



Mityana Charity Annual Report

2020/2021



(Registered Charity No 1064825)

UK Trustees 2020-2021



Name

Jean Ajin

Sarah Birch

Bob Riddaway

Jo Riddaway

Jen Penfold

Diane Simpson

Pat Barton

Richard Tudor

Role

Chair & Sponsorship

Secretary

Treasurer

Sponsorship & Minute Secretary

Sponsorship & Safeguarding

Human Rights & Prison Project

Fundraising

Construction



Committee

Graham Addison

Nigel Birch

Helen Thompson

Rev Hugh Wakeling

Publicity

Annual Reports

Safeguarding Training

WASH (Water, Sanitation & Hygiene) & Clinic Projects



UK Charity Address

6 Tangley Drive
Wokingham
Berkshire
RG41 2NY



UK Charity Website

www.mityanacharity.org

Uganda Overview



Promoting Prosperity

- 18 ongoing charity employees – 6 employed by us
- Built the Business Incubation Centre



Improving Welfare and Support

- 27 grandparents given economic support
- 3 water tanks built
- 2 latrines built



Improving Medical Provision

- 1 new maternity ward built and equipped at a clinic
- 126 children given medical support



Enhancing Education

- 306 children being educated
- 6 nursery sponsorships
- 168 primary sponsorships
- 69 secondary sponsorships
- 43 tertiary sponsorships

Chair's Report – Jean Ajin

It is with great pleasure that I bring to you the Annual Report of the Mityana Charity for 2020-2021.

Last year has been full of ups and downs but thankfully, you, our supporters, have continued with your support to our families in Mityana. They have been through hardships of hunger and COVID, although the latter hasn't been as devastating as we imagined. Thank you all for your support with helping us provide two cycles of food aid.

Fortunately, all our staff, sponsored children and their families have kept safe from the virus. The sponsorship programme now supports 306 children plus 27 grandmas/ guardians. The grandmas/ guardians are encouraged to use their money to develop a project which will help sustain them and their dependants in the future. Thank you to those who sent money to buy food for Christmas and or a gift for their child.

Our team at PaCT (Partners for Community Transformation) were at the forefront of going with health teams to help the local villagers understand COVID and install simple tippy tap water dispensers. They also trained the children so they could return to their families and teach them.

The Resource Centre was used during the epidemic where candidate (national examination) students came to have lessons taught by teachers, whilst others used online materials or text books to revise.

The Business Incubation Centre (BIC) is equipped and now awaiting those students who are just completing their training. They will be given the opportunity to develop their tailoring and baking skills, along with learning how to run a business.

Our main achievements have been the building of one maternity ward, with a second one under construction, plus two clinics along with providing latrines, water tanks, furniture and medical equipment. Thank you to the two donors who provided the money to build them. They will certainly help keep the mortality rates down as the pregnant women can have regular checkups and deliveries much closer to home.

As part of the WASH (Water, Sanitation and Hygiene) Project we have provided three water tanks, one to collect water off the roof at a clinic and two at two primary schools. Two sets of latrines have also been provided.

The Human Rights & Prison (HRP) Project is continuing to help reduce violations of women and children's rights. During my last visit, I attended a school debate concerning how human rights violates Ugandan customs – I was amazed at the eloquence of the children.

As yet, we haven't been able to further develop the community and training hall at PaCT's facility. Any donations and fundraising gratefully received. Once this is up and running, this hall will permit some local fund raising by PaCT.

We have managed to install a security system at PaCT's facility as we thought that it is important to help protect our investment in buildings and equipment.

The PaCT monthly reports, which are sent to us on a regular basis, highlight any safeguarding issues which have arisen and identify the actions that have been taken. The PaCT staff are also engaging with the schools, our sponsored children attend, to ensure that prompt action is taken to address any safeguarding issues.

I cannot thank you enough for your continued support to the Mityana Charity. Without you we would not have continued to help improve the lives of so many people in the last 26 years. We greatly appreciate the contributions made by sponsors and donors, school and church groups, fundraisers, companies and volunteers.

Many thanks go to the many donors who provide substantial funds to support the sponsored children, and to those listed below who have made major contributions either by giving their time or making large donations. The dedication of our trustees here and our Ugandan team has made this charity very special. I want to particularly thank Jo Riddaway for all her help with the secondary and tertiary sponsorship. Jo is still part of the sponsorship team but is handing over the secondary responsibility to Helen Thompson. Pat Barton, who has been a trustee for many years and a great fundraiser has decided to resign but is still continuing to help us. We thank her for her valiant efforts.

Volunteers

- Jan Cameron
- Debbie Harris
- Julie Mitchell
- David Riley
- Nick Willson
- Verity Coull
- Jessica Harrison
- Nick Penfold
- Alastair Davidson
- Jonathan Lockie
- Kevin Pizzey
- Averil Tarbrooke

Large single donations

- Bright Funds Foundation
- Gareth Carr
- Claire Choudhury
- Val Davison
- Flatman Partnership
- Pat Osborne
- Bob & Jo Riddaway
- Ben Wakeling
- Brian Williard, Houganda.org
- Andrew & Sarah Dodd
- Laetitia Jenkins
- Mercers Company
- St Sebastian's Church Fund
- Wellington College, Orange House
- John & Sue Edwards Charitable Trust
- Mandeville Retail
- PCC of Finchampstead & California
- Richard & Jane Tudor
- Wellington College, Raglan House

Treasurer's Report – Bob Riddaway

Finance – Mityana Charity Accounts

As shown in the final accounts, income in 2020/21 financial year (1 March 2020 to 28 February 2021) was £230,535 with expenditure of £205,556 giving an in-year surplus of £24,979. The income was larger than usual for two reasons.

- **Food aid.** £15,923 was donated for food aid in Uganda. This provided maize flour and beans for 1,562 individuals. The 5% levy was not applied to the food aid donations.
- **Clinic Projects.** Donations of £33,600 and £30,000 were received to build the Kalangaala Maternity Ward and Mpenja Maternity Ward, and provide the associated latrines, water tank, furniture and medical equipment.

Information about the funding of individual projects is covered in the project reports, but the following are some explanations about the situation at the end of the 2020/21 financial year.

- **Raglan Hall.** The second phase of the new PaCT facility is the building of a training and conference facility to be known as Raglan Hall. This is being funded by Raglan House at Wellington College. At the beginning of the financial year the Raglan Hall account was £4,642 in deficit but this has now been reduced to a deficit of £625 as a result of fundraising by Raglan House.
- **Unrestricted Reserve.** £2,411 was taken from the Unrestricted Reserve to (a) support the development of the Business Incubation Centre (£1,361) and (b) purchase a security system for the PaCT facility (£1,050).

Once the in-year surplus has been taken into account, the "Unrestricted Reserve" carried over into the 2021/22 financial year is £14,714.

- **Carry overs.** Because of the delays caused by lockdown and the closure of educational establishments in Uganda, more money than usual donated in 2020/21 will be carried over into 2021/22: Sponsorship Programme (£52,939), Human Rights & Prison Project (£12,079), Clinic Projects (£7,250), and Water, Sanitation & Hygiene Projects (£2,372).

The following provides some details about the funding of non-project items.

- **5% levy and Gift Aid.** These funds, which amounted to £32,477, are used to help cover the non-project costs in the UK and Uganda.
 - **Ugandan Staff Costs.** Salaries and associated costs were provided for the PaCT staff in Uganda who implement the projects funded via the Mityana Charity. Included are contributions to admin salaries (£16,087), professional development (£472), team-building event (£503) and medical insurance (£1,478).
 - **Ugandan Expenses.** Contributions were made to the overhead costs of PaCT: general admin expenses (£5,342), wifi subscription (£830), auditor (£415), Annual General Meeting (£228) and sponsorship on-line system (£297). In addition, funding was provided for a sponsorship laptop (£400) and additional airtime during the COVID lockdown (£101).
 - **UK administrative expenses.** These expenses are kept to a minimum because everyone involved in the UK charity is a volunteer. In 2020/21 the UK administrative expenses were £1,332 but this was mainly offset by £950 being donated by Flatman Partnership and Mandeville Retail to cover the annual subscription of £1,282 for Donorfy, a donor database.
 - **Bank charges.** Transferring funds to Uganda incurred bank charges of £223.
- There are three main risks to the charity.
- Uncertainty about inflation, especially in Uganda, and the exchange rate.
 - Upward pressure in supporting PaCT's running costs.
 - The loss of key personnel both in Uganda and the UK.

Effort goes into ensuring that there is sound management of the charity's finances.

- **In the UK.** All transfers of funds to Uganda are authorised by project leaders, monthly financial reports are prepared for the committee and a three-year financial plan is kept up-to-date as a basis for decision making.
- **For Uganda.** Project leaders in the UK monitor the use made of funds transferred to Uganda.

The gift aid coming from donations plays a key role in funding the non-project costs (primarily staff and the associated running costs) in Uganda which are required for the charity to operate effectively. All donors who are eligible to give gift aid are encouraged to do so. The gift aid form can be obtained from http://mityanacharity.org/files/gift_aid_form.htm. Completing the form will allow the charity to claim 25p of gift aid for every £1 donated, but has no impact on the personal finances of donors.

The trustees would like to thank all our donors, big and small, as every pound makes a big difference to the lives and wellbeing of the people in Mityana.

Charity Organisation and Operating Processes – Nigel Birch/Jean Ajin

Mityana Charity is registered and compliant with regulations of the Charity Commission
beta.charitycommission.gov.uk/charity-details/?regid=1064825&subid=0

The Charity is run by a committee whose membership includes trustees of the Charity. Various committee members are designated Project Leaders for the main areas of work funded by the Charity.

The Charity works with PaCT (Partners for Community Transformation) formerly named as Mityana (Uganda) Charity. It is a Ugandan registered NGO (Non-Governmental Organisation) which manages the projects in Uganda. The relationship between the Charity and PaCT is governed by a Memorandum of Understanding.

The Charity has no paid employees within the UK but supports the employment of an Executive Director and other administrative staff in Mityana who manage projects funded by the Charity. The UK Project Leaders monitor progress with projects based on monthly reports provided by PaCT. PaCT also carries out projects that are not funded by the Charity.

UK Trustees and Committee Members

The Charity's trustees are members of the UK committee elected at the Annual General Meeting (AGM). Also, there are a few members of the committee who are not trustees – they can contribute to overseeing the activities of the Charity without the additional legal responsibilities of being a trustee. Due to the small number of committee members, there is no formal process for selecting and vetting trustees. Those who want to serve on the committee are personally known and trusted. The trustees are responsible for the running of the charity according to its Constitution and the Law and ensure that all decisions taken are based on sound judgement. They ensure that financial accounting and monitoring of the Charity's work is at a high standard.

The minutes of all committee and specific trustee meetings are fully documented. These are referred to when carrying out the annual financial review. The trustees are responsible for the approval of the statement of accounts.

Public Benefit

Public benefit in the UK relates to the Charity's interaction with its donors, sponsors, charitable foundations and churches that have an interest in the Charity. These relationships help to communicate and inform a wide audience about developments in Uganda in particular and Africa in general. Also they provide a opportunities for individuals and organisations to support international charitable activities in an efficient and effective way.

Public benefit in Uganda is provided by the community projects that have been funded by the Charity and executed through PaCT. The Mityana community clearly benefits from the projects funded by the Charity. These projects align with the aims and objectives of the Charity.

Administration and Communication

Our new computerised database, with the overall objective of making the administration of the Charity more efficient, is complete allowing more people to take responsibility for various elements of the administration, rather than being totally reliant on just a few key individuals.

The system will focus on sponsors, donors and other interested parties and we hope that the new system will allow us to:

- Provide key individuals with easy access to a consistent set of data which is secure and protected, and not reliant on manual systems which may get lost or accidentally deleted
- Manage electronic communication to donors, with simple letter templates and more efficient mail-merge functions.
- Monitor and manage gift aid records as required by HMRC.
- Record data protection consent as required by the new GDPR legislation in May 2018.
- Conduct searches on data to help us focus our activities more effectively.

We have had generous offers of Corporate Sponsorship from two organisations (Mandeville Recruitment and The Flatman Partnership) to cover the annual costs of running the system this year.

PaCT have a separate database which holds all child-centred data. It aims to improve the way we update sponsors with news of their sponsored children. All reports, letters etc are online in the Ugandan database. Sponsors have been informed of their unique number and password. Please let us know if you are unable to log in. The whole system has been redesigned and you will now be able to reply to the letter your child writes.

Data Management Systems, Data Protection

The General Data Protection Regulation (GDPR) came into effect after 28 May 2018. It is essential that anyone who wants to receive our standard communications (e.g. newsletters, AGM invitations and Annual Reports) satisfies the GDPR requirement. Please go to www.mityanacharity.org/mailing.php if you do not receive the standard publications but would like to do so.

Sponsorship Report – Jo Riddaway

Food aid

Uganda was subjected to a very severe lockdown from March 2020 which included all markets and small trading. This left a large proportion of our sponsored children's families destitute and unable to buy food as most of them are dependent on small trading to obtain any cash. When told of the desperate situation of so many families we put out a plea for food aid. Within a few weeks we were generously given £8,423 and PaCT was able to buy large quantities of corn meal and beans which were allocated according to the size and means of the family. One of our generous donors provided an additional £7,500 so it was possible to provide even more food. Thankfully the government relaxed the rules after a while and allowed the markets to reopen.

Impact of lockdown on educational institutions

The lockdown from last March included all educational institutions. However, the President decided that the prospective candidates for public exams (P7, S4 and S6.) should still sit them but one term later than usual. So students taking exams went back to school for a late Term 2 starting in September and they have had Term 3 followed by exams in March. To remain Covid secure, all these children had to board at school with their teachers, not returning home even at the weekend. We were able to cover most of the additional costs for boarding from unused fees on each child's account.

Before the return to school of exam candidates was announced, we decided that our candidate children should have some educational support. So, from June until schools opened, we paid for:

- The eleven children who were due to take their Primary Leaving Exam (aged about 13) to have lessons in a tent adjacent to Resource Centre every day.
- Three science teachers to teach classes for the 16 students taking Ugandan Certificate of Education exams aged 17.

In addition, on-line learning was arranged for the three candidates studying for nine different A level exams. Students from non-candidate classes were able to access government teaching materials and text books available from the Resources Centre.

The schools have slowly been reopening for all pupils towards the end of March 2021. Universities and vocational colleges have also restarted. We have heard that schools have been increasing their fees, but we are not yet sure what that will mean for sponsors. PaCT's sponsorship team will do all it can to keep any increases to a minimum.

Other sponsorship activities

The focus of the sponsorship programme is to support the educational development of our 306 sponsored children. However, there are various other activities and initiatives that are an essential part of the programme.

- **Sponsored grandmas.** We have 27 sponsored grandmas who are nearly all widows, providing the sole care of grandchildren, sometimes from more than one family. They have been helped to start up small income-generating farming businesses such as raising pigs or chickens.
- **Sponsorship appeal.** In these difficult times, a few of our sponsors have been unable to continue supporting their children. An appeal for money for the affected children was generously supported so that all our children can now continue at school.
- **Ancillary activities.** The charity funds a range of activities that support the wellbeing and development of the sponsored children. These include providing medical cover and sanitary towels, career guidance workshops, life skills workshops and end-of-term meetings.

- **New initiatives.** A generous donation from the John & Sue Edwards Charitable Trust will be used to provide safeguarding training for teachers and for a scheme that helps empower women to generate income. It will also pay for follow-up visits to graduates who have recently started their own businesses.
- **Counselling support.** A year out of school has affected some of our students very badly. Thirty-eight of our adolescent students attended several counselling sessions with the aim of improving their difficult behaviour and increasing their self-esteem.

Online database

The online system in Uganda is gradually being redesigned so please bear with us whilst they upload the new information to the new site. Please log in with your original log in details from the old site but to <https://mucharity.charitymanage.org/>. Please do not change your password as we don't have access here to resend it to you if you forget it! Once logged in please click on VIEW by your child's first name. As you scroll down you will find reports and letters which you can reply to. Information will be added as and when it's available so please keep looking. To log out go to your name in the top left and click on the drop down menu. If you have any problems accessing the material for your child, please send a message to enquiry@mityanacharity.org

Safeguarding Report – Jenny Penfold

There have been no specific Safeguarding issues recorded this year. However there are several ways the staff at PaCT have been alert for issues arising. Obtaining food was a problem when restrictions to movement and access to markets and garden was first introduced and staff worked hard to help the more vulnerable, especially after receiving extra funding following Jean's appeal.

Counselling/mentoring was offered to a few children/parents where children were being difficult at completing set homework or otherwise behaving inappropriately. Staff were concerned at the rise of pregnant teenagers in Uganda during lockdown, many of these pregnancies resulting from abuse. Counselling was held for the older girls and one girl in a situation which left her particularly vulnerable had individual attention and staff made sure she went back to school (P7) and were looking at her situation when she finishes.

The PaCT staff are to be congratulated on their alertness to potential problems.

Business Incubation Centre – Jo Riddaway

The Business Incubation Centre (BIC) was set up to help our students who have graduated from vocational colleges gain more experience with the skills they have developed at college. At the same time, they would learn about business management so that they are more able to set up viable businesses. Once fully established, it is intended that the BIC will be self-sustaining.

A grant from the Hilden Charitable Fund was used to construct the BIC building in the grounds of the PaCT offices and the initial setting-up of the tailoring and baking sections. Additional funding from a variety of donors means that in 2021 the BIC will be fully functioning.

- The tailoring section will have two sewing machines, an embroidery machine, a selection of tailoring equipment, and a plentiful supply of fabrics.
- The baking section will have a gas cooker, fridge and freezer, a variety of baking utensils and an assortment of ingredients.

Two vocational graduates have been hired to manage the BIC and, despite the huge limitations of the pandemic lockdown, the baking section is now providing all the food needed by the PaCT employees. The tailoring section has also just started making clothes for the employees as well. In future, the BIC will have a business registration which will allow the selling of its produce on a commercial basis within Mityana. Eventually it is hoped that the BIC will provide useful training and employment to many students.

- **New initiatives.** A generous donation from the John & Sue Edwards Charitable Trust will be used to provide safeguarding training for teachers and for a scheme that helps empower women to generate income. It will also pay for follow-up visits to graduates who have recently started their own businesses.
- **Counselling support.** A year out of school has affected some of our students very badly. Thirty-eight of our adolescent students attended several counselling sessions with the aim of improving their difficult behaviour and increasing their self-esteem.

Building Projects – Ajin House and Raglan Hall – Richard Tudor

The move was indeed successfully completed, and PaCT now has its own Offices and resource centre for use by the charity's sponsored children and students.

In the past year this has been enhanced by the construction of the new Business Incubation Centre (BIC), also known as the Hildens Business Hub, recognising the charity's support in the construction of this facility. This is a secure working building for use of start-up businesses. The first of these has been one of the ex-sponsored beneficiaries, Nansereko Teopista who completed her certificate in fashion and design from Gayaza Technical and Skills Development Centre building on her expertise.

It is hoped that her business will expand into providing uniforms for PACT's partner schools.

The Resource centre within the Ajin Building is partially fitted out, but additional funds are still required to provide additional resources for the use of our sponsored students and children.

The aerial photograph above shows the partially completed Raglan Hall, with the New Business Incubation Centre and part of the Ajin Building to the left.

Meanwhile the fundraising is ongoing for the Raglan House Training Building – the foundations were laid and the walls built, at the same time as the Ajin building. These have now been reinforced with columns and the concrete ring beam that will ensure stability of the walls. Funding has so far been provided by Raglan House Wellington College, but donations are sought to progress this project, which will permit some local fund raising by PaCT.



Human Rights and Prison Project – Diane Simpson

PaCT aims to contribute to a harmonious society that respects Human Rights and the related Acts of law. This is done through creating awareness, engaging communities and local leaders to appreciate and uphold their roles and responsibilities in addressing challenges and violations related to human rights.

UK funding for Human Rights and Prison (HRP) Project has been very much dependent upon the impressive fundraising activities of Orange House, Wellington College. Their long-term commitment to this project has been greatly appreciated. Due to the turbulent year, we have all had, this may unfortunately not be able to continue in its current format.

The outbreak of COVID 19 together with the unrest around the Ugandan Elections has seen a totalban on public gatherings. This has had a significant effect on the realisation of the targets for the projects within the Human Rights remit. The staff, however, have used this time to design the work plan and to discuss implementation strategies with stakeholders.

During lockdown and in agreement with Wellington College some funding for HRP Project was diverted towards food provision to families and children most in need. Maize flour and beans were provided to Namutamba Rehabilitation Centre to support children with disabilities and the homes of children affected by HIV under the Aids Support Organisation.

Land Awareness Project

At the end of 2020 PaCT successfully secured another contract with GIZ (Deutsche Gesellschaft für Internationale Zusammenarbeit).


Building on experience of previous land projects it is aimed at creating awareness, engaging communities and local leaders and increasing land productivity by facilitating a harmonious relationship between tenants and landlords, with particular emphasis on engaging women and promoting their rights.

The project aims to ensure that over 80% of the land conflicts are effectively dealt with thus allowing more time and energy to be focussed on land productivity.

The project implementation has been slowed by the COVID 19 crisis but some socially distanced meetings have still gone ahead and PaCT staff have planned ahead and have been very well prepared to quickly reinstate activities once lockdown was eased.

The project is currently focusing on appreciation of each other's rights outlined in the Land Act by various means detailed below:

- Project Inception Meeting – 1 introductory meeting reaching 30 people (19 male, 11 female)
- Key Stakeholders Meetings – 4 meetings conducted with 165 people (119 m, 46 f)
- Legal/land awareness camps (village and Sub County) – 4,878 people attended at 133 camps
- Identification and training of Community Legal Volunteers (CLVs) – 26 CLVs trained
- Conduct monthly review meetings with Community Legal Volunteers (CLVs) – 9 meetings were held
- Training of Land Conflict Mediation Team – 2 trainings done
- Landlord meeting -11 meetings reaching out to 528 landlords (650 m, 243 f)
- Conduct dialogue meetings between landlords and tenants – 12 meetings held reaching out to 528 landlords/tenants (238 m, 246 f)
- Investing resources to ensure land conflicts in the project areas are resolved through Alternative Dispute Resolution (ADR)

- 
- Resolving land related cases through ADR (both on the spot and Mediation) – 208 cases registered with 144, resolved 54 referred, 3 cases pending and 7 unable to be resolved
 - Independent land mapping and occupancy certification
 - Creating a Radio presence through production or adverts and spot messages – 1,800 adverts and messages aired

The type of conflicts and issues addressed are inheritance/succession, boundaries, illegal tenants, fraudulent/wrongful sale, deprivation of land rights, forceful evictions, rent refusal and deliberate land grabbing.

Promotion of Children's Rights

PaCT liaise and engage with different schools with the aim of helping and empowering children to know their rights and become responsible citizens. Activities are aimed at skill and knowledge development to promote awareness, and encourage appropriate assertion through advocacy. PaCT have a monitoring function to assist in developing of annual plans, facilitating activities and arranging guest speakers. There is also indirect communication with the management of schools in regards to safe-guarding issues.

Activities have been on hold due to COVID 19 restrictions.

Prison project

COVID 19 has widely spread across the country and had a big impact on prisons, in response the HRP project has engaged different prisons on matters of prevention strategies, as well as continuing to provide advice on legal issues and prisoners rights.

Prisoner's rehabilitation

The project aims at promoting the welfare of the prisoners as well as facilitating their rehabilitation through training and meaningful activity, such as arts and crafts sessions. There continues to be particular emphasis on women and on their skill acquisition by providing training for future employment, for example in the use of knitting machines and the process required to complete an item of clothing. All the money raised through sales goes back to the garment maker.

Mityana and Myanzi Prisons have been unable to work in the fields this year so they have been well supported during the year with knitting materials to continue both engaging women and men.

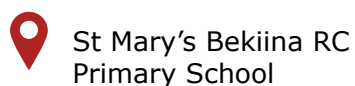
WASH (Water, Sanitation and Hygiene) Projects – Hugh Wakeling

This year has been another good year for WASH Projects, and we want to thank all of our sponsors for their provision of funds to enable us to do the following WASH Projects:

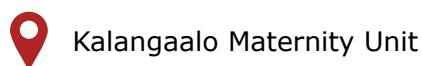
1. Water Tanks have been provided to harvest rain at the following three locations:



Finchampstead and California PCC



John and Linda Marjot and St Sebastian's Church

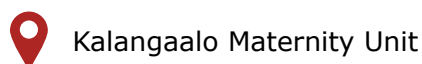


Andrew and Sarah Dodd

2. Four-door Latrines have been provided at the following two locations:



Finchampstead and California PCC



Andrew and Sarah Dodd



The water tank at Nassanga Primary School



The latrines at Kalangaalo Primary School

Thank you to all who contributed funds to make these facilities possible.

Health Projects – Hugh Wakeling

It is with grateful thanks to those who have contributed the funds that we have been able to build one Maternity Ward at Kalangaalo Health Centre, and a second one is now nearing completion at Mpenja Health Centre. In Uganda infant mortality is far too high and sometimes the mothers do not survive childbirth. This is largely because the provision of maternity facilities is often inadequate, and sometimes non-existent.

Andrew and Sarah Dodd visited Kalangaalo Health Centre and were horrified to see the lack of maternity facilities there. At this Health Centre there was only one ward for both men and women patients, and nowhere where a mother could actually deliver a baby. They were kind enough to take on this challenge and they have financed the building of the Maternity Ward at Kalangaalo Health Centre. The new building was opened in December 2020, and here is a picture of the completed facility:



The story at Mpenja Health Centre is similar and it was clear that a Maternity Ward was needed. In this case Claire Choudhury has very kindly provided the funds for this second Maternity Ward and construction is now well under way. See the picture below:



Fundraising Activities – Jean Ajin

The committee acknowledge Pat Barton's continued hard work, raising much needed extra pounds from the various fundraising activities and thank her and her fundraising team for their efforts.

Fundraising

Well done and a big thank you to Laetitia Jenkins, a 5th former at Orange House, Wellington College, who raised £1,122 by cycling with a relatively high resistance on her peloton bike the distance of approximately 232 kilometres which is the distance between London, Cambridge University, Oxford University, Wellington College. It meant she cycled 16.5 km each morning before school.

Congratulations to Gareth Carr, housemaster at Raglan House, Wellington College, who ran 25km to raise funds towards Raglan Hall in Mityana. He raised £1,810.

Perhaps you can raise some money for us?

The charity relies on fundraising and donations for all its work. If you wish to raise money through your own sponsored event or by joining a national event, you can set up a fundraising page linked to the charity with Virgin Money Giving uk.virginmoneygiving.com/fundraiser-portal/userSignIn.

Or Just Giving www.justgiving.com/mityana

Or use Everyclick when you search the internet www.everyclick.com/mityana

You can sign into Amazon through Amazon Smile and add Mityana Charity to receive a % of your purchases at no cost to yourselves.

Amazon donates 0.5% of the net purchase price (excluding VAT, returns and shipping fees) of eligible purchases to the charitable organization of your choice.

Amazon Smile is the same Amazon you know. Same products, same prices, same service.

Support your charitable organisation by starting your shopping at smile.amazon.co.uk

Volunteering

As we are constantly expanding, we need to recruit a team of volunteers who we hope will be willing to dedicate their time, skills and commitment on an ad-hoc basis to assist us with fundraising and administrative projects. We do not require a large commitment from our volunteers, and even just a few hours of your time at any of our events would be a huge benefit to the Charity.

- **Publicising our charity** – Sharing information about the Charity amongst your friends and family, especially our gift scheme.
- **General Events** – Collecting donations, manning our display tables, putting up our posters and information boards and explaining to the public the projects and work of the Charity at fund-raising events.
- **Raising Awareness** – Perhaps visiting schools, colleges, churches and businesses with our Trustees to explain the projects and work of the Charity or even just talking to people in your street.
- **Office administration** – We are always looking for people who can devote some free skilled time to assist us with IT and other work to help the Charity functions more effectively.
- **Volunteer in Mityana during your holidays or a GAP year experience** – In return for your time we hope you'll find a new sense of satisfaction in working with a UK registered charity on some life-changing projects.

If you would like to know more about volunteering with the Mityana Charity, please email enquiry@mityanacharity.org

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How can I donate?

Please see our website: www.mityanacharity.org/donate.php

Donate with:



NOTE: Please add PayPal costs of 1.4% + 20p per transaction. If you are abroad and will be converting to pounds sterling there are more charges which you will need to pay.



www.justgiving.com/donation/direct?process=1&queryId=YwBoAGEAcgBpAHQAeQA9ADEAMQA2ADgANQA4AA



uk.virginmoneygiving.com/donationweb/charity?charityId=1012221&stop_mobi=yes

Leaving a legacy

For more information go to our website or contact one of our trustees. You can make an online donation to Mityana Charity to a loved one on Memory Giving memorygiving.com

Communication – Nigel Birch/Jean Ajin

Mityana Charity Website

Website address: www.mityanacharity.org/

Our website is a very useful source of information about the Charity. We have had many new sponsors via the web site so it is a valuable tool for the Charity and hopefully will continue to be so in the future. Thanks go to Nick Penfold for updating our website.

We welcome articles on visits or your views on future activities or ideas! Contact us by e-mail enquiry@mityanacharity.org

Newsletters

We have continued to produce three newsletters each year. These newsletters are continuing to be useful in communicating information about projects and charity's activities at more timely intervals and keeping donors/sponsors better informed. Unfortunately, due to high postal costs, we cannot send these out to people who are not on email. If you wish to receive paper copies then please contact the Secretary. We urge everyone to provide relevant contributions, especially those who have made recent visits to Uganda. Newsletters are really useful in advertising a fund raising idea/event or something about projects of interest. So please contact Jean Ajin or Debbie Harris for details of publishing dates and contributions to newsletters. Thank you Debbie for producing the newsletters via the e-mail address given below.

Please ensure you have signed up to receive the newsletters by email at mityanacharity.org/mailling.php. You can contact us on enquiry@mityanacharity.org

Publicity material

We have publicity material about the Charity, including leaflets, flyers, various posters, PowerPoints and display boards to use at presentations and other occasions. Just contact us!

- A leaflet about the Charity is available on request from the Secretary (Sarah Birch)
- We also have an additional charity banner and display boards



(Registered Charity No 1064825)

Gift aid

Gift aid is reclaimed by the charity from the tax you pay for the current tax year. Your address is needed to identify you as a current UK taxpayer. The charity claims 25p of gift aid for every £1 you donate.

GIFT AID DECLARATION – for past, present & future donations

I want to gift aid my donation and any donations I make in the future or have made in the last four years to the Mityana Charity.

I am a UK taxpayer and understand that if I pay less income tax and/or capital gains tax than the amount of gift aid claimed on all my donations in that tax year it is my responsibility to pay any difference.

My details:

Title First name or initial

Surname

Full home address

Postcode

Email

Signature

Date

Please notify the charity if you:

- Want to cancel this declaration.
- Change your name or home address.
- No longer pay sufficient tax on your income and/or capital gains.

If you pay income tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your gift aid donations on your self-assessment tax return or ask HM Revenue and Customs to adjust your tax code.

Please return this completed form to:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD
Or emailed to bobridaway@hotmail.co.uk



(Registered Charity No 1064825)

Standing order form

Our bank: HSBC, 1-2 Market Place, Wokingham, Berkshire, RG40 1AL.

To (Bank)

Sort Code

Account Number

Branch Address

Date

Tel

Beneficiary Reference: **Mityana Charity**

Beneficiary Sort Code: **40-47-09**

Beneficiary Account Number: **41515667**

Beneficiary Name: **Mityana Charity**

IBAN: **GB48HBUK40470941515667**

BIC: **HBUKGB4113F**

Amount:

Date of first payment:

Amount of
subsequent payments:

Date of final payment or
Until Further Notice (UFN):

Due Date and
frequency of payments:

Signature

Date

Please send the above completed form to your bank and a copy to us.

Ref project:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD

Please send the above completed form to your bank.



(Registered Charity No 1064825)

Sponsorship application form

For as little as £180 a year or £15 a month (primary) and £300 a year or £25 a month (secondary) you can support the education of a disadvantaged child from Mityana and make a huge difference to the life of the child. Also for £10 to £15 a month there is the option of sponsoring a grandparent to help provide food and essentials for the family being raised by the grandparent.

If you would like to sponsor a child/grandparent then please complete the form below and send it to enquiry@mityanacharity.org or post it to: Mityana Charity (Sponsorship), 45 Qualitas, Bracknell, RG12 7QG, UK.

Name:

Address:

Postcode

Email:

Phone:

I would like to sponsor a grandparent.

I would like to sponsor _____ child/children.

Preference for boy/girl, age (although this cannot be guaranteed we will try our best).

I am paying by monthly/yearly standing order form (preferable to save administration costs)
starting on _____

I enclose a cheque for _____ for the whole year.

Please remember if you pay tax and you complete a gift aid form we can claim 25p for every £1 that you donate.

We will contact you when we receive your form and will send details of the child as soon as it is available.

We take your data privacy very seriously. We will never send your contact details to any other organisation and we will only use your personal data to manage your sponsorship.

Do you want to receive our standard communications: newsletters, AGM invitations and Annual Reports and occasional updates on the charity's achievements?

Yes No

Signature

Date



(Registered Charity No 1064825)

New Life Gifts

Select the item/s from the list below, that you would like to give to friends and relatives, for any occasion, they then in turn will help alleviate poverty and bring hope in Mityana, Uganda, and a Presentation Certificate will be provided, showing what you have chosen to give.

Hen	£8	Micro finance for grandparents group to start small business	£15
Goat	£45	"Soap & Pants" (pants, soap, toothbrush, toothpaste)	£15
Pig	£34	School Bag	£15
Send Some Seeds	£10	Medical equipment for clinic	£20
Mattress	£25	Dress	£15
Bed Sheets	£12	Shirt & Trousers	£20
Blanket	£10	Medicine for Child	£5
Mosquito Net	£5	A pair of shoes for a child	£15
Bicycle	£75	Money to help a grandparent for a month	£15
Books for Resource Centre	£10	Porridge for a child for a month	£5
Paper for Resource Centre	£10	Food for Christmas	£20
Roof Solar Panel, Battery & 2 Lights	£35	Sanitary towels for a month	£3

I would like to donate the following:

Certificate to be posted to:

Occasion with date: PLEASE GIVE AS MUCH TIME AS POSSIBLE

My name:

Name of recipient as it should appear on certificate:

My telephone:

Wording: The standard wording is "(item) has been donated on your behalf and will be sent to help alleviate poverty and bring hope in Mityana, Uganda" – is there anything you would like to add?

My email: EITHER PRINT OR CAPITALS (IN CASE OF QUERIES)

My address:

From (or leave blank for your signature):

Postcode:

Cheque for: (in Total)(Made payable to "Mityana Charity")

Please add £1 p&p to one address. For several addresses please add £1 for each address. If you prefer your card to be emailed then there is NO charge.

I would like to gift aid this money. Date:

If you would like to pay online please email enquiry@mityanacharity.org for details.

I am a UK taxpayer. Please treat all donations I make or have made to Mityana Charity for the past six years as Gift Aid donations until further notice.

Please return order form and cheque to: Graham Addison 2 Heatherway, Edgcumbe Park, Crowthorne, Berks RG45 6HG
Email: graham@theaddisons.net Mob 07768 147985

Your money and gift will help to pay for the gift - which are secured locally. We always spend your money either on your chosen gift or on something else in the same category. This kind of flexibility means that poor communities in Mityana can get exactly what they need if and when their circumstances change. For more details on how it works' please visit our website www.mityanacharity.org

Final Annual Accounts – Year Ended 28 February 2021

MITYANA CHARITY

FINAL ACCOUNTS

THE MITYANA CHARITY
(registered charity no. 1064825)
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2021

Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2021	TOTAL FUNDS 2020
	£	£	£	£
INCOME FROM				
Pupil Sponsorship		98,869	98,869	85,833
Specific Donations		2,101	2,101	7,162
WASH Projects		13,876	13,876	13,087
Patience School		1,045	1,045	2,423
Clinics & Health Fund		60,420	60,420	950
HRP Project		6,203	6,203	15,026
Nabukenya Primary School		1,710	1,710	1,710
Building Fund		7,717	7,717	1,140
Resource Centre		3,445	3,445	1,951
Building Extras		989	989	17,647
Ugandan Salaries		712	712	1,425
Ugandan Expenses		-	-	-
UK Administrative Expenses		950	950	950
Levy on donations		9,684	9,684	7,637
Gift-Aid Refund receivable	2.2	22,792	22,792	21,378
Bank & other interest received		22	22	44
TOTAL INCOME		32,498	198,037	230,535
EXPENDITURE ON				
Pupil Sponsorship		75,044	75,044	92,020
Specific Donations		7,648	7,648	3,634
WASH Projects		15,879	15,879	12,967
Patience School		-	-	3,482
Clinics & Health Fund		53,170	53,170	1,265
HRP Project		7,904	7,904	3,608
Nabukenya Primary School		1,710	1,710	1,710
Building Fund		2,560	2,560	10,100
Resource Centre		3,801	3,801	4,368
Building Extras		10,163	10,163	15,604
Ugandan Salaries		15,375	16,087	14,012
Ugandan Expenses		10,065	10,065	8,756
UK Administrative Expenses		382	1,332	1,426
Bank charges		194	194	179
TOTAL EXPENDITURE		26,016	179,541	205,557
NET EXPENDITURE		6,482	18,496	24,978
TRANSFERS BETWEEN FUNDS		-	2,411	0
NET MOVEMENT IN FUNDS		4,071	20,907	24,978
BALANCES BROUGHT FORWARD AT BEGINNING OF THE YEAR		33,433	55,834	89,267
BALANCE CARRIED FORWARD AT 28 FEBRUARY 2021 (2020)		37,504	76,741	114,245

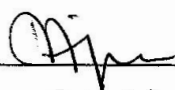
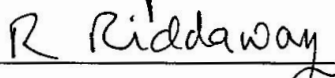
MITYANA CHARITY

FINAL ACCOUNTS

THE MITYANA CHARITY
(registered charity no. 1064825)
BALANCE SHEET as at 28 FEBRUARY 2021

	<u>Note</u>	<u>2021</u> £	<u>2020</u> £
FIXED ASSETS			
None		0	0
CURRENT ASSETS			
Gift-Aid Refund receivable	2.2	22,792	21,378
Bank balances		<u>91,453</u>	<u>67,889</u>
		<u>114,245</u>	<u>89,267</u>
LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR			
		0	0
NET CURRENT ASSETS		<u>114,245</u>	<u>89,267</u>
		<u>114,245</u>	<u>89,267</u>
LIABILITIES : AMOUNTS FALLING DUE AFTER ONE YEAR			
None		0	0
NET ASSETS		<u>114,245</u>	<u>89,267</u>
<i>representing :</i>			
GENERAL UNRESTRICTED FUND		37,504	33,433
RESTRICTED FUNDS		76,741	55,834
		<u>114,245</u>	<u>89,267</u>

Approved by the Trustees on 30th April 2021 and signed on their behalf by :


 Jean Ajin, Chairman

 Bob Riddaway, Treasurer

MITYANA CHARITY

FINAL ACCOUNTS

THE MITYANA CHARITY
(registered charity no. 1064825)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 28 FEBRUARY 2021

1 BASIS OF PREPARATION

1.1 Overall basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with :

** Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2015)

** Applicable Accounting Standards and the Charities Act 2011

1.2 Specific basis of accounting

These accounts have been prepared on the Accruals [matching of income and expenditure] basis in respect of Funds that are Unrestricted. The Receipts and Payments basis has been used in respect of the projects contained in the Restricted Funds caption.

2 ACCOUNTING POLICIES

2.1 Funds

The General Fund represents the funds of the Charity that are not subject to any restrictions regarding their use. The balance on Restricted Funds represents donations and funds received which have not yet been applied to the projects in Uganda. The payments shown in the accounts relate to transfers made to the local Ugandan trustees.

2.2 Incoming Resources

Recognition of incoming resources

These are included in the Statement of Financial Activities when they have been received.

Incoming resources with related expenditure

Where incoming resources have related expenditure, the resources and expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to those resources

Levy on donations

A Levy of 5% of donations is extracted to provide funding towards the cost of administrative expenses

Gift-Aid Refunds receivable

The amounts shown in the SOFA is an estimate of the Receivable in respect of donations for the year augmented by the difference in amounts received compared with an accrual in the previous year.

Volunteer help

The value of the voluntary help received is not included in these accounts, but is described in the trustees' report

2.3 Resources Expended

Liability recognition

Liabilities are recognised in these accounts as soon as there is a legal or constructive obligation committing the charity to pay out resources. The balance on the Restricted Funds represents amounts donated and collected awaiting disbursement.

3 STAFF COSTS & EXPENSES

United Kingdom

The Charity did not have any employees in 2020 and 2021 for its functions in the United Kingdom. Some reimbursement of petty cash expenditure was made to those trustees who incurred such expenses.

Overseas

The Charity provides funding for the salaries and associated expenses of the staff employed by Partners for Community Transformation.

4 GRANTS

The grants made by the charity to causes in Uganda are set out in the Statement of Financial Activities

MITYANA CHARITY

FINAL ACCOUNTS

MITYANA CHARITY

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES ON THE ACCOUNTS FOR YEAR ENDED 28 FEBRUARY 2021

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 [The Charities Act] and that an independent examination is needed.

It is my responsibility to :

- ** examine the accounts under section 145 of the Charities Act
- ** to follow the procedures laid down in the General Directions given by the Charity Commission [under section 145(5)(b) of the Charities Act]
- ** to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts set out on Pages 1 to 3.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material aspect, the trustees have not met the requirements to ensure that:
 - ** proper accounting records are kept in accordance with section 130 of the Charities Act;
 - ** accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act
- (2) and to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed :



Date :

24/4/21

Julie C Mitchell
Independent Examiner
Sheffield



(Registered Charity No 1064825)