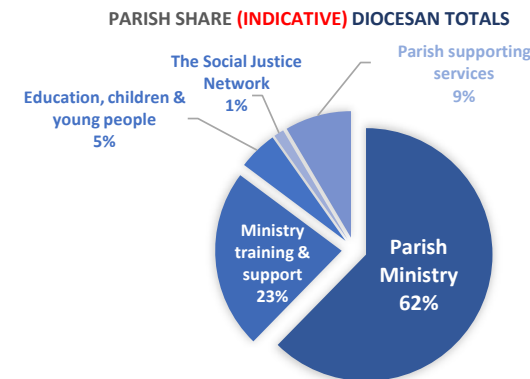


Indicative

Diocesan Totals for 2024 budget and Parish Share calculation

| Parish Share Year | Parish Potential | Minister FTE | Minster houses | Stipend per minister | Housing per minister | Total per Minister | Ministry Budget | Shared costs Budget | Total Budgeted costs |
|-------------------|------------------|--------------|----------------|----------------------|----------------------|--------------------|-----------------|---------------------|----------------------|
| 2024 | 91,922 | 99.37 | 109.67 | £36,720 | £13,988 | £50,708 | £5,182,971 | £3,134,127 | £8,317,098 |
| 2023 | 96,079 | 101.00 | 110.00 | £36,550 | £12,635 | £49,185 | £5,084,391 | £2,961,872 | £8,046,263 |
| Change | -4,157 | -1.63 | -0.33 | £171 | £1,353 | £1,524 | £98,580 | £172,255 | £270,835 |
| % Change | -4.3% | -1.6% | -0.3% | 0.5% | 10.7% | 3.1% | 1.9% | 5.8% | 3.4% |



INDICATIVE Parish Share calculation 2024

| Deanery/Benefice/Parish | 2024 Parish Share AWA | IMD | Parish potential (PP) | Clergy FTE | House | £ Total Ministry | £ LnC grant | £ Total Shared costs | £ Total PS | £ Prior Year PS | £ YoY change | % YoY PS change |
|-------------------------------------------------------------------------------------|-----------------------|---------------|-----------------------|-------------|-------------|------------------|------------------|----------------------|-----------------|-----------------|----------------|-----------------|
| Ashford | | | | | | | | | | | | |
| Ashford Town | 333.67 | 10.231 | 3,413.78 | 4.67 | 4.67 | £236,808 | £(59,166) | £116,395 | £294,037 | £266,947 | £27,090 | 10.15% |
| Calehill with Westwell | 100.00 | 9.668 | 996.13 | 1.00 | 1.00 | £50,708 | - | £33,963 | £84,672 | £80,386 | £4,286 | 5.33% |
| Stour Downs | 58.67 | 10.739 | 630.06 | 1.00 | 1.00 | £50,708 | - | £21,482 | £72,191 | £69,877 | £2,314 | 3.31% |
| Ashford Total | 492.34 | 10.077 | 5,039.96 | 6.67 | 6.67 | £338,225 | £(59,166) | £171,840 | £450,899 | £417,210 | £33,689 | 8.07% |
| Canterbury | | | | | | | | | | | | |
| Blean: St Cosmus & St Damian | 44.67 | 11.997 | 535.91 | 0.10 | 0.10 | £5,071 | - | £18,272 | £23,343 | £22,671 | £672 | 2.96% |
| Canterbury: All Saints | 49.00 | 8.975 | 439.78 | 1.00 | 1.00 | £50,708 | £(21,643) | £14,994 | £44,060 | £36,029 | £8,031 | 22.29% |
| Canterbury: St Martin & St Paul | 119.33 | 9.894 | 1,180.65 | 1.00 | 1.00 | £50,708 | - | £40,255 | £90,963 | £85,940 | £5,023 | 5.85% |
| Canterbury: St Mary Bredin | 269.67 | 11.047 | 2,979.04 | 1.00 | 1.00 | £50,708 | - | £101,572 | £152,281 | £152,376 | £-95 | -0.06% |
| Canterbury: St Stephen | 64.33 | 11.032 | 709.69 | 1.00 | 1.00 | £50,708 | - | £24,197 | £74,906 | £73,502 | £1,404 | 1.91% |
| Harbledown: St Michael & All Angels | 54.00 | 10.563 | 570.40 | 1.00 | 1.00 | £50,708 | - | £19,448 | £70,157 | £65,304 | £4,853 | 7.43% |
| St Dunstan, St Mildred and St Peter Canterbury Benefice | 101.00 | 10.807 | 1,091.44 | 1.00 | 1.00 | £50,708 | - | £37,213 | £87,922 | £85,000 | £2,922 | 3.44% |
| Sturry: St Nicholas w Fordwich: St Mary the Virgin & Westbere: All Saints w Hersden | 12.33 | 10.508 | 129.60 | 0.50 | 1.00 | £32,348 | - | £4,419 | £36,767 | £11,440 | £25,327 | 221.39% |
| Thanington: St Nicholas & St Faith | 18.00 | 9.646 | 173.63 | 1.00 | 1.00 | £50,708 | £(50,708) | £5,920 | £5,920 | £6,096 | £-176 | -2.88% |

| Deanery/Benefice/Parish | 2024 Parish Share AWA | IMD | Parish potential (PP) | Clergy FTE | House | £ Total Ministry | £ LnC grant | £ Total Shared costs | £ Total PS | £ Prior Year PS | £ YoY change | % YonY PS change |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------|-----------------------|-------------|-------------|------------------|------------------|----------------------|-----------------|-----------------|----------------|------------------|
| Canterbury Total | 732.33 | 10.528 | 7,810.14 | 7.60 | 8.10 | £392,378 | £(72,351) | £266,291 | £586,318 | £538,358 | £47,960 | 8.91% |
| Dover | | | | | | | | | | | | |
| Alkham, Capel-le-Ferne & Hougham | 23.00 | 10.367 | 238.44 | 0.20 | 1.00 | £21,332 | - | £8,130 | £29,462 | £28,095 | £1,367 | 4.87% |
| Bewsborough | 57.67 | 10.867 | 626.70 | 1.00 | 1.00 | £50,708 | £(12,677) | £21,368 | £59,399 | £59,078 | £321 | 0.54% |
| Dover Town | 151.99 | 8.310 | 1,241.10 | 3.00 | 3.00 | £152,125 | £(50,708) | £42,316 | £143,733 | £134,596 | £9,137 | 6.79% |
| River: St Peter & St Paul | 85.00 | 11.537 | 980.65 | 1.00 | 1.00 | £50,708 | - | £33,436 | £84,144 | £78,172 | £5,972 | 7.64% |
| St Margaret-at-Cliffe: St Margaret of Antioch w Westcliffe: St Peter & East Langdon: St Augustine w West Langdon: St Mary the Virgin | 58.00 | 10.785 | 647.59 | 0.20 | 1.00 | £21,332 | - | £22,080 | £43,412 | £41,508 | £1,904 | 4.59% |
| Temple Ewell w Lydden | 34.33 | 11.534 | 395.96 | 0.50 | 1.00 | £32,348 | - | £13,501 | £45,849 | £41,933 | £3,916 | 9.34% |
| Dover Total | 409.99 | 10.057 | 4,130.44 | 5.90 | 8.00 | £328,554 | £(63,385) | £140,829 | £405,999 | £383,382 | £22,617 | 5.90% |
| East bridge | | | | | | | | | | | | |
| Barham Downs with Adisham and Aylesham | 115.67 | 10.389 | 1,200.25 | 2.00 | 2.00 | £101,417 | £(50,708) | £40,923 | £91,632 | £86,511 | £5,121 | 5.92% |
| Bridge Benefice | 57.00 | 11.574 | 659.72 | 1.00 | 1.00 | £50,708 | - | £22,493 | £73,202 | £69,702 | £3,500 | 5.02% |
| Canonry Benefice | 92.33 | 10.120 | 930.46 | 1.00 | 1.00 | £50,708 | - | £31,725 | £82,433 | £78,699 | £3,734 | 4.74% |
| Little Stour Benefice | 69.00 | 11.427 | 789.58 | 0.50 | 1.00 | £32,348 | - | £26,921 | £59,269 | £55,570 | £3,699 | 6.66% |
| East bridge Total | 334.00 | 10.586 | 3,580.02 | 4.50 | 5.00 | £235,182 | £(50,708) | £122,063 | £306,536 | £290,482 | £16,054 | 5.53% |
| Elham | | | | | | | | | | | | |
| Cheriton with Newington | 88.33 | 10.535 | 912.82 | 1.00 | 1.00 | £50,708 | - | £31,123 | £81,831 | £56,321 | £25,510 | 45.29% |
| Folkestone: St John the Baptist | 98.67 | 9.373 | 924.83 | 1.00 | 1.00 | £50,708 | - | £31,533 | £82,241 | £77,069 | £5,172 | 6.71% |
| Folkestone: St Mary, St Eanswythe and St Saviour | 52.67 | 6.939 | 365.48 | 1.00 | 1.00 | £50,708 | £(25,354) | £12,461 | £37,816 | £34,647 | £3,169 | 9.15% |
| Folkestone: St Peter | 59.00 | 8.959 | 528.58 | 1.00 | 1.00 | £50,708 | - | £18,022 | £68,731 | £64,928 | £3,803 | 5.86% |

| Deanery/Benefice/Parish | 2024 Parish Share AWA | IMD | Parish potential (PP) | Clergy FTE | House | £ Total Ministry | £ LnC grant | £ Total Shared costs | £ Total PS | £ Prior Year PS | £ YoY change | % YonY PS change |
|--------------------------------------------------------|-----------------------|---------------|-----------------------|-------------|-------------|------------------|------------------|----------------------|-----------------|-----------------|----------------|------------------|
| Folkestone: Trinity Benefice | 171.34 | 10.361 | 1,735.75 | 1.00 | 1.00 | £50,708 | - | £59,181 | £109,890 | £102,732 | £7,158 | 6.97% |
| Hawkinge | 38.67 | 10.821 | 418.45 | 1.00 | 1.00 | £50,708 | - | £14,267 | £64,976 | £64,864 | £112 | 0.17% |
| Hythe: St Leonard | 108.33 | 10.215 | 1,106.59 | 1.00 | 1.00 | £50,708 | - | £37,730 | £88,438 | £82,881 | £5,557 | 6.71% |
| Lympne and Saltwood | 110.67 | 11.001 | 1,231.60 | 1.00 | 1.00 | £50,708 | - | £41,992 | £92,700 | £90,054 | £2,646 | 2.94% |
| The Elham Valley Group | 107.34 | 10.907 | 1,176.05 | 1.00 | 1.00 | £50,708 | - | £40,098 | £90,806 | £88,182 | £2,624 | 2.98% |
| Elham Total | 835.02 | 10.339 | 8,400.14 | 9.00 | 9.00 | £456,376 | £(25,354) | £286,407 | £717,429 | £661,678 | £55,751 | 8.43% |
| Maidstone | | | | | | | | | | | | |
| Allington: St Nicholas & Maidstone: St Paul | 74.67 | 11.519 | 860.12 | 0.60 | 0.60 | £30,425 | - | £29,326 | £59,751 | £54,547 | £5,205 | 9.54% |
| Loose: All Saints | 97.33 | 11.922 | 1,160.37 | 1.00 | 1.00 | £50,708 | - | £39,563 | £90,272 | £87,225 | £3,047 | 3.49% |
| Maidstone: All Saints w St Philip w St Stephen (Tovil) | 68.00 | 9.767 | 664.16 | 1.00 | 1.00 | £50,708 | £(50,708) | £22,645 | £22,645 | £22,282 | £363 | 1.63% |
| Maidstone: St Andrew | 24.00 | 10.548 | 253.15 | 0.00 | 0.00 | £0 | - | £8,631 | £8,631 | £7,804 | £827 | 10.60% |
| Maidstone: St Faith | 22.33 | 9.118 | 203.60 | 0.50 | 0.00 | £22,360 | - | £6,942 | £29,302 | £28,873 | £429 | 1.49% |
| Maidstone: St Luke the Evangelist | 98.67 | 11.274 | 1,112.41 | 1.00 | 1.00 | £50,708 | - | £37,928 | £88,636 | £83,072 | £5,564 | 6.70% |
| Maidstone: St Martin | 63.00 | 8.648 | 544.82 | 1.00 | 1.00 | £50,708 | £(10,400) | £18,576 | £58,884 | £56,114 | £2,770 | 4.94% |
| Maidstone: St Michael & All Angels | 47.33 | 10.411 | 492.75 | 0.20 | 1.00 | £21,332 | - | £16,801 | £38,133 | £38,079 | £54 | 0.14% |
| Parkwood: Christ Church | 14.00 | 5.000 | 70.00 | 0.00 | 0.00 | £0 | - | £2,387 | £2,387 | £2,158 | £229 | 10.60% |
| Maidstone: St Paul | 39.67 | 10.776 | 427.48 | 0.40 | 0.40 | £20,283 | - | £14,575 | £34,859 | £34,457 | £401 | 1.16% |
| Maidstone: St Paul | 39.67 | 10.776 | 427.48 | 0.40 | 0.40 | £20,283 | - | £14,575 | £34,859 | £34,457 | £401 | 1.16% |
| Maidstone Total | 549.00 | 9.898 | 5,788.87 | 5.70 | 6.00 | £297,234 | £(61,108) | £197,375 | £433,501 | £414,611 | £18,890 | 4.56% |
| North Downs | | | | | | | | | | | | |
| Boughton Monchelsea: St Peter | 81.00 | 11.201 | 907.28 | 1.00 | 1.00 | £50,708 | - | £30,934 | £81,643 | £80,608 | £1,035 | 1.28% |

| Deanery/Benefice/Parish | 2024 Parish Share AWA | IMD | Parish potential (PP) | Clergy FTE | House | £ Total Ministry | £ LnC grant | £ Total Shared costs | £ Total PS | £ Prior Year PS | £ YoY change | % YonY PS change |
|-----------------------------------------------|-----------------------|---------------|-----------------------|-------------|-------------|------------------|------------------|----------------------|-----------------|-----------------|-----------------|------------------|
| Len Valley Benefice | 90.40 | 10.396 | 957.49 | 1.00 | 1.00 | £50,708 | - | £32,646 | £83,355 | £81,630 | £1,725 | 2.11% |
| North Downs | 236.01 | 10.982 | 2,704.66 | 3.00 | 3.00 | £152,125 | - | £92,217 | £244,342 | £268,629 | £-24,287 | -9.04% |
| North Downs Total | 407.41 | 10.789 | 4,569.44 | 5.00 | 5.00 | £253,542 | - | £155,797 | £409,339 | £430,867 | £-21,527 | -5.00% |
| Ospringe | | | | | | | | | | | | |
| Boughton-under-Blean, Graveney & Hernhill | 42.67 | 10.418 | 446.44 | 1.00 | 1.00 | £50,708 | - | £15,222 | £65,930 | £63,368 | £2,562 | 4.04% |
| Faversham | 154.00 | 9.721 | 1,565.00 | 2.00 | 2.00 | £101,417 | £(25,354) | £53,360 | £129,422 | £123,838 | £5,584 | 4.51% |
| Kingsdown, Creekside & High Downs | 109.00 | 9.481 | 1,035.34 | 1.20 | 2.00 | £72,040 | - | £35,301 | £107,341 | £101,493 | £5,848 | 5.76% |
| Shepherds Lees | 33.66 | 9.875 | 335.09 | 0.20 | 1.00 | £21,332 | - | £11,425 | £32,757 | £31,149 | £1,609 | 5.16% |
| Ospringe Total | 339.33 | 9.894 | 3,381.88 | 4.40 | 6.00 | £245,498 | £(25,354) | £115,307 | £335,451 | £319,848 | £15,603 | 4.88% |
| Reculver | | | | | | | | | | | | |
| Herne Bay: Christ Church (Hampton: St Andrew) | 134.00 | 9.107 | 1,220.34 | 1.00 | 1.00 | £50,708 | - | £41,608 | £92,316 | £87,789 | £4,527 | 5.16% |
| St Martin-in-Herne w St Peter, Greenhill | 81.00 | 10.725 | 868.73 | 1.00 | 1.00 | £50,708 | - | £29,620 | £80,328 | £74,313 | £6,015 | 8.09% |
| The United Benefice of Reculver | 64.67 | 10.736 | 694.30 | 1.00 | 1.00 | £50,708 | - | £23,672 | £74,381 | £71,857 | £2,524 | 3.51% |
| Whitstable Team | 356.67 | 10.984 | 3,917.66 | 3.00 | 3.00 | £152,125 | - | £133,575 | £285,700 | £275,215 | £10,485 | 3.81% |
| Reculver Total | 636.34 | 10.388 | 6,701.02 | 6.00 | 6.00 | £304,250 | - | £228,475 | £532,725 | £509,174 | £23,551 | 4.63% |
| Romney & Tenterden | | | | | | | | | | | | |
| Bethersden with High Halden and Woodchurch | 64.33 | 10.041 | 645.84 | 1.00 | 1.00 | £50,708 | - | £22,020 | £72,729 | £71,324 | £1,405 | 1.97% |
| Biddenden & Smarden | 59.67 | 10.595 | 632.65 | 1.00 | 1.00 | £50,708 | - | £21,571 | £72,279 | £69,779 | £2,500 | 3.58% |
| The Benefice of Tenterden, Rother and Oxney | 298.67 | 10.367 | 3,192.88 | 2.00 | 2.00 | £101,417 | - | £108,863 | £210,280 | £199,810 | £10,470 | 5.24% |
| The Romney Marsh | 193.33 | 8.833 | 1,783.06 | 2.00 | 2.00 | £101,417 | £(76,062) | £60,794 | £86,150 | £82,549 | £3,601 | 4.36% |
| The Saxon Shoreline | 74.33 | 10.540 | 792.29 | 1.00 | 1.00 | £50,708 | - | £27,014 | £77,722 | £72,062 | £5,660 | 7.85% |

| Deanery/Benefice/Parish | 2024 Parish Share AWA | IMD | Parish potential (PP) | Clergy FTE | House | £ Total Ministry | £ LnC grant | £ Total Shared costs | £ Total PS | £ Prior Year PS | £ YoY change | % YonY PS change |
|------------------------------------------------------------------------------|-----------------------|---------------|-----------------------|-------------|--------------|------------------|-------------------|----------------------|-----------------|-----------------|----------------|------------------|
| Romney & Tenterden Total | 690.33 | 9.968 | 7,046.72 | 7.00 | 7.00 | £354,959 | £(76,062) | £240,262 | £519,160 | £495,524 | £23,636 | 4.77% |
| Sandwich | | | | | | | | | | | | |
| Deal: St Andrew | 68.67 | 10.577 | 726.32 | 0.50 | 0.50 | £25,354 | - | £24,764 | £50,119 | £50,189 | -£70 | -0.14% |
| Deal: St George the Martyr | 163.33 | 10.193 | 1,664.82 | 1.00 | 1.00 | £50,708 | - | £56,763 | £107,471 | £99,463 | £8,008 | 8.05% |
| Eastry and Woodnesborough | 108.34 | 10.332 | 1,126.46 | 1.00 | 1.00 | £50,708 | - | £38,407 | £89,116 | £87,785 | £1,331 | 1.52% |
| Sandwich and Worth | 92.67 | 10.997 | 1,017.38 | 1.00 | 1.00 | £50,708 | - | £34,688 | £85,396 | £85,400 | -£4 | 0.00% |
| Upper Deal | 85.00 | 10.026 | 852.21 | 1.00 | 1.00 | £50,708 | £(50,708) | £29,057 | £29,057 | £28,591 | £466 | 1.63% |
| Walmer and Cornilo | 163.00 | 11.026 | 1,806.17 | 1.00 | 1.00 | £50,708 | - | £61,582 | £112,291 | £118,724 | -£6,433 | -5.42% |
| Sandwich Total | 681.01 | 10.542 | 7,193.36 | 5.50 | 5.50 | £278,896 | £(50,708) | £245,261 | £473,450 | £470,152 | £3,298 | 0.70% |
| Sittingbourne | | | | | | | | | | | | |
| Borden: St Peter & St Paul | 57.00 | 10.982 | 625.97 | 0.50 | 0.50 | £25,354 | - | £21,343 | £46,697 | £44,398 | £2,299 | 5.18% |
| Eastchurch: All Saints w Leysdown: St Clement & Harty: St Thomas the Apostle | 25.67 | 5.000 | 128.35 | 1.00 | 1.00 | £50,708 | £(50,708) | £4,376 | £4,377 | £7,553 | -£3,176 | -42.06% |
| Milton Regis with Murston, Bapchild and Tonge | 88.00 | 9.401 | 835.17 | 1.50 | 1.50 | £76,063 | £(50,354) | £28,476 | £54,184 | £47,302 | £6,882 | 14.55% |
| Sittingbourne with Bobbing | 191.00 | 9.958 | 1,948.54 | 2.00 | 2.00 | £101,417 | £(40,427) | £66,437 | £127,427 | £108,265 | £19,162 | 17.70% |
| The Six | 99.00 | 10.373 | 1,027.07 | 1.00 | 1.00 | £50,708 | - | £35,018 | £85,727 | £84,432 | £1,295 | 1.53% |
| Tunstall and Bredgar | 118.66 | 10.274 | 1,306.20 | 1.00 | 1.00 | £50,708 | - | £44,536 | £95,244 | £86,929 | £8,315 | 9.57% |
| West Sheppey | 89.00 | 7.824 | 696.34 | 1.70 | 3.00 | £104,389 | £(32,348) | £23,742 | £95,783 | £91,200 | £4,583 | 5.02% |
| Sittingbourne Total | 668.33 | 9.811 | 6,567.64 | 8.70 | 10.00 | £459,348 | £(173,837) | £223,927 | £509,438 | £470,079 | £39,359 | 8.37% |
| Stour Valley | | | | | | | | | | | | |
| Chartham and Upper Hardres with Stelling | 82.33 | 10.843 | 896.70 | 0.50 | 1.00 | £32,348 | - | £30,574 | £62,922 | £58,103 | £4,819 | 8.29% |
| King's Wood | 58.00 | 10.555 | 613.24 | 1.00 | 1.00 | £50,708 | - | £20,909 | £71,617 | £68,740 | £2,877 | 4.19% |

| Deanery/Benefice/Parish | 2024 Parish Share AWA | IMD | Parish potential (PP) | Clergy FTE | House | £ Total Ministry | £ LnC grant | £ Total Shared costs | £ Total PS | £ Prior Year PS | £ YoY change | % YonY PS change |
|-------------------------------------|-----------------------|---------------|-----------------------|--------------|---------------|-------------------|-------------------|----------------------|-------------------|-------------------|-----------------|------------------|
| The United Wye Benefice | 176.99 | 10.968 | 1,967.09 | 1.20 | 2.00 | £72,040 | - | £67,069 | £139,109 | £130,458 | £8,651 | 6.63% |
| Stour Valley Total | 317.32 | 10.795 | 3,477.03 | 2.70 | 4.00 | £155,097 | - | £118,551 | £273,648 | £257,301 | £16,347 | 6.35% |
| Thanet | 1,188.99 | 9.136 | 10,914.85 | 12.70 | 13.50 | £655,187 | £(25,354) | £372,148 | £1,001,982 | £970,063 | £31,919 | 3.29% |
| Weald | | | | | | | | | | | | |
| Benenden and Sandhurst | 84.67 | 11.063 | 937.72 | 1.00 | 1.00 | £50,708 | - | £31,972 | £82,680 | £76,321 | £6,359 | 8.33% |
| Cranbrook: St Dunstan | 68.00 | 10.825 | 736.10 | 1.00 | 1.00 | £50,708 | - | £25,098 | £75,806 | £66,070 | £9,736 | 14.74% |
| Goudhurst w Kildown | 129.34 | 10.562 | 1,361.80 | 1.00 | 1.00 | £50,708 | - | £46,431 | £97,140 | £89,419 | £7,721 | 8.63% |
| Hawkhurst: St Laurence w All Saints | 95.33 | 11.288 | 1,076.09 | 1.00 | 1.00 | £50,708 | - | £36,690 | £87,398 | £81,026 | £6,372 | 7.86% |
| Headcorn and The Suttons | 87.33 | 10.575 | 927.27 | 1.00 | 1.00 | £50,708 | - | £31,616 | £82,324 | £77,333 | £4,991 | 6.45% |
| Marden: St Michael & All Angels | 76.33 | 10.282 | 784.83 | 1.00 | 1.00 | £50,708 | - | £26,759 | £77,467 | £73,434 | £4,033 | 5.49% |
| Sissinghurst w Frittenden | 69.67 | 11.256 | 784.21 | 1.00 | 1.00 | £50,708 | - | £26,738 | £77,446 | £72,434 | £5,012 | 6.92% |
| Staplehurst: All Saints | 63.00 | 11.308 | 712.40 | 1.00 | 1.00 | £50,708 | - | £24,290 | £74,998 | £67,487 | £7,511 | 11.13% |
| Weald Total | 673.67 | 10.840 | 7,320.41 | 8.00 | 8.00 | £405,667 | - | £249,593 | £655,261 | £603,524 | £51,737 | 8.57% |
| Diocese | 0.00 | 0.000 | 0.00 | 0.00 | 1.90 | £22,577 | - | £0 | £22,577 | £0 | £22,577 | #DIV/0! |
| Grand Total | 8,955.41 | 10.116 | 91,921.92 | 99.37 | 109.67 | £5,182,971 | £(683,387) | £3,134,127 | £7,633,713 | £7,232,252 | £401,461 | 5.55% |