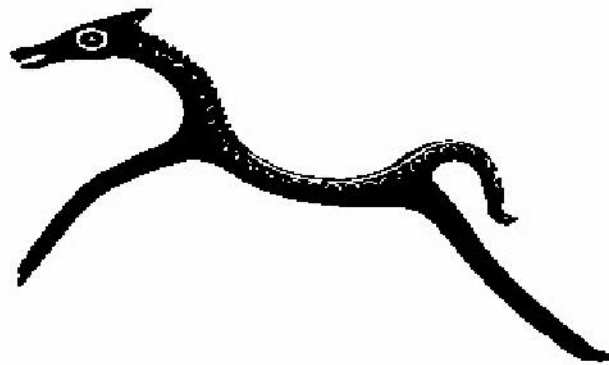


The Parish of St Mary the Virgin Silchester

(Part of the United Benefice of Tadley with Pamber Heath
and Silchester, in the Diocese of Winchester)

ANNUAL REPORT for 2014



Develop in Faith
Serve with Love

Presented at the Annual Parochial Church Meeting
27th April 2015

Objectives and activities

Silchester PCC has the responsibility of co-operating with the Rector and Resident Priest in the promotion within the ecclesiastical parish of the whole mission of the church: pastoral, evangelical, social and ecumenical. The PCC also has maintenance responsibilities for St. Mary's Church and the Mission Church.

Contents of this Annual Report:

Secretary's Report for 2014:

- Electoral Roll
- Proceedings of the Parochial Church Council
- Local Ministry Team Report

Benefice Overview for 2014

Resident Priest's Report

Churchwardens' Report

- Fabric of the Parish Church
- Churchyard
- Mission Church and Grounds
- Goods and Ornaments
- Risk Management
- And finally ..

Basingstoke Deanery Synod Report

Treasurer's Report and Financial Data

Independent Examiner's Report

Agenda for the Annual Parochial Church Meeting

Secretary's Report for 2014

Electoral Roll: The Roll for 2014 contained 108 names, 49 of these people residing within the Silchester Parish.

Proceedings of the Parochial Church Council:

There were 4 full meetings of the PCC during 2014, in addition to meetings of the Standing Committee, the Local Ministry Team, the Finance and Stewardship Committee, and other Committees and Groups that are subordinate to the PCC itself.

In approximately chronological order, the main topics considered by the PCC were:

1. Preparation for and, later, monitoring of, projects for: organ restoration; bells restoration; Mission Hall refurbishment.
2. Development and acceptance of a Benefice Wedding Policy.
3. A decision to move toward Fairtrade status.
4. The appointment of Revd Cathy Pynn as a Foundation Governor for Silchester School.
5. Preparation and conduct of the Annual Parochial Church Meeting on the 29th of April.
6. The future management of a 19th century oil painting of the parish church.
7. Terms of Reference for the Finance & Stewardship Committee.
8. Consideration of Parish Share in relation to a newly developed Deanery methodology for assessment.
9. Development of a web site for St Mary the Virgin, Silchester.
10. Throughout the year, guided and greatly assisted by our Fabric Manager Mr Mike Cole, review of fabric issues for the parish buildings, consideration of proposals for repair and/or improvement, and the submission of faculty applications to Winchester Diocese to enable PCC plans to be fulfilled. Three of the main areas for consideration – the organ refurbishment, the chancel re-arrangement, survey and repair of the church tower – were effectively completed during 2014. Improvements to the Mission Hall are still at the planning stage. A Bells Restoration Project has been established, although the full scope of work required is not yet fully defined.
11. Adoption of graveyard regulations proposed by the Rector.
12. Following consideration, there was grateful acceptance for the offer from Mr & Mrs West for the provision of a Memorial Garden within the graveyard to give a home for memorial tablets for cremated remains.
13. Early consideration of the construction of a Parish Mission Action Plan (pMAP) in support of Diocesan and Deanery initiatives.
14. Also throughout the year, as prompted by the admirably active Missions and Charities Committee, functions and fundraising directed toward sending useful donations to charities engaged where we perceive the greatest need, e.g. Farm Africa; Mary's Meals; Faith Christian Group.

15. Proposals for musical events were made by the Musical Events Committee, approved by the PCC, and successfully implemented. One particular highlight was the concert given by Robin Scott in aid of Children in Need.
16. Consideration and approval of a budget for 2014, prepared by the Treasurer with assistance from the Finance and Stewardship Committee.

Colin Hunt
(Honorary Secretary)

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Local Ministry Team Report:

Team membership and portfolio allocation for 2014/2015 has been:

Canon Ken	(Co-ordinator)
Heather Cole	Social Outreach
Em Paddick Wilson	Children/Youth
Ginny Duckett	Prayer
Anita Withers	Pastoral Care
Marsden Jones	Home/Overseas Mission
Colin Hunt	Worship Leader (in attendance at meeting 02/02/15)

At the end of 2014 the following team members stood down:-

Mel Bowring	Adult Christian Teaching
Babs Rodgers	School, Church and Community
Richard Rand	Ecumenical Affairs

- i. Mel and Richard's portfolios are still vacant but Mel is still very active in planning and sharing leadership of Monday Study Group. Nicole is doing excellent work in co-ordinating the Tuesday evening Bible Study Group.
- ii. Ken is covering the School, Church and Community portfolio.
- iii. Ecumenical affairs are covered by CTAT and Silchester churches liaison group.

Summary of Ongoing Projects:

- i. Monthly "Friendship Circle" coffee mornings continue to attract good numbers.
- ii. Annual Fête: excellent work by fête committee to provide a wonderful day of social outreach.
- iii. Partnership between Parish and School recognised in 2015 statutory church schools inspection as strong.
- iv. Impressive work in childrens' work at school (living Bible clubs and collective worship), joint summer holiday club at the Methodist Church and children involved in monthly all-age worship.

- v. Excellent work through Missions and Charities committee.
- vi. Social outreach through Musical Events at church organised by the committee.
- vii. Quiet, effective pastoral care through visiting, occasional offices of Baptism, Weddings and Funerals.
- viii. Very positive work and friendship through CTAT (Churches Together Around Tadley) and the Silchester group of churches.
- ix. Outreach through summer teas at Church, West Silchester Hall teas ('open garden project') and Harvest Festival celebrations, Advent and Lent lunches in Church, "Harvest Home" and Christmas carols at Calleva Arms.

New Projects:

- a. Prayer – Setting up of Prayer corner in church.
- b. Parish Mission Action Plan – (pMAP)
- c. Development of Mission Church
- d. Church Website
- e. Building on relationship and partnership with our Church school.

Review of "Aims and Objectives":

Further consideration of proposal to include worship ministry provided by clergy and worship leaders within the scope and terms of reference of the Local Ministry Team.

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Benefice Overview for 2014

The Benefice of Tadley with Pamber Heath and Silchester was created in 2013, and consists of the Parishes of Tadley North (St Mary's), Tadley South (St Peter's, St Paul's and St Luke's, Pamber Heath), and Silchester (St Mary the Virgin).

Our Benefice clergy are: Ken Batt, Pat Brown, Richard Harlow, Jane Penn and Cathy Pynn. Our Benefice licensed lay ministers are: Wendy Alder, Tony Flynn, and Charles Lewis (who joined in September 2014).

Each parish is a separate legal and ecclesiastical entity but we share a common mission to this area, and we seek to encourage and support each other. Our clergy meet each fortnight to pray and plan, and our Benefice Council exists to consult and make strategic proposals to each PCC. Every month with a 5th Sunday, we worship together in one of the churches at 10am. However, our model for ministry is that each parish retains its unique characteristics and takes responsibility under its resident priest for mission to its local community.

Some of additional events this year have been: 3 Benefice prayer days (one in each parish); during May, a Prayer workshop at St Luke's, led by Rev Sally Dakin; in August, training for children's workers run by Andy Saunders, Diocesan children's ministry officer; and joint services for Ascension Day and Ash Wednesday.

In March, the Bishop of Winchester gave permission for people with a qualifying connection to any of our churches to be married at any other church in the Benefice. The clergy have agreed that the priest who is resident in the parish where the couple reside will officiate, so as to preserve the pastoral relationship. Our hope is that this facility will lead to more people marrying in church.

Many other links across the Benefice are served by our joint membership of CTAT (Churches Together around Tadley). CTAT has enabled joint activities including: Good Friday witness, Treacle Fair outreach, Christian Aid collecting, Unity service, Women's World Day of Prayer service, quiet days for Advent and Lent, and a Bereavement training course.

Looking ahead we need to consider if there are groups of people in our area who can be better drawn to Christ through joint action than each parish acting separately. This discussion will lead to the formation of our Benefice Mission Action Plan.

Revd Richard Harlow

(Rector of the Benefice of Tadley with Pamber Heath and Silchester)

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Resident Priest's Report

“Unless the Lord builds the house, its builders labour in vain” (Psalm 127 NIV)

PRESERVING AND MAINTAINING GOD’S HOUSE

The parish is blessed with an historic and imposing 12th century church. As with past generations that have cared for the fabric of the building with skill, care and devotion that commitment continues today in the work of restoration and repair to keep the church in good order. The church and wider community is indebted to its fabric manager, churchwardens, and many people who give their time and talents in support of this work. I wish to express my heartfelt gratitude to you all. It is deeply appreciated, not only by me, but also by the thousands of visitors to the church for weekly services, special family occasions, people seeking peace, solitude, and a quiet time of personal prayer, not forgetting those who enter through its “open door” to admire the interior as they make their way round the Roman walls.

BUILDING A HOUSE OF WORSHIP AND PRAYER

St. Mary’s continues to offer a weekly Sunday service at 10.00 a.m. and Book of Common Prayer services at 8.00 a.m. and 6.00 p.m. on 3rd and 4th Sundays. I wish to thank our worship leaders for their significant contribution to this monthly pattern and to all who enhance worship through our impressive list of volunteers on our various church rotas.

BUILDING ON THE MINISTRY AND MISSION OF THE CHURCH

The report of the local ministry team appears on a separate page and it will provide an encouraging summary of progress made in “co-operating with the incumbent (minister) in the whole mission of the church – Social, Evangelistic, Pastoral and Ecumenical”.

PARTNERSHIP IN THE GOSPEL

It has been said that the local church gives meaning, expression, and interpretation of the Gospel to the people it serves. For almost seven years now since my initial licensing to the benefice (with two extensions since then!) it has been a joy and a privilege for Linda and I to live among you in this lovely village of Silchester and to work alongside you in our common task of proclaiming the Gospel of good news. As we now prepare for the future and discern God’s plan for us all may we embrace St. Paul’s words (1Cor. 15:58) *“Therefore, my dear brothers and sisters, stand firm. Always give yourselves fully to the work of the Lord, because you know that your labour in the Lord is not in vain.”*

God Bless you all.

Canon Ken Batt
Resident Priest in Silchester

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Churchwardens’ Report

Fabric of the Parish Church:

Overall the church continues in a very good state of repair thanks to our constant attention. It is a joint effort.

All 2010 Quinquennial Inspection requirements are complete, but ongoing preventative maintenance work continues.

However, given we have several major projects running simultaneously, it was necessary to prioritise:-

Group 1 – 2014

Website (done)
Organ (done)
Reordering & decoration (done)
Pigeon Tower shingles (done)

Group 2 – 2015

Mission Church (deferred to 2015)
Bells (deferred to 2015, Est. work in 2016)
Quinquennial Inspection & budgeted action plan
Gate posts

The church continues to be in a good state of repair. The 2010 Quinquennial Inspection requirements are complete. Ongoing preventative maintenance against wear

and tear continues. A steeple jack has made repairs to the Pigeon Tower Shingle that should last for five years or so before the next review.

The kneeling space at the altar is waiting for a carpenter to complete work to make kneeling there more comfortable. The new candle cupboard is in regular use and the wood carved ends of pews are back in place. The new blue chairs are installed in the chancel, giving more flexibility for worship and, of course, more comfort.

The Organ has been fully restored to its original state, i.e. that of the 19th century. The Organ Project Team has worked very hard to ensure the high standard of play now reached by the organ, and this is much appreciated by everyone in the congregation. Planning is now in hand to refurbish the bells, currently becoming less stable on account of ageing over the years.

The church website continues to be updated with church services and events. The church now has a Facebook page, for example, but the website as a whole is not yet fully used by members.

Our sincere thanks go to Mike Cole for his hard work as Fabric Manager.

Churchyard:

The churchyard has been maintained well by Geoff Willmott, who resigned from this duty after a period of six years. He has been supported from time to time by a small number of volunteers; the overall standard of care of the churchyard has been very good and Geoff will be missed.

Plans have been drawn up in consultation with the PCC and the Rector to develop a small garden of remembrance towards the end of the path that eventually leads to the shed. This is to provide a better place of contemplation following cremation than is currently the case. If plans are approved and this garden is established, it should blend in well with the surroundings.

The church car park is used by visitors throughout the week and remains tidy and in a good condition. When there are significant numbers attending the church, many cars have to be parked on the roadside verges.

Management:

Risk management continues to be an integral part of management in the Church's affairs and is appropriately carried out. All goods and ornaments are maintained in good order. The Mission Church and grounds are in need of an 'upgrade' and preparation is at an early stage.

And, finally.....

We record our very sincere gratitude to the Reverend Canon Ken Batt for his leadership of our Parish of Silchester. Few can equal his enthusiasm, energy and whole-hearted support for the villagers of Silchester.

We also record the dedicated service of Richard Rand who retired from his position of Churchwarden at the annual PCC meeting in April. He led the congregation very well through some difficult times and has retired to Worcester with his wife Robina.

Robina took a great interest in the history of the church and was a skilled speaker on the subject. The church and the village as a whole made appropriate presentations to acknowledge the contributions that Richard and Robina have made to life in the village. As new Church Wardens, we are also grateful to Ken and everyone in church for their help and understanding. It has been a pleasure to serve in this capacity.

Derek Jones and Veronica Picton
(Churchwardens)

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Basingstoke Deanery Synod Report

Basingstoke Deanery Synod has 16 representatives from the parishes around Basingstoke. It met on 3 occasions in 2014.

The July Meeting was held at St. Pauls Tadley. The deanery Mission Action Plan (dMAP) was put forward and initiatives voted on. These were:

1. Resource Hub and directory of expertise
2. Borough /Church Programme – forward planning in response to town growth and change.
3. School Support – Deanery wide co-ordination.
4. Deanery parenting and discipling programme, including an Exploring Christianity course.

The September meeting was held at St. Mary's Eastrop in the presence of The Rt. Reverend Jonathan Frost, Bishop of Southampton.

Presentations were made by the dMAP team about the future expansion of Basingstoke and how the chosen initiatives would be implemented.

The November meeting was held at The Church of the Good Shepherd at Winklebury when the draft plan of the dMAP was approved and submitted to the diocese..

It should be noted that part of the deanery action plan requires each parish to have a parish action plan. This needs to be submitted to the deanery during 2015.

Veronica Picton and Derek Jones

Treasurer's Report

(For the year ending December 2014)

I begin by offering my sincere gratitude to Sheila and Richard Fletcher for their tireless administration of the Gift Aid claims submitted to HMRC and the continued roll-out of the Parish Giving Scheme, to Derek Jones and more recently Sue Willmott for the diligent recording of cash receipts which of course helps us to maintain accurate records of the levels of designated funds held, and finally to the Finance and Stewardship committee for its continued encouragement and support.

The 2014 year end accounts show a gross surplus of just over £10,800, driven by strong performances from the magazine, fete, individual fundraising activities and some very generous individual donations. Income through collections remains strong, and planned costs remain under control. The parish share paid to the Winchester Diocese remained constant at £25,000. As a direct result of this encouraging performance, the PCC was able to add to the project and fabric funds held. In addition, the Missions and Charities group raised £1,696 that has directly benefited 6 individual charities.

[The total fund balances at 31 December 2014 are noted below.]

Fabric fund	30,279
Mission church fund	4,526
Churchyard fund	2,899
Goddard memorial fund	4,259
Ministry Team fund	500
Music Fund	906
Missions and charities fund	
Organ Fund	6,536
Bell Fund	5,924
General fund (unrestricted)	22,710

We should take the opportunity to remind ourselves of the fortunate position that we find ourselves in. We have cash reserves in order to support the church fabric and ministry, and have depth of resources to draw upon in our church family. At the time of writing, the Organ restoration project has been completed, and efforts now turn to those projects in their infancy, namely the restoration of the bells at St Mary's and the development of the Mission Church into a building suitable to host meetings and events with more contemporary facilities.

All of the elements noted above evidence that the PCC of Silchester enters 2015 on a sound platform. The challenge is to ensure that any work only compliments and enhances the fabric of St. Mary's and the outreach of the church to the wider community.

Richard Eldridge
(Honorary Treasurer)

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Statement of Financial Activities

For the year ended 31 December 2014

	Unrestricted Funds	Designated and Restricted Funds	Total Funds	Unrestricted Funds	Designated and Restricted Funds	Total Funds
			2014			2013
	£	£	£	£	£	£
<u>INCOMING RESOURCES</u>						
Incoming resources from donors	31,281	17,250	48,531	35,449	12,340	47,789
Other voluntary incoming resources	10,145	-	10,145	8,223	2,263	10,486
Income from charitable and operating activities	13,525	-	13,525	12,738	-	12,738
Income from investments	120	-	120	122	-	122
Other ordinary incoming resources	-	-	-	-	-	-
TOTAL INCOMING RESOURCES	55,071	17,250	72,321	56,532	14,603	71,135
<u>RESOURCES EXPENDED</u>						
Missionary and charitable giving:	-	-	-	-	-	-
Activities directly relating to the work of the Church	47,889	10,463	58,352	47,295	11,272	58,567
Church Management and administration	125	-	125	125	-	125
Fund Raising and Publicity	2,993	-	2,993	2,993	-	2,993
TOTAL RESOURCES EXPENDED	51,007	10,463	61,470	50,413	11,272	61,685
NET INCOMING/(OUTGOING) RESOURCES	4,064	6,787	10,851	6,119	3,331	9,450
Gross Transfers	(4,064)	-	37,778	(5,995)	5,995	-
NET MOVEMENT IN FUNDS	-	-	26,927	124	9,326	9,450
BALANCES BROUGHT FORWARD AT 1 JANUARY	22,710	82,756	105,466	22,586	73,430	96,016
BALANCES CARRIED FORWARD AT 31 DECEMBER	22,710	55,829	78,539	22,710	82,756	105,466

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Balance Sheet as at 31 December 2014

	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS
			2014			2013
	£	£	£	£	£	£
FIXED ASSETS						
Tangible fixed assets			-	605	-	605
CURRENT ASSETS						
Debtors	500		500	1,322	1,011	2,333
Stocks	-		-	857	-	857
Cash at Bank and in Hand	24,710	55,829	80,539	21,294	82,756	104,050
LIABILITIES						
Amounts falling within one year	(2,500)	0	(2,500)	(1,368)	(1,011)	(2,379)
NET CURRENT ASSETS	22,710	55,829	78,539	22,105	82,756	104,861
NET ASSETS	22,710	55,829	78,539	22,710	82,756	105,466
Representing:-						
FUNDS						
Unrestricted	22,710	-	22,710	22,710	-	22,710
Designated & Restricted	-	55,829	55,829	-	82,756	82,756
	22,710	55,829	78,539	22,710	82,756	105,465
			- 0	- 0		
Approved by the Parochial Church Council on: 18 April 2014				and signed on its behalf by:-		
	Rev Canon K Batt (PCC Chairman)					
	R Eldridge (Treasurer)					
The notes on pages 3 to 5 form part of these accounts.						
			2			

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Notes to the Financial Statements

For the year ended 31 December 2014

ACCOUNTING POLICIES

In so far as it is appropriate for the needs of the PCC, these accounts have been prepared on the accruals accounting basis, using the regulations set out in Chapter 8 of the "Guidance on Accounts, reports and scrutiny", including the Church Accounting Regulations 1997 and the Church Accounting (Amendment) Regulations 2001 prescribed by the Business Committee of the General Synod. Since the gross income in 2014 falls below £500,000 these financial statements do not require the scrutiny of a Registered Auditor and are therefore subject to review by the Independent Examiner.

INCOMING RESOURCES

	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS
	£	£	£	£	£	£
			2014			2013
Incoming resources from donors						
Planned Giving:						
- Gift Aided donations	20,619	16,750	37,369	19,428	10,790	30,218
- Tax Recoverable	5,109	500	5,609	6,422	1,550	7,972
- Other ordinary incoming resources	-	-	-	-	-	-
Collections at all services	4,205	-	4,205	4,491	-	4,491
Sundry donations	1,348	-	1,348	5,108	-	5,108
	<u>31,281</u>	<u>17,250</u>	<u>48,531</u>	<u>35,449</u>	<u>12,340</u>	<u>47,789</u>
Other voluntary incoming resources						
Grants	-	-	-	-	-	-
Donations, Appeals etc.	-	-	-	-	-	-
Fetes and other fund-raising events	10,145	-	10,145	8,223	2,263	10,486
Legacies	-	-	-	-	-	-
	<u>10,145</u>	<u>-</u>	<u>10,145</u>	<u>8,223</u>	<u>2,263</u>	<u>10,486</u>
Incoming from charitable and operating activities						
Magazine Advertisements	6,045	-	6,045	6,040	-	6,040
Magazine subscriptions	1,405	-	1,405	1,641	-	1,641
Printing	9	-	9	9	-	9
Sale of publications	-	-	-	-	-	-
Fees	6,066	-	6,066	5,048	-	5,048
	<u>13,525</u>	<u>-</u>	<u>13,525</u>	<u>12,738</u>	<u>-</u>	<u>12,738</u>
Income from investments						
Bank Cash Management Interest	120	-	120	122	-	122
	<u>120</u>	<u>-</u>	<u>120</u>	<u>122</u>	<u>-</u>	<u>122</u>
Other ordinary incoming resources						
Petty Cash	-	-	-	-	-	-
Church fees	-	-	-	-	-	-
Asset surplus	-	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL INCOMING RESOURCES	<u>55,071</u>	<u>17,250</u>	<u>72,321</u>	<u>56,532</u>	<u>14,603</u>	<u>71,135</u>

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Notes to the Financial Statements
For the year ended 31 December 2014

RESOURCES EXPENDED	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS
	2014	2013	2014	2013	2013	2013
	£	£	£	£	£	£
Grants						
Missionary and charitable giving						
Church Overseas:						
- Missionary societies	-	-	-	-	-	-
- Relief and development agencies	-	-	-	-	-	-
Home mission & church societies	-	-	-	-	-	-
	-	-	-	-	-	-
Activities directly relating to the work of the church						
Ministry: Parish Share	25,000	-	25,000	25,000	-	25,000
Expenses of office	2,367	-	2,367	2,094	-	2,094
Upkeep of Services	313	-	313	555	-	555
Sub & Membership	215	-	215	68	-	68
General Expenses	421	-	421	130	-	130
Heat, Light & Water	1,831	-	1,831	2,209	-	2,209
Insurance	2,146	-	2,146	1,736	-	1,736
WDBF -Diocesan Fees (Weddings & funerals)	5,176	-	5,176	5,176	-	5,176
Depreciation	605	-	605	1,252	-	1,252
Wedding/Funeral Fees Paid	-	-	-	-	-	-
Ref Books & Literature	979	-	979	-	-	-
Church Maintenance	1,178	9,822	11,000	1,309	9,777	11,086
Expenditure on Magazine	3,419	-	3,419	3,782	-	3,782
Upkeep of Churchyard	2,766	541	3,307	2,766	720	3,486
Contribution to Silchester C of E (Aided) Primary School	-	-	-	-	-	-
Spending on Youth projects	-	-	-	-	-	-
Mission Church Running Costs	595	-	595	340	-	340
Organists' Honorarium & other music costs	450	-	450	450	-	450
Organ/Piano Tuning/Repairs	328	100	428	328	775	1,103
Church Extension	-	-	-	-	-	-
Flower Expenses	100	-	100	100	-	100
Petty Cash	-	-	-	-	-	-
	47,889	10,463	58,352	47,295	11,272	58,567
Church Management and administration						
Post, Telephone & Stationery, Miscellaneous	125	-	125	125	-	125
			-			-
Fund Raising and Publicity						
Cost of fetes, etc	2,993	-	2,993	2,993	-	2,993
TOTAL RESOURCES EXPENDED	51,007	10,463	61,470	50,413	11,272	61,685

PAROCHIAL CHURCH COUNCIL OF ST. MARY THE VIRGIN, SILCHESTER

Notes to the Financial Statements

For the year ended 31 December 2014

STAFF COSTS

The PCC does not have any salaried employees. Volunteers undertake the cleaning and security of the church.

FIXED ASSETS

costs in the event of fire or other major disaster, but not against terrorist attack.

	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS
	£	£	2014 £	£	£	2013 £
Cost						
1 January 2014	4,284	-	4,284	3,267	-	3,267
Additions	-	-	-	1,017	-	1,017
31 December 2014	4,284	-	4,284	4,284	-	4,284
Accumulated Depreciation						
1 January 2013	3,679	-	3,679	2,427	-	2,427
Depreciation	605	-	605	1,252	-	1,252
31 December 2013	4,284	-	4,284	3,679	-	3,679
Net Book Value at 31 December 2014	- 0	-	- 0	605	-	605
Net Book Value at 31 December 2013	605	-	605	840	-	840
CASH AT BANK						
The balance earned £120 of interest in the year (2013: £122).						
The PCC holds no stocks or shares.						
ANALYSIS OF NET ASSETS						
	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS
	£	£	2014 £	£	£	2013 £
Fixed Assets	605	-	605	605	-	605
Cash at Bank and in Hand	36,729	43,810	80,539	21,294	82,756	104,050
Debtors	500	-	500	1,322	1,011	2,333
Stock	-	-	-	857	-	857
Current Liabilities	(2,500)	0	(2,500)	(1,368)	(1,011)	(2,379)
	35,334	43,810	79,144	22,710	82,756	105,466

DEBTORS AND PREPAYMENTS	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS
	£	£	2014	£	£	2013
			£			£
Gift Aid Tax Recoverable	500	-	500	1,322	1,011	2,333
Stocks	-	-	-	857	-	857
Other Debtors			-			-
	500	-	500	2,179	1,011	3,190
LIABILITIES	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Designated and Restricted Funds	TOTAL FUNDS
	£	£	2014	£	£	2013
			£			£
Amounts falling due within one year						
Accruals	(2,500)	0	(2,500)	(1,368)	(1,011)	(2,379)
Other creditors	-		0	-		0
	(2,500)	0	(2,500)	(1,368)	(1,011)	(2,379)
FUND DETAILS						
The designated and restricted funds comprise:						
Fabric fund	30,279			37,534		
Mission church fund	4,526			1,526		
Churchyard fund	2,899			2,899		
Goddard memorial fund	4,259			4,259		
Ministry Team fund	500			500		
Music Fund	906			906		
Missions and charities fund				-		
Organ Fund	6,536			33,207		
Bell Fund	5,924			1,924		
General fund (unrestricted)	22,710			22,710		

Parochial Church Council of St Mary the Virgin, Silchester
Independent Examiner's Report

I report on the accounts of the charity for the year ended 31 December 2014, which are set out on pages 1 to 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act 2011;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

to state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Scott Broadhead (FCCA)
Manor Beeches Cottage
Maids Moreton
Buckingham
MK18 1QA

THE PARISH OF ST MARY THE VIRGIN, SILCHESTER

ANNUAL VESTRY MEETING &

ANNUAL PAROCHIAL CHURCH MEETING

AGENDA FOR THE MEETINGS AT THE MISSION CHURCH, SILCHESTER, ON
MONDAY APRIL 27th 2014 AT 7.30PM

Coffee from 7.15pm

ANNUAL VESTRY MEETING

1. Opening Prayers
2. Apologies for absence
3. Minutes of the previous meeting on 29th April 2014
4. Election of Churchwardens for 2015/6

ANNUAL PAROCHIAL CHURCH MEETING

1. Welcome and Benefice Overview – The Rector
2. Presentation of the Church Electoral Roll
3. Approval of minutes from last PCC meeting of 29th April 2014
4. Presentation of Annual Report containing:
 - Secretary's Report of proceedings of the PCC and the activities of the Parish generally (including report of the Local Ministry Team)
 - Benefice Overview for 2014
 - Resident Priest's Report
 - Treasurer's Report and presentation of 2014 accounts
 - Churchwardens' Report (including Fabric, Goods and Ornaments)
 - Deanery Synod Report
5. Election of Officers
 - Deanery Synod representatives (1 required)
 - Members of the PCC for 2015/6
3 required (all for 3 years)
 - Sidesmen for 2015/6
6. Appointment of Independent Examiner
7. Resident Priest's address
8. Matters of general Parochial and general church interest
9. Closing Prayers