



Abbas and Templecombe CE (VC) Primary School

Pupil premium strategy statement 2019-2020



| 1. Summary information | | | | | |
|------------------------|-----------|----------------------------------|----------|--|--------|
| Year | 2019-2020 | Total PP budget – Apr. to Apr. | £49,280 | Date of most recent PP Review | 9/2019 |
| Pupils on roll | 117 | Number of pupils eligible for PP | 39 (33%) | Date for next internal review of this strategy | 3/2020 |

| 2. Data analyses (<i>whole school</i>)- Summer 2019 | <i>Pupils eligible for PP (School)</i> | <i>All Pupils (School)</i> |
|--|--|----------------------------|
| % achieving expected or greater progress in reading, writing and maths | 83% | 84% |
| % making progress in reading | 86% | 85% |
| % making progress in writing | 73% | 82% |
| % making progress in maths | 89% | 84% |

| 3. Data analyses (<i>national comparisons</i>) – Summer 2019 |
|--|
| Awaiting National Data Release |

| 4. 2019/20 Planned Expenditure | | | | |
|---|--|-------------------|--------------------|----------------------|
| Desired outcome | Action / approach | Staff lead | Review date | Budgeted Cost |
| PP pupils making accelerated progress to diminish the difference with their non PP peers. | The Pupil Premium Champion ensures pupils are supported to achieve their potential by ensuring additional support is closely matched to their needs. Teaching Assistance offer tailored support for Pupil Premium Children. Line management of TAs ensures a focus on PP children. | MB / JW | March 2019 | £22,000 |
| Support from staff assists pupils and parents in coping with social and emotional challenges. | EWaN support for identified pupils, develop safeguarding / SEMH practices to further support families. Further engagement with outside agencies. Training offered for staff and parents. Supervision structure for staff. | JW / MM | March 2019 | £10,000 |
| Pupil's social and emotional needs are met, as much as possible, by school staff. | EWaN support for identified pupils, further develop the whole school project on SEMH – PSHE and mindfulness. Training offered for staff and parents. Supervision structure for staff. | JW / HB / MM | March 2019 | £11,000 |
| Total budgeted cost | | | | £43,000 |
| Remaining budget to assist PP pupils in accessing wider school activities – school swimming, educational visits, residential trips and breakfast club. This ensures that pupils are fully able to access all aspects of school life (both in school and our wider opportunities program) due to potential boundaries being removed. | | | | £6,280.00 |

| 5. 2018/19 Expenditure | | | | |
|---|---|---|---------------------|-------------|
| Desired outcome | Impact | Lessons learnt | Carried Over | Cost |
| Improved engagement (reduced passivity) during teaching inputs and independent work. | Pupils are showing a desire to learn and are willing to engage with growth mindset strategies when prompted by staff. Witnessed on learning walks and in pupil discussions. | N/A | No | £0 |
| PP pupils making accelerated progress to diminish the difference with their non PP peers. | 36% PP pupils making accelerated progress compared to 39% of all pupils. 83% PP pupils making expected progress as compared to 84% of all pupils. | PP pupils are making similar progress to all pupils but not making significantly greater progress therefore not diminishing the difference. | Yes | £25,000 |
| Support from staff assists pupils and parents in coping with social and emotional challenges. | Pupils are supported during difficult times and a structured nurture approach is followed for pupils at risk ensuring that pupils continue to attend school and make academic progress. | This is an ongoing concern and further staff training and supervision is required. | Yes | £7,000 |
| Pupil's social and emotional needs are met, as much as possible, by school staff. | Interventions and school policies have a clear impact on pupils SEMH. Witnessed on the playground and during learning walks. | This is an ongoing concern and further staff training and supervision is required. | Yes | £3,000 |
| Total cost | | | | £35,000 |
| Proportion of Remaining budget used to assist PP pupils in accessing wider school activities – school swimming, educational visits, residential trips and breakfast club. This ensured that pupils were fully able to access all aspects of school life (both in school and our wider opportunities program). | | | | £5,360 |