

Parish of The Good Shepherd and St. Barnabas, Eastlands

The Meeting of Parishioners and the Annual Parochial Church Meeting
Sunday 30th May 2021 at 11.15 am

THE MEETING OF PARISHIONERS AGENDA

Opening Prayer

1. Appointment of Vestry Clerk
2. Acceptance of Apologies for Absence
3. Minutes of the meeting of the parishioners held on Sunday 4th October 2020
4. Election of Church Wardens

ANNUAL PAROCHIAL CHURCH MEETING AGENDA

1. Appointment of Clerk
2. Minutes of the Annual Parochial Church Meeting held on Sunday 4th October 2020
3. REPORTS YEAR ENDING 31ST DECEMBER 2020
Note: Due to Covid-19 Pandemic these reports are not read in the meeting, please read them beforehand – if any questions please ask at the APCM meeting
 - a) Rector's Report
 - b) Wardens' Report
 - c) Electoral Roll Report
 - d) PCC Report
 - e) Financial Report, Audited Accounts and Presentation of the Budget
 - f) Deanery Synod Report
 - g) Safeguarding Report
 - h) Other reports
4. ELECTIONS: *Nomination Forms to be handed in before the meeting starts or via email by Friday 28th MAY 2021*
 - a) Election of Deanery Synod Representatives
 - b) Elections to the Parochial Church Council
 - c) Appointment of Electoral Roll Officer
5. Appointment of Auditor (Independent examiner)
6. Postal Voting
"The annual meeting may resolve that a person entitle to attend the meeting and voting in the election of parochial representatives of laity may apply on Form M2 for a postal voting. A resolution under this Rule is valid only if it is approved by at least two-thirds of those present and voting at the meeting; and it does not take effect until the next annual meeting." (CRR M11)
7. Any Other Business

Closing Prayer

**The Meeting of Parishioners and the Annual Parochial Church Meeting
Sunday 4th October 2020**

PARISH OF THE GOOD SHEPHERD & ST. BARNABAS, EASTLANDS
Deanery of Ardwick Diocese of Manchester
at Resurrection & St. Barnabas Church Centre & via zoom

THE MEETING OF PARISHIONERS

Opening Prayer – Led by Revd Maria Onuigbo

1. Acceptance of minutes from previous meeting of parishioners held on Sunday 7th April 2019
The minutes were accepted as correct proposed by Claudia Todd and seconded Martin Ware.

2. Appointment of Vestry Clerk

Cynthia Davidson proposed by Helen Kidd seconded Phyllis Kelly-Cudjoe

3. Election of Churchwardens

1. Christianah Awodiji proposed by Cynthia Davidson seconded Jennifer Adebayo

2. Helen Kidd proposed by Martin Ware and seconded Robert Davidson

ANNUAL PAROCHIAL CHURCH MEETING

1. Apologies for Absence

Lawson Emenike, Wendy Core, Alda Beckett, Marjorie Bullock, Lela Hoyle-Wells, Geoff Hoyle-Wells

2. Acceptance of minutes from previous parochial church meeting

No corrections to the minutes, accepted and all in favour.

3. Reports – Year ending 31st December 2019

a) Rector's Report (as a sermon during the service)

Revd Maria stated the Rector's report for the year should always be a theological reflection rather than just a list of all things achieved; those kinds of reports are produced by others in our church, and you find them in your APCM bundle. I think this theological reflection is even more important at this time of Covid-19 world we live in. Everything we have experienced collectively and individually, have shaped and is shaping us as Christians, but more so it should shape us Church, the Body of Christ. Therefore, it seemed appropriate to reflect with the prophet Jeremiah. The prophet Jeremiah offers itself as a script for both deep losses and amazing newness and the key is how newness can come about. The book of Jeremiah reminds us about who we are as Easter people, giving us access to that "Holy Week Saturday" moment in which the dread of Good Friday will come overwhelmed by the newness of Easter – and that is what we are called to do; constantly to re-imagining our life together as a church and parish.

The Rector gave a further report to state that the number of occasional services for 2019. There were 16 baptisms, most of which were people from the parish but not active church members. There were 7 funerals, all but one in church. There was 1 wedding in church. We had one very joyous Confirmation service which 13 of our young people was confirmed, altogether 15 was confirmed by Bishop Mark Davies.

The Lent study group completed a course based on a book called Happy and Blessed by John Cox, in which we looked at the Beatitudes. The course was well attended and led by different members of the group. The Advent course was based on Vision4Life material that looked at the Christmas Story through the Gospels. It was led by Lela and well attended, and the children's input was remarkable. We also tried more regular Bible study using Christianity Explored material, but this wasn't well taken and after a few meetings it was discontinued.

Revd Maria is an ex-Officio Foundation Governor at the School of the Resurrection and a community Governor at the St Barnabas Academy. Throughout the year the Rector visited both schools regularly, doing Collective Worship and Nursery Rhyme Holy Communion services. Both schools have visited the church.

b) Wardens Report

Christianah and Helen has stated it has been a full year of blessings and yet challenging. Revd Maria continues to work with the Ministry team, ALM's, Accolades, Readers, Sidespeople, PCC and members of the congregation. Attendance at our Sunday morning services and Sunday school continues to grow monthly and our monthly children led service are well attended and joyful. We were happy to see Duke off to his calling to train in Ordained Ministry, we are proud of his achievement and we will support Duke, Janet and children in our prayers. In September 2019 we welcomed Adam Robertson to his placement in our Parish.

We thank God for the lives of the dearly departed, Alan Ferns and Hilda Shaw. Over the years, they gave us so much of their time and love. May their soul rest in peace.

2019 has been a very expensive year with regards to the maintenance cost of our Church building. Wear and tear are addressed as they appear, yearly inspections, servicing and maintenance contracts for doors, shutters and heating are up to date. Organised cleaning days have been well attended by volunteers from the congregation. A heartfelt appreciation to everyone for their contribution over the past year with keeping the church in good condition. Moving forward, we will need a volunteer from the congregation to assist as a building coordinator to help keep our church building going.

The PCC completed work on the Parish Health & Safety Assessment document and attended health & safety training provided by the Diocese through CLA.

Our Church building was used to host the Bishop Advisory Panel event over a week period. Hosting this event has been a blessing financially. We continue to benefit from hiring out the meeting room and the main hall to Kingdom Family Church for their service and other organisations for meetings/seminars.

We took part in this year in Night Shelter project during the winter months. Thanks to Geoff, Martin, Revd Maria and other volunteers who gave up their time to assist.

As part of our Christian Ministry, our church building has the potential of being the heart of the community in the Eastlands area. However, to achieve we need to consider changing the flooring in the main hall so to enable/facilitate usage by a wide variety of groups hosting community events. Our mission statement is 'A place of Worship and Welcome, sharing Christ's love'. Our Church Mission Action Plan is a working progress and on-going. We welcome any contribution from the congregation as to how we continue to reach out to others and be Christ-like in our community.

We have had our website revamped to keep up with modern technology.

Our Community café continues to operate with help and support of unpaid volunteers from our congregation and the wider community. It continues to provide a warm, friendly, and safe meeting place

for the community. However due to the decline in numbers of volunteers, the café management committee and the PCC agreed to operate a reduce opening days to Wednesday and Saturday currently. Thank you to all those involved in keeping this mission and a special thanks to Simon for his support.

We continue to have a close link with both of our schools, it is always a pleasure to welcome the pupils, teachers and parents to those special events in Church. Our schools undergo changes to the curriculum assessment or changes in staffing.

We have been able to organise some activities to support and encourage each other but also help with running cost of the church.

- Abba Night and Sound of Music Night – Adults and children enjoyed two film nights with singing, dancing and snacks.
- Cake sale – Thank you to our resident bakers Jennifer and Alice
- Christmas Fair – A grand occasion for the Parish and the community, well attended, stalls were full treats. We also had Father Christmas. A big thank you the organisers, stall holders, school staff, children, parents and all those who attended.
- Christmas meal – A big thanks to everyone and all involved for another successful event. A delicious mouth-watering five course meal was served. This is a complement to our own resident Chef, Geoff. Thank you, Geoff.

We continue to trust in God and pray for His guidance as we go about our callings.

'Each one should use whatever gift he has received to serve others, faithfully administering God's grace in its various forms' (1 Peter 4:10)

Thank you to those who keeps us refreshed with tea, coffee, cake and biscuits after Sunday services, those who clean up afterwards, those that keeps us musically entertained, those that keeps our restrooms clean, those that nurtures our children in Sunday Class, the planners, the organisers and to all of you. You have all been brilliant and we value your contribution and help in last year. May we all come together to stay true to our mission statement.

c) **Electoral Roll**

Claudia stated the number of members on the Electoral Roll has increased from 59 to 61 due to the addition of 2 new members.

We have 26 residents in the parish and 35 non-residents. Due to the current situation with covid-19 the electoral forms had to be emailed to those who provided their email addresses so some persons might not have had access to the internet, we had no alternative than to submit the data we had.

During this challenging time, I hope you are all in good health and staying safe. Let us continue to pray that the coronavirus pandemic ends soon so we can all meet again. May God continue to bless you all.

d) **PCC Report**

Cynthia stated that the PCC had met six times during the past year, the meetings have been well attended providing us with a quorum for each meeting. We have also met together several times on a Sunday during the past year as a PCC to carry out health and safety training with some help from Malcolm which has been well appreciated. It still will be a working progress. I would like to thank all PCC members for their dedication and effort for giving up their time in order to carry out God's work. On behalf of the PCC, we would like to say a thank you to Revd Lorraine for all the services that she had taken.

The Church has been working towards our Mission Action Planning. Geoff cooked Christmas Dinner again this year and it was another success. We would like to thank him for all his hard work. We would also like to thank those who helped on Christmas Day after our service to help set up for our guests.

We would also like to thank Revd Maria for all her hard work and looking forward to the new year ahead. We have paid our Parish Share in full again this year. We also had our annual Christmas fair this year which helps with our fundraising.

e) **Financial Report**

Helen stated that the accounts has been examined by an Independent Examiner, James Hill.

Our main source of fundraising, the Christmas Fair raised £2314.00 other sources of fundraising was the Café raised £921.00 Community Shop raised £707.00 and two film nights £85.00.

The Kingdom Family Church continued to hire the building from us which brought in £5160.00.

£2300.00 was received for church hire and refreshments for the BAP.

Legacy payments were received from the estates of Merlyn Chadd £3000.00 and Hilda Shaw £22709.00. A new printer/photocopier was purchased for the Church office at the cost of £1500.00. The payment for this was made from the legacy of Merlyn Chadd. The legacy from Hilda Shaw has been designated for use as how PCC see fit.

The Parish Share of £20,636.00 which is our biggest expense was paid in full, working out at a total of £16,521.00 once Gift Aid refunds and the Encouragement Scheme are deducted.

We made Charitable Donations of £250.00 each to: MASH, Maggie's, BBC Children in Need, Tearfund, The Boaz Trust, Rainbow Haven, and a £500.00 donation to Medicine Sans Frontiers'. Thank you, letters have been, received from them all. Collections were made from the congregation for DEC Cyclone Idai Appeal £150.00 and the Bahamas £128.00

The Parish Share continues to be a big expense for us, along with the general running costs of the building, including gas and electricity totalling £5624.00, maintenance and annual serving of alarms, shutters, and other repairs £2371.00, including a new fire alarm panel costing £918.00. The building is insured by Ecclesiastical at a cost of £1357.00 for this year.

United Utilities still haven't been in touch with us in regard to the water rates as reported previously.

f) **Deanery Synod Report**

Karen stated the Deanery Synod works with a vision of what our parishes need. It is the Deanery which must shape, inspire, and direct the Synod. Our representatives are Karen and Martin. There are three meetings held annually in February, June, and October.

A vision statement was adopted on 27th June 2018: "A supportive deanery which seeks to be welcoming and inclusive. We aim to celebrate our faith encourage collaboration and partnership and build respect and trust across parish boundaries."

In February 2019, the first meeting was held at St Emmanuel, Gorton. Revd Christopher Moore opened the meeting with prayers. Then the meeting took up a discussion about the possible rewording of the vision statement and choosing an alternative word for "inclusive". A vote took place to keep the word inclusive and was resulted at 15 for, 3 against and 3 abstentions. The motion was carried forward to let the word "inclusive" will remain in the vision statement.

In June 2019, the meeting was held at The Church of the Resurrection and St Barnabas. Ann Mummery from the Diocesan Communications gave a talk about the overarching purpose of the Diocesan Communications Channels that will help people along on their Christian journey and be part of the church mission strategy. The team is here to support parishes in media opportunities and to support Church House Officers in their work. Information was given out for "The Church for a Different World" awards which the deadline was the end of July 2019.

In November 2019, the meeting was held at Emmanuel, Gorton. The guest speaker was Helen Pratts. Helen had been in post for 9 months and was still getting around all the deaneries. Her talk was about the proposed new deanery arrangements to reduce the number of deaneries from 20 to 7 so as to increase the opportunities to work together and share resources. This work is being carried out by a small task group led by Bishop David. Under the proposals Ardwick Deanery will become part of Manchester North and East. Having fewer larger deaneries will make it easier to develop clergy and lay leadership. These are bold and ambitious proposals which we all need to participate in to bring the plans to fruition. The meeting ended with the Grace.

g) Safeguarding Report

The Safeguarding Officer is Phyllis Kelly-Cudjoe all her details of contact for her are on the noticeboard also the church website. The care and protection of children and vulnerable adults in church activities are the responsibility of everyone. All training is up to date.

h) Sunday School

The Sunday School has grown significantly with a fair amount attending services regularly. Most of the children attend with their parents and they vary in ages from toddlers, preschool, and youth. The children are happy and eager to participate in all activities and lessons. With motivation and encouragement many of the children join in church activities such as serving on the alter as well as reading during our Sunday services. The children put on a short Christmas nativity play. Janet said a thank you to everyone who donated easter eggs for distribution to the children. We would like to thank all who helps in various ways to run the Sunday class in the form of donations, support, and advice.

Shop

Lynda stated that during the year 2019 the shop added £699 towards Church funds. Lynda Ferns and Wendy Core open the shop on a Wednesday and Sunday when they are available, when the café is open on a Saturday Helen opens up. We have a steady flow of customers, sadly it is the same people each week, which makes me think perhaps we should consider some publicity. It's amazing how many people come in the café and say they didn't know we were there. We'd like to thank all those who has supported the shop from within the church family and others, we may be cheap and cheerful but in my opinion £699 is not to be ignored, especially when the items start at only 50p that's a lot of 50p don't you think?

Tuesday Club

Robert stated that they meet every alternative Tuesday. We are a small but committed group of all ages up to 80 years plus. We have a laugh and a chat, paly games and celebrate various occasions with a cup of tea or coffee with biscuits and cake etc. Some of our members from the community have joined us for our Christmas Fair, Carol Service, and other church celebrations.

4. Elections

Deanery Synod

Martin Ware proposed by Cynthia Davidson and seconded Helen Kidd
Karen Bowers proposed by Helen Kidd and seconded Christianah Awodiji

Parochial Church Council

Jennifer Adebayo proposed by Robert Davidson and seconded Cynthia Davidson
Robert Davidson proposed by Christabel Akwei and seconded by Alice Offeh
Lawson Emenike proposed by Cynthia Davidson and seconded Jennifer Adebayo
John Akwarandu proposed by Cynthia Davidson and seconded Christianah Awodiji

Electoral Roll Officer

Claudia Todd proposed by Christianah Awodiji and seconded Karen Bowers

Revd Maria thanked Revd Lorraine and also Malcolm for his help with the health and safety. Revd Maria also thanked Marcia for all her long-term work in church serving in various roles pcc member also as a church warden.

5. Appointment of Auditor

James Hill has been confirmed as our Independent Examiner for our accounts.

6. Postal Voting

A proposal for "The annual meeting may resolve that a person entitled to attend the meeting and voting of parochial representatives of laity may apply on Form M2 for postal voting. A resolution under rule is only valid if it is approved by at least two thirds of those present and voting at the meeting; and it does not take effect until the next annual meeting." (CRR M11)

Postal voting for future APCM proposed by Robert Davidson and seconded Helen Kidd

7. Any Other Business - None

Closing Prayer – The Lord's Prayer was said

ANNUAL REPORTS 2020

Rector's Report 2020

Who could have imagined back in March 2020, when the national lockdown due to Covid-19 started, that we would be only emerging from the third lockdown a year later. The pandemic led to the closure of the church building until September and then again during November. As we closed the church building, we were able to move on to online worship, which has enabled us to keep in touch with majority of our congregation. We also provided Worship at Home materials throughout the year. Our ministry team, and members of the congregation kept in touch with people by emails, phone calls and whatsapp messages, and occasionally standing in driveways.

August, we were able to secure a grant for a camera system that enabled us to live stream our Sunday morning worship, when we were back for in-person services in church in September. We have continued to use live streaming worship services when in church building for those unable to attend in-person the services. The Daily Prayer has been said on Wednesdays and Thursdays on Zoom until May 2021 by members of the ministry team.

As we moved into 2021 the PCC Standing Committee and I agreed that, because Revd Maria was forced to shield again due to her health issue and because of the rise of Covid-19 cases, we must close the church building once again and move to online services only until Holy Week Wednesday, when the in-person services resumed again.

It has been an interesting year, to say at least. But God has been and continues to be present with us in all that we have done and do, in all our experiences and the life of our church, the life of our faith and we trust this flourishing continues.

Here are some points from the past year:

- Our curate, Revd Adam, was ordained as a deacon in September 2020, and has been a valued member of our ministry team in the parish.
- Helen Kidd, our Reader-in-training, started her training in unusual situation in September 2020, and has got on well with her training, and will be licensed to our parish in July 2021 whilst continuing the academic learning.
- Our ordinand in placement, Mehrdad, who started in September 2020, has also settled in well and started to get to know the members of the congregation.
- We managed to conduct 7 baptisms, 5 before the March lockdown and 2 after November lockdown.
- We conducted 5 funerals, all but one in the church.
- We didn't have any weddings.
- Our Lent course 'Climate Change and the Purposes of God' based on Operation Noah's material was well attended until our meetings were disrupted by the first lockdown. The material was then published on the church website for people to continue their personal study.
- Our Advent course called 'The Way of Love' in December met on Zoom, exploring the Coming of Christ through the first two chapters of the Luke's Gospel account. The course was well received and nourished our souls in the midst of difficult time.
- In the year April 2020 to April 2021, we lost two people: Joyce Baker and Enid Duffy. We thank God for their lives and continue to pray for their rest in peace.

As ever, my thanks to all who served the parish during the past very difficult year as Churchwardens, PCC members and all those whose quiet and unobserved ministry and service helps our mission in the parish and beyond. The Churchwardens have had a particularly difficult year in terms of helping to lead the parish during the restrictions. I am grateful to Christianah and Helen for their support, both prayer and practical, during this past year.

Looking forward

We have lived through a year of waiting, of loss, of false starts, of dashed hopes, of postponed joy, of grief, of sickness. For all of us it has been hard, for some of us it has been unbearable. As we now bit-by-bit emerge, we look forward to things happening and picking up our lives, embracing, loving and laughing. Our coming together in person again feels almost like a sacrament; a sacrament of people being able to be together in person that which communicates God's grace. We continue to value those opportunities which we have as we worship together, pray together and learn together. Despite of difficulties ahead, especially financially, we look forward to this sacramentally and hold fast to that grace as we learn to find ways in which we continue to grow together in love, fellowship and service.

Regular giving is our church's lifeline. We have been hit hard during the past year both in regular giving and income from lettings and fundraising activities. We give thanks to your generosity and provision towards our finances, that has enabled us to keep church building maintained. However, this current year is going to be a challenge to us financially. I pray that we will have stamina to move forward as the

body of Christ in Beswick and Lower Openshaw. I pray that our personal growth in faith, our ability to inspire all with whom we live and work and our willingness to change, are what God is calling us to embody and enables us to face the challenges ahead of us.

With my prayers and blessing,

Rev Maria
Rector

ELECTORAL ROLL 2021/2022

Total on register - 60

Resident - 26

Non Resident - 34

Additions from last meeting - 0

Departed - 1

Removed – 0

The number of members on the Electoral Roll has decreased from 61 to 60 due to the death of the one member.

Our records show that we have 26 Residents and 34 non Residents. Due to the current situation with COVID -19 the Church of England withdrew the six months rule of attendance for the Electoral Roll revision and for that reason only the member who died 2020 has been removed from the Roll. If there any new members or members who want to be removed the Roll can be amended after the APCM meeting.

During this challenging time, I hope you all are in good health and staying safe. Let us continue to pray that the coronavirus pandemic ends soon so we can all meet again.

May God continue to bless you all!

Electoral Roll Officer Claudia Todd

PCC Secretary's Report for year ending 2020

The PCC has met four times last year one has been in person at the beginning of the year, the rest has been via zoom due to the pandemic we have been going through. The meetings have been well attended and has met the quorum for each meeting.

Resurrection and St Barnabas Church

The Church has had a very eventful year due a world pandemic covid 19 we were advised by the government to close our church doors and stay at home to stay safe just before Mothering Sunday. We have had to worship in our own homes. Some of us has learnt how to use social media to keep in connection with church worship even taking the eucharist virtually and our Rector taking it on our

behalf. Some members of our congregation have had to shield and stay in so have not been in church yet. We have had our new flooring in the church area fitted which is more practical for our use. The PCC would like to thank Revd Maria for all her hard work during this past year and looking after our curate Revd Adam Robertson.

The Wardens and other have also worked hard during the past year, they have had to carry out risk assessments for us to be back in church, making sure everyone has sanitised, worn a mask and adhere to social distancing.

Financial Report

We have paid our Parish Share in full this year despite going through an exceedingly difficult year financially due to the pandemic. We have not been able to have our annual Christmas fair that helps with our fundraising.

A more details report will be dealt with by our Treasurer Helen Kidd.

Schools

We still have close links with both schools, School of the Resurrection CE, and St Barnabas CE Primary Academy. Revd Maria keeps links with both schools.

Finance Report 2020

The accounts have been examined by an Independent Examiner, James Hill.

The covid-19 pandemic, badly affected our Church finances in 2020. We were unable to hold our main source of fundraising, the Christmas Fair, which would normally bring in around £2000. The Community Café and shop were only open for a short time at the beginning of the year and therefore didn't contribute towards the fundraising income. Giving was down by £3000 on 2019.

Hiring of the building was also affected. The Kingdom Family Church, continue to hire the building from us, but due to the national lockdowns, they were unable to use the building. Their hire brought in £2598. We would normally expect this to be over £5000.

The Parish Share of £21,660, which is our biggest expense, was paid in full, working out at a total of £18,572, once Gift Aid refunds and the Encouragement Scheme are deducted. We were unable to pay the Parish Share from our normal funds, which we have normally been able to do. A transfer of £12,500 was made from a Trust Fund held with the CCLA, which enabled us to still pay the Parish Share in 2020.

We made Charitable Donations of £200 each to: Francis House Family Trust, Wood Street Mission, Mustard Tree, REVIVE, The Donkey Sanctuary and £250 each to Embrace the Middle East and Christian Aid. Thank you letters have been received from all. The PCC agreed that part of our charity budget would be allocated towards the MCC Food Hub, rather than charging them for hire etc. The hub had been running in our church building throughout the lockdown period. This amounted to £650.

We received a £300 grant from We Love Manchester towards distribution of Food Parcels and £500 grant for a MEVO camera, to allow us to live-stream our services from church.

An Easyfundraising website was set up, which enables you to make donations towards church funds, when doing your online shopping. Direct donations and donations towards the new flooring in church can also be made through this website. The new church flooring has been paid for from the Reserve Account, which was set up last year for the legacy money left to us by Hilda Shaw. The flooring amounted to £6338 in total.

Despite the building being closed for most of 2020 for church, unfortunately we still had the usual bills to pay. Gas and electric bills amounted to £6500, maintenance and annual servicing of alarms and other repairs £2732, plus extra costs this year for PPE and cleaning materials £551. The building is insured by Ecclesiastical, at a cost of £1367 for this year. The Parish Share continues to be a big expense for us. The situation with regards the water rates, as reported previously, is on-going.

The Final Accounts and the Independent Examiner's Report attached the APCM package separately.

Helen Kidd
Treasurer

Ardwick Deanery Synod 2020

Meetings this year have taken part via zoom. Considering travel to meetings wasn't required attendance has been poor. The main topics have been the Deanery Map and the appointment of Full Time Area Deans.

Deanery MAP

Pressure had been on to finalise a Deanery Map which also incorporated all Parish views. Unfortunately this wasn't possible, and even with the intervention of the Arch Deacon for Manchester one parish abstained from taking part.

New Deaneries

As a way to solve Manchester Diocese financial struggle, a new way of running its Deaneries has been put in place. The new arrangements are part of the diocesan response to falling attendance and weakening finances. Recently, only one third of the diocese's 256 parishes could cover their own clergy costs, and the diocese had an operating deficit of £1 million.

Seven full-time Area Deans have now been appointed by Manchester Diocese to enable it to achieve its inspiring vision for 2030 of being 'a worshipping, growing a transforming Christian presence at the heart of every community'. The appointments have been made following an extensive consultation exercise on proposals to streamline the diocese's deanery structure from 20 down to 7 – and also on the new role of full-time Area Dean for each of the new deaneries. The new Area Deans will enable parishes across the diocese to flourish by supporting them with mission and growth, as well as new ways of working together.

This will make our Deanery much stronger moving forward. We look forward to welcoming and working with our New Area Dean.

Martin Ware

Safeguarding report

I would like to thank you for your support in helping to provide a safe environment in our church for children and vulnerable adults.

Over the past year, 2020, there has not been any issues with safeguarding. As a church, we will continue to provide a safe environment for children and vulnerable adults in accordance with the safeguarding policy. If you have any issues or concerns, do not hesitate to contact myself, Phyllis or Reverend Maria. Our contact details are displayed on the church notice board.

Phyllis Kelly-Cudjoe

Safeguarding officer

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS/TRUSTEES OF THE GOOD SHEPHERD AND ST BARNABAS, PAROCHIAL CHURCH COUNCIL

I report on the accounts for the year ended 31st December 2020.

Respective responsibilities of Trustees and Independent Examiner

The members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ("The 2011 Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act); and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement


My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's statement

In the course of my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in, any material respect, the requirements
 - to keep proper accounting records in accordance with s.130 of the 2011 Act); or
 - to prepare accounts which accord with these accounting recordshave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:


JAMES HILL
20 BEECHDALE CLOSE
MANCHESTER M40 0AR

Date 15 March 2021

Parish Church Council of The Good Shepherd and St Barnabas

Receipts and Payments

Receipts	Unrestricted Funds £	Unrestricted designated Funds £	Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £
a Voluntary Receipts					
Planned giving with Gift Aid	6,754	-	-	6,754	7,738
Planned giving without Gift Aid	996	-	-	996	1,412
Collections at services	976	-	-	976	2,637
Donations & appeals	4,533	-	-	4,533	768
Legacy	-	-	-	-	25,717
Grants	800	-	-	800	-
Gift Aid & GASDS Recovered	2,675	-	-	2,675	4,115
	<u>16,734</u>	-	-	<u>16,734</u>	<u>42,387</u>
b Activities for Generating Funds					
Christmas Fair	24	-	-	24	2,744
Easyfundraising	628	-	-	628	-
Flooring	400	-	-	400	-
Other	229	-	-	229	116
	<u>1,281</u>	-	-	<u>1,281</u>	<u>2,860</u>
c Investment Income					
Dividends on CBF Investment Fund	-	-	-	-	-
Bank and CBF Deposit Fund Interest	1,470	-	-	1,470	1,485
	<u>1,470</u>	-	-	<u>1,470</u>	<u>1,485</u>
d Church Activities					
Fees	270	-	-	270	630
Hire	2,994	-	-	2,994	9,590
Christmas Dinner	112	-	-	112	1,190
Nightshelter	1,275	-	-	1,275	1,573
Community Café	357	-	-	357	1,872
Food Share	-	-	-	-	321
Shop	41	-	-	41	707
	<u>5,049</u>	-	-	<u>5,049</u>	<u>16,883</u>
e Other Incoming resources					
Insurance claims	140	-	-	140	-
Encouragement scheme	413	-	-	413	-
Silverdale Trust	-	-	1,375	1,375	-
Other	626	-	-	626	586
	<u>1,179</u>	-	<u>1,375</u>	<u>2,554</u>	<u>586</u>
Total receipts	<u>25,713</u>	-	<u>1,375</u>	<u>27,088</u>	<u>63,201</u>
Payments					
f Cost of generating funds					
Cost of fundraising activities	-	-	-	-	429
g Church activities					
Parish Share	21,660	-	-	21,660	20,636
Salaries	1,005	-	-	1,005	1,688
Clergy expenses	755	-	-	755	514
Rectory Expenses	2,164	-	-	2,164	2,003
Mission giving and donations	1,600	-	-	1,600	2,278
	<u>27,083</u>	-	-	<u>27,084</u>	<u>27,119</u>
h Church expenses					
Mission and evangelism					
Communications	704	-	-	704	231
Children and youth	100	-	-	100	-
	<u>804</u>	-	-	<u>804</u>	<u>231</u>
Church running expenses					
Insurance	1,367	-	-	1,367	1,358
Maintenance (inc. alarms)	2,732	-	-	2,732	2,461
Telephone & internet	419	-	-	419	317
Stationery	201	-	-	201	462
Photocopier	86	-	-	86	1,548
Cleaning materials/PPE	551	-	-	551	339
Upkeep of services	233	-	-	233	1,049
	<u>5,590</u>	-	-	<u>5,590</u>	<u>7,533</u>
Church Utility Bills					
Gas	2,746	-	-	2,746	2,161
Electric	3,309	-	-	3,309	3,474
	<u>6,055</u>	-	-	<u>6,055</u>	<u>5,625</u>
Costs relating to church activities					
Café	725	-	-	725	950
Nightshelter	73	-	-	73	292
Foodshare	-	-	-	-	208
Christmas Dinner	-	-	-	-	777
	<u>797</u>	-	-	<u>797</u>	<u>2,227</u>
i Major capital expenditure					
Flooring	6,338	-	-	6,338	-
	<u>6,338</u>	-	-	<u>6,338</u>	-
j Other expenditure					
Other	848	-	-	848	1,859
	<u>848</u>	-	-	<u>848</u>	<u>1,859</u>
Total payments	<u>47,515</u>	-	-	<u>47,515</u>	<u>45,022</u>
Total				<u>(20,427)</u>	<u>18,179</u>
Transfer from Reserve Account	-	6,338	-	6,338	-
Transfer from CCLA Account	12,572	-	-	12,572	-
Total Balance				<u>(1,617)</u>	-
Opening balance	11,713				
Receipts	27,088				
Payments	(47,515)				
Bank transfer	18,910				
Closing balance	10,196				

Agreed

Parish Church Council of The Good Shepherd and St Barnabas

Statement of Assets & Liabilities

Note	Unrestricted Funds £	Unrestricted Designated Fund	Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £
Cash funds					
Cash and Bank Closing Balance	6,321	-	3,875	10,196	11,713
Cash in hand	-	200	-	200	-
Savings Account (Reserve)	-	13,468	-	13,468	22,682
Café Bank Account	8,615	-	-	8,615	9,015
CCLA	9,216	-	-	9,216	-
Investments	48,225	-	36,970	85,195	80,631
	72,377	13,668	40,845	126,890	124,041

Restricted Funds (Cash and Bank)

Project Barnabas	2,500
Money held in account for Silverdale Trust	1,375

Other cash held

Petty Cash	50
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J. W. W.
INDEPENDENT EXAMINER
15.3.21