept in the foreground.
11. The meeting immediately following the Annual Parochial Council Meeting in April was for the purpose of electing officers and agreeing dates for the coming year.
12. A proposal to return All-Age Worship to the first Sunday of each month (rather than the third Sunday) was approved and has been implemented.
13. A review of copyright licences was undertaken, leading to successful applications for the additional licences now required.
14. Additional candidates for Communion Assistants were proposed, approved and, later, trained for the role.
15. The following policies were considered and adopted:
 - a. Benefice Data Protection Policy
 - b. Benefice Policy on Domestic Abuse
 - c. An updated Policy on Safeguarding, supported by a Policy for Safer Recruitment
16. A short meeting of the PCC was devoted to considering a grant offer toward the roof repairs made by the Wolfson Foundation in association with ChurchCare resulting in acceptance of the conditions attached to the offer.
17. Preparation and conduct of the Annual Parochial Church Meeting on the 22nd of April.
18. Throughout the year, as prompted by the admirably active Missions and Charities Committee, functions and fundraising directed toward sending useful donations to charities engaged where we perceive the greatest need (including, during 2017: Sightsavers; Diocese of Winchester Syria Appeal; St Michael's Hospice; Mission Aviation Fellowship; Daisy's Dream).
19. Proposals for musical events were made by the Musical Events Committee, approved by the PCC, and successfully implemented.
20. Consideration and approval of a budget for 2018, prepared by the Treasurer with assistance from the Finance and Stewardship Committee.
21. Information, consultations and proposals emerging from the Deanery Synod (see the Deanery Synod report featuring later in this document).

Colin Hunt
(Honorary Secretary)

Benefice Annual Report 2017

The benefice of Tadley with Pamber Heath and Silchester consists of 3 parishes covering an area where 15,500 people live. Our combined worshipping community, defined as those who attend a service once a month, is 190 and is rising each year. We have one full time, stipendiary Rector, 2 Associate Priests (House for duty) and 2 very active clergy, who serve voluntarily. Our churches are run by the loving gift of the time of many people, especially those who hold positions of great responsibility: 3 Licensed Lay Ministers, 6 Churchwardens, 3 Treasurers, 3 PCC secretaries, 3 organists, 3 Safeguarding administrators, 1 Lay worship leader with Bishop's Certificate, and numerous children's and youth workers.

We own 5 church buildings, 3 church halls/parish rooms. We have active links with 5 Primary schools, including 1 Church Aided school. We conduct approx 50 funerals per year, 10 weddings and 40 baptisms. We run cafe drop-ins, coffee mornings, Sunday schools, Messy Church, Lent lunches, youth groups and a Parent and Toddler group. Our members are involved in numerous local charities and caring organisations. We share with CTAT (Churches Together) in holiday clubs for children, Unity services and this year we have run Who cares, a listening mission, together.

Our annual income across all 3 parishes is approx £206,000; we have been asked to contribute £94,998 to the Diocesan Common Mission Fund in 2018. CMF pays for clergy, clergy training and housing and the administration of the Diocese of Winchester. We raised and gave to external charities something in excess of £5000.

During 2017, we welcomed Rev Rob Young as resident priest/vicar with his wife, Jackie, to Silchester, they have already made a considerable impact for good in the community. We said farewell to Rev Jane Penn, who moved to Suffolk, with her husband Peter. We are immensely grateful for her 4 years here. Wendy Alder resigned her Licence as LLM after over 25 years of loving and faithful service. We are so pleased that she is still active. Rev Cathy Pynn, Rev Pat Brown and Charles Lewis (LLM) continue to serve with huge devotion and giftedness. We also appreciate the ministry of Rev David Barlow in the benefice.

During our Who cares? mission we surveyed approx 1200 local people about what hurts them the most. After analysing their answers, we and our partner churches have run a series of meetings around bereavement, mental health, parenting, money and local needs. We have started to run Alpha and The Marriage Course more frequently, to run the Happiness Lab, and we plan a bereavement cafe, a money management course and more dementia friends training.

It is a privilege to serve God and this community alongside such a varied, loyal and generous group of followers of Jesus. I thank you for allowing me to work here.

Rev Canon Richard Harlow
(Rector, The Rectory, The Green, Tadley)

Resident Vicar's Report

Thank you to Silchester for our first year at St Mary the Virgin. Jackie and I feel very welcomed and very much at home in this church and the wider village. Thank you also to Richard, Kayla, Veronica, Mark, other colleagues and members of the church leadership for all their support, generosity and understanding.

The end of 2017 finds St Mary in good heart, with sound finances and loyal membership. By and large services and events have remained as in previous years but with some tweaks.

As a newcomer I will not attempt to compare the current church with the past but describe my perception of the church at present and possible issues for the future.

About 50 different people attend church over a monthly period with a regular Sunday congregation between 30 and 35 with more at festivals and occasional services. This reflects well against national statistics (see appendix).

The electoral role reflects the support the church gets from the wider community, demonstrated also by the large proportion of people from the wider community who help the church through being on the security or cleaning rotas, as well as the impressive support for the annual fête and the magazine. The finances for the year are sound and lay support for responsibilities within the church is generally adequate. Thank you to all who give their time and money.

The pattern and order of services has largely remained as in previous years though the date of the BCP Communion and All Age services was moved to the first Sunday in the month in the hope of improving attendance at the All Age. In the event the once a month 8.00am BCP Communion has prospered and is now attended by up to 20 people, but the decline in the All Age Service has not been checked.

In addition from September provision was made for children at every 10.00am service, but this has had no impact on attendance of children or families. There is often none, and rarely more than the particular children worker's children at the service, but thank you to them.

As an experiment a Christingle Service was reintroduced to St Mary in early December. This was reasonably supported. None of the children would have otherwise attended the school Christingle.

A Confirmation service was held, presided over by the Bishop of Basingstoke at St Mary in September when 10 candidates were presented of which the majority had links to St Mary.

Over the summer the St Mary and the Silchester Methodists with CTAT took part in the Who Cares campaign when about 150 people in or visiting Silchester completed "what hurts you the most cards". We joined in the response through the Sainsbury's café at Tadley, and further Silchester specific responses were planned for the new year.

The reordering of the Parish Rooms (previously the Mission Church) was reaching

completion at the end of the year, and thank you to Derek, Veronica and the Budds for all their hard generous work.

Work with the school has continued to prosper with Em continuing to run Bible Groups and Cathy establishing the School Prayer Space. I have been leading collective worship with Em most weeks, as well as engaging weekly with smaller groups for discussion in yrs 5 and 6 and being an ex officio governor. Mary Viney has also become a school foundation governor.

The involvement of church members in local community groups such as the Phoenix Club, Friendship Coffee morning, carol singing and Silchester Association led events has continued to be a blessing to all. The church was also partially responsible for launching and supporting the Calleva (Silchester) Community Choir with the wider community.

Issues for the future include:

- Nurturing and caring for church members in the faith.
- Developing the prayer life of the church.
- The recruitment of new lay leaders, as over the next 18 months at least one warden will be retiring; there is a need for someone to take over responsibility for the fabric (perhaps in partnership with another); the publishers of the Magazine will be standing down (thank you to Marsden and Nancy for all they do); the Fête Committee Chair will be standing down.
- Building and maintaining good relations between St Mary and the village when only about a third of church "members" live in the Parish.
- How best to respond to the changing nature of children and families attending traditional church in a climate where church attendance is generally dropping in this country and there are relatively few children in Silchester.
- How best to encourage lapsed church attendees back to church and encourage others to take an interest in Christianity with the aim of maintaining support for the church and bringing people to faith, bearing in mind the majority of people in Silchester are at least statistically still sympathetic to Christianity.

(Appendix on following page)

Appendix: Figures on population and the Anglican Church in Silchester

Source 2011 Census; Basingstoke and Deane B.C; Brierly Consultancy Church Survey pub 2018.

The Census Ward profile published in December 2017 is for Pamber and Silchester, and area which covers Little London, Silchester, Stratfield and Turgis Green.

	Census Ward (actual)	Silchester (Est. approx. 20% of population of Census Ward)	Est. of % Silchester professing to being Christian (67.1 % national)	Est. of % of Silchester pop. attending Anglican Church (2% national)
Total Pop	4480	921 (actual)	617 est.	18 est.
0-4	218	44 est.		
5-7	134	27 est.		
8-9	85	17 est.		
Total 0-9	437	88 est.	59 est.	2 est.
10-14	276	55 est.		
Over 60	1360	272 est.	182 est.	5 est.

Note: All estimates (est.) are only a statistical application of % to related figures.

Revd Rob Young

(Associate Priest for the Parish of St Mary the Virgin, Silchester)

Churchwardens' Report

Fabric of the Parish Church:

Roof

The retiling of half of the roof of St. Mary's was completed early in 2018 utilising the services of Allsworth Roofing. The project aim was to replace the existing tiles and roofing felt with new materials whilst maintain architectural sympathy with the existing building. It was fortunate that only one small piece of timber was found to be rotten

and was replaced without fuss. The opportunity was taken whilst the scaffold was in place to make several minor cosmetic repairs as well as extending the lightning protection to the main part of the roof and installing modern floodlights to replace the ageing and rotting halogen units. The PCC is very grateful for the grants given by the Listed Places of Worship that very largely covered the cost of this project.

Bells

Money has been raised for the refurbishment of the bells. Estimates for the work are being considered, from the contractors who have responded to the tender request. We thank those who have raised funds for this project and look forward to announcing a start date in the near future.

The Parish Rooms

A water supply has now been connected to the building. We thank Derek Jones for leading the refurbishment of the building. Under his supervision, toilet facilities have been installed along with running mains water and partitioning. In addition a new kitchen has been installed by Martin and Virginia Budd. We are grateful for the generosity of Derek, Virginia and Martin and all those who have donated materials and time over the past twelve months.

A car park has been made at the rear of the building and is currently needing final attention to the surface area and access road.

There is still much to be done in terms of inside and outside decoration, but we will be able to start using the building more during the summer months.

Churchyard

The car park has been improved making room for more cars thanks to a grant received from Hampshire County Council.

An external contractor continues to maintain the grass and hedges extremely well.

The Millennium Yew Tree has unfortunately died. Discussion will take place regarding a replacement.

Burial Spaces

Detailed work continues to identify those spaces in the churchyard that are still available for use. Discussions are ongoing with the Parish Council on alternative burial sites when the need arises.

Goods and Ornaments

All items were maintained in good order at the parish church. Several obsolete items stored in the Parish Rooms have been removed.

Management:

Active safeguarding policies for the Parish were maintained through the Parish Secretary as Safeguarding Administrator, with Anita Withers as Child Protection Officer and Richard Fletcher as Vulnerable Adults Officer.

All major events are subject to very careful risk management assessments.

The Treasurer reviews the Parish insurances with the Ecclesiastical Insurance Office appropriately. All funds are protected by the Government's compensation scheme.

Safety and security features are managed by the Fabric manager.

Other

The Missions & Charities and The Musical Events Committees have continued their good work, enabling St. Mary's to continue to donate money to charitable causes as shown in the accounts.

Veronica Picton and Mark Paddick
(Churchwardens)

Basingstoke Deanery Synod Report

Of the three members of the Deanery Synod to which St Mary the Virgin is entitled, only two have been appointed: George Duckett and Brian Worth. The Deanery Synod is led by our own Rector, Revd Richard Harlow, area Dean of Basingstoke.

There are three meetings each year held at a different venue and with each meeting beginning with a short act of worship. The meetings in 2017 were as follows: 7th February at the Church of the Good Shepherd Winkelbury Centre, 10th May St Mary's Tadley North, and 23rd November Christ Church Chineham

There is always a financial report which includes a review of where each Parish is with its payment of Parish Share. Other subjects covered during these meetings and presented by a number of different speakers included:

- Deanery Goals for 2017
- Support for Clergy and Lay Ministry
- The "Who Cares?" Mission
- Resource Hub Website
- Archdeaconry Mission Plan to Deanery Mission Plan
- Deanery Mission Plan: Youth Discipleship
- Deanery Mission Plan: Major Development Areas including Manydown
- Deanery Mission Plan: Spirituality
- Deanery Mission Plan: Mission Kit

The Deanery Web Site www.basingstokedeanery.org.uk is currently unavailable. The intention, previously reported, is to have a resource Hub designed to be a forum in which parishes are able to share their area of expertise.

Brian Worth
(Deanery Synod Representative)

Treasurer's Report

for the year ending December 2017

As ever I begin by offering my sincere gratitude to Sheila and Richard Fletcher for their tireless administration of the Gift Aid claims and the stewardship of the Parish Giving Scheme, to Sue Willmott for the diligent recording of cash receipts which of course helps us to maintain accurate records of the levels of designated funds held, and to the Finance and Stewardship committee for its continued encouragement and support. This year I should like to offer my special thanks to Churchwarden Veronica Picton and again to Richard Fletcher for agreeing to act as chairman of the Finance and Stewardship committee for the past 12 months.

The 2017 year end accounts show a healthy position, but not without its challenges. As forecast, the benefits of incumbency were obvious during the year with increases in attendance and a commensurate rise in regular giving. The PCC is fortunate to have secured the ministry of Reverend Rob in February 2017 and it is hoped that levels of regular giving will return to at least 2015 levels during 2017.

In addition to supporting the Ministry of Canon Richard and Reverend Rob in 2017, the church managed to support external charities with donations in excess of £1,500.

Overall, Silchester PCC remains in a fortunate position. We have cash reserves in order to support the church fabric and ministry, and have depth of resources to draw upon in our church family. 2018 poses new challenges. The significant work to replace half of the roof at St. Mary's was completed in early 2018. This has been a large undertaking for the church and all of those involved. Focus in 2018 moves to the refurbishment of the bells. Again, this will be a large project in terms of cost and time but one that rewards those who have tirelessly raised and secured funds for the project as well as the wider church family and those who come to visit.

Richard Eldridge
Honorary Treasurer

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Statement of Financial Activities

For the year ended 31 December 2017

	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
			2017			2016
	£	£	£	£	£	£
<u>INCOMING RESOURCES</u>						
Incoming resources from donors	32,654	2,071	34,725	30,681	8,385	39,066
Other voluntary incoming resources	14,470	-	14,470	12,285	-	12,285
Income from charitable and operating activities	9,709	-	9,709	10,508	-	10,508
Income from investments	15	-	15	196	-	196
Other ordinary incoming resources	-	-	-	-	-	-
TOTAL INCOMING RESOURCES	56,849	2,071	58,920	53,670	8,385	62,055
<u>RESOURCES EXPENDED</u>						
Missionary and charitable giving:	1,553	-	1,553	-	2,528	2,528
Activities directly relating to the work of the Church	53,012	2,072	55,084	51,285	6,845	58,130
Church Management and administration	-	-	-	205	-	205
Fund Raising and Publicity	5,364	-	5,364	2,858	-	2,858
TOTAL RESOURCES EXPENDED	59,929	2,072	62,001	54,348	9,373	63,721
NET INCOMING/(OUTGOING) RESOURCES	(3,080)	(1)	(3,081)	(678)	(988)	(1,666)
Gross Transfers	3,080	(3,080)	0	(1,960)	11,699	9,739

NET MOVEMENT IN FUNDS	0	(3,081)	(3,081)	(2,638)	10,711	8,073
BALANCES BROUGHT FORWARD AT 1 JANUARY	18,101	63,238	81,339	20,739	52,527	73,266
BALANCES CARRIED FORWARD AT 31 DECEMBER	18,101	60,157	78,258	18,101	63,238	81,339
	0	0	0	(1)	0	(1)

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Balance Sheet as at 31 December 2017

	Unrestricted Funds	Designated and Restricted Funds	Total Funds 2017	Unrestricted Funds	Designated and Restricted Funds	Total Funds 2016
	£	£	£	£	£	£
FIXED ASSETS						
Tangible fixed assets			-			-
CURRENT ASSETS						
Debtors			-			-
Stocks	-		-	-		-
Cash at Bank and in Hand	18,101	60,157	78,259	18,101	63,238	81,340
LIABILITIES						
Amounts falling within one year		0	0		0	0
NET CURRENT ASSETS	18,101	60,157	78,259	18,101	63,238	81,340
NET ASSETS	18,101	60,157	78,259	18,101	63,238	81,340
Representing:-						
FUNDS						
Unrestricted	18,101	-	18,101	18,101	-	18,101
Designated & Restricted	-	60,157	60,157	-	63,238	63,238
	18,101	60,157	78,258	18,101	63,238	81,339
			-			-
			0			0

Approved by the Parochial
Church Council on: 19
March 2018

..... Rev R Young (PCC Chairman)

..... R Eldridge
(Treasurer)

The notes on pages 3 to 5
form part of these
accounts.

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Notes to the Financial Statements

For the year ended 31 December 2017

ACCOUNTING POLICIES

1

In so far as it is appropriate for the needs of the PCC, these accounts have been prepared on the accruals accounting basis, using the regulations set out in Chapter 8 of the "Guidance on Accounts, reports and scrutiny", including the Church Accounting Regulations 1997 and the Church Accounting (Amendment) Regulations 2001 prescribed by the Business Committee of the General Synod. Since the gross income in 2017 falls below £500,000 these financial statements do not require the scrutiny of a Registered Auditor and are therefore subject to review by the Independent Examiner.

2 INCOMING RESOURCES

	Unrestricted Funds	Designated and Restricted Funds	Total Funds 2017	Unrestricted Funds	Designated and Restricted Funds	Total Funds 2016
	£	£	£	£	£	£
2(a) Incoming resources from donors						
Planned Giving:						
- Gift Aided donations	21,987	2,071	24,058	20,513	7,885	28,398
- Tax Recoverable	4,349		4,349	4,462	500	4,962
- Other ordinary incoming resources			-		-	-
Collections at all services	4,921		4,921	4,358	-	4,358
Sundry donations	1,397		1,397	1,348		1,348
	<u>32,654</u>	<u>2,071</u>	<u>34,725</u>	<u>30,681</u>	<u>8,385</u>	<u>39,066</u>
2(b) Other voluntary incoming resources						
Grants	500	-	500	500	-	500
Donations, Appeals etc.	1,553	-	1,553		-	-
Fetes and other fund-raising events	12,417		12,417	11,785		11,785

	Legacies	-	-	-	-	-	-
		14,470	-	14,470	12,285	-	12,285
2(c)	Incoming from charitable and operating activities						
	Magazine Advertisements	5,719	-	5,719	5,924	-	5,924
	Magazine subscriptions	1,826	-	1,826	1,749	-	1,749
	Printing	40	-	40	48	-	48
	Sale of publications		-	-		-	-
	Fees (Net)	2,124	-	2,124	2,787	-	2,787
		9,709	-	9,709	10,508	-	10,508
2(d)	Income from investments						
	Bank Cash Management Interest	15	-	15	196	-	196
		15	-	15	196	-	196
2(e)	Other ordinary incoming resources						
	Petty Cash	-	-	-	-	-	-
	Church fees	-	-	-	-	-	-
	Asset surplus	-	-	-	-	-	-
		-	-	-	-	-	-
	TOTAL INCOMING RESOURCES	56,849	2,071	58,920	53,670	8,385	62,055

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Notes to the Financial Statements

For the year ended 31 December 2017

3 RESOURCES EXPENDED

	Unrestricted Funds	Designated and Restricted Funds	Total Funds 2017	Unrestricted Funds	Designated and Restricted Funds	Total Funds 2016
	£	£	£	£	£	£
3(a) Grants						
3(a) Missionary and charitable giving						
Church Overseas:						
Home mission & church societies	1,553		1,553		2,528	2,528
	<u>1,553</u>	<u>-</u>	<u>1,553</u>	<u>-</u>	<u>2,528</u>	<u>2,528</u>
3(b) Activities directly relating to the work of the church						
Ministry: Parish Share	32,575		32,575	29,948	-	29,948
Expenses of office	319		319	2,027	-	2,027
Upkeep of Services	146		146	484	-	484
Sub & Membership	607		607	472	-	472
General Expenses	502		502	321	-	321
Heat, Light & Water	3,015		3,015	3,916	-	3,916
Insurance	2,306		2,306	2,231	-	2,231
WDBF -Diocesan Fees (Weddings & funerals)	2,321		2,321	3,254	-	3,254
Depreciation	-		-	-	-	-
Wedding/Funeral Fees Paid	-		-	-	-	-

	Ref Books & Literature	124		124	307	-	307
	Church Maintenance	4,341	2,072	6,413	1,214	6,845	8,059
	Expenditure on Magazine	2,415		2,415	2,981	-	2,981
	Upkeep of Churchyard	2,722		2,722	2,669	-	2,669
	Mission Church Running Costs	402		402	478	-	478
	Organists' Honorarium & other music costs	607		607	399	-	399
	Organ/Piano Tuning/Repairs	412		412	384	-	384
	Flower Expenses	200		200	200	-	200
		<u>53,012</u>	<u>2,072</u>	<u>55,084</u>	<u>51,285</u>	<u>6,845</u>	<u>58,130</u>
	Church Management and administration						
3(c)	Post, Telephone & Stationery, Miscellaneous		-	-	205	-	205
				-			-
3(d)	Fund Raising and Publicity			-			-
	Cost of fetes, etc	5,364	-	5,364	2,858	-	2,858
	TOTAL RESOURCES EXPENDED	<u>59,929</u>	<u>2,072</u>	<u>62,001</u>	<u>54,348</u>	<u>9,373</u>	<u>63,721</u>

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Notes to the Financial Statements

For the year ended 31 December 2017

4 STAFF COSTS

The PCC does not have any salaried employees. Volunteers undertake the cleaning and security of the church.

5 FIXED ASSETS

Neither the Parish Church nor the Mission Church, both buildings being licensed for public worship, are required to be valued for purposes of these accounts. Both are fully insured for re-instatement costs in the event of fire or other major disaster, but not against terrorist attack.

	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
			2017			2016
	£	£	£	£	£	£
Cost						
1 January 2017	4,284	-	4,284	4,284	-	4,284
Additions	-	-	-	-	-	-
31 December 2017	<u>4,284</u>	<u>-</u>	<u>4,284</u>	<u>4,284</u>	<u>-</u>	<u>4,284</u>
Accumulated Depreciation						
1 January 2017	4,284	-	4,284	4,284	-	4,284
Depreciation	-	-	-	-	-	-
31 December 2017	<u>4,284</u>	<u>-</u>	<u>4,284</u>	<u>4,284</u>	<u>-</u>	<u>4,284</u>
Net Book Value at 31 December 2017	<u>-</u> <u>0</u>	<u>-</u>	<u>0</u>	<u>0</u>	<u>-</u>	<u>0</u>
Net Book Value at 31 December 2016	<u>-</u> <u>0</u>	<u>-</u>	<u>0</u>	<u>0</u>	<u>-</u>	<u>0</u>

6 CASH AT BANK

The balance earned £14.71 of interest in the year (2016: £196).

The PCC holds no stocks or shares.

7 ANALYSIS OF NET ASSETS	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
	£	£	£	£	£	£
Fixed Assets	-	-	-	-	-	-
Cash at Bank and in Hand	18,101	60,157	78,258	18,101	63,238	81,340
Debtors	1,500	-	1,500	1,500	-	1,500
Stock	-	-	-	-	-	-
Current Liabilities	(3,235)	0	(3,235)	(4,452)	0	(4,452)
	<u>16,366</u>	<u>60,157</u>	<u>76,523</u>	<u>15,149</u>	<u>63,238</u>	<u>78,388</u>

8 DEBTORS AND PREPAYMENTS	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
	£	£	£	£	£	£
Gift Aid Tax Recoverable	1,500	-	1,500	1,500	-	1,500
Stocks	-	-	-	-	-	-
Other Debtors	-	-	-	-	-	-
	<u>1,500</u>	<u>-</u>	<u>1,500</u>	<u>1,500</u>	<u>-</u>	<u>1,500</u>

9 LIABILITIES	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
---------------	--------------------	---------------------------------	-------------	--------------------	---------------------------------	-------------

			2017			2016
	£	£	£	£	£	£
Amounts falling due within one year						
Accruals	(3,235)	0	(3,235)	(4,452)	0	(4,452)
Other creditors	-		0	-		0
	(3,235)	0	(3,235)	(4,452)	0	(4,452)

10 FUND DETAILS

The designated and restricted funds comprise:

Fabric fund	23,617	22,401
Mission church fund	2,057	8,714
Churchyard fund	2,899	2,899
Goddard memorial fund	4,259	4,259
Ministry Team fund	500	500
Music Fund	906	906
Missions and charities fund	278	278
Bell Fund	25,641	23,281
General fund (unrestricted)	18,101	18,101

Parochial Church Council of St Mary the Virgin, Silchester
Independent Examiner's Report

I report on the accounts of the charity for the year ended 31 December 2017, which are set out on pages 1 to 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act 2011;
 - to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Scott Broadhead (FCCA)
Manor Beeches Cottage
Maids Moreton
Buckingham
MK18 1QA

THE PARISH OF ST MARY THE VIRGIN, SILCHESTER

ANNUAL VESTRY MEETING &

ANNUAL PAROCHIAL CHURCH MEETING

AGENDA FOR THE MEETINGS AT ST MARY THE VIRGIN, SILCHESTER, ON

SUNDAY APRIL 22nd 2018 (following the 10 am Service)

ANNUAL VESTRY MEETING

1. Opening Prayers
2. Apologies for absence
3. Minutes of the previous meeting on 24th April 2017
4. Election of Churchwardens for 2018/2019

ANNUAL PAROCHIAL CHURCH MEETING

1. Welcome – The Rector
2. Presentation of the Church Electoral Roll
3. Approval of minutes from last APCM of 24th April 2017
4. Presentation of Annual Report containing:
 - Secretary's Report of proceedings of the PCC and the activities of the Parish generally (including report of the Local Ministry Team)
 - Rector's Report
 - Churchwardens' Report (including Fabric, Goods and Ornaments)
 - Deanery Synod Report
 - Treasurer's Report and presentation of 2017 accounts
 - Independent Examiner's Report on the accounts
5. Election of Officers
 - Deanery Synod representative (1 required)
 - Members of the PCC for 2018/9
4 required (1 for 1 year, 3 for 3 years)
 - Sidesmen for 2018/9
6. Appointment of Independent Examiner
7. Closing Prayers