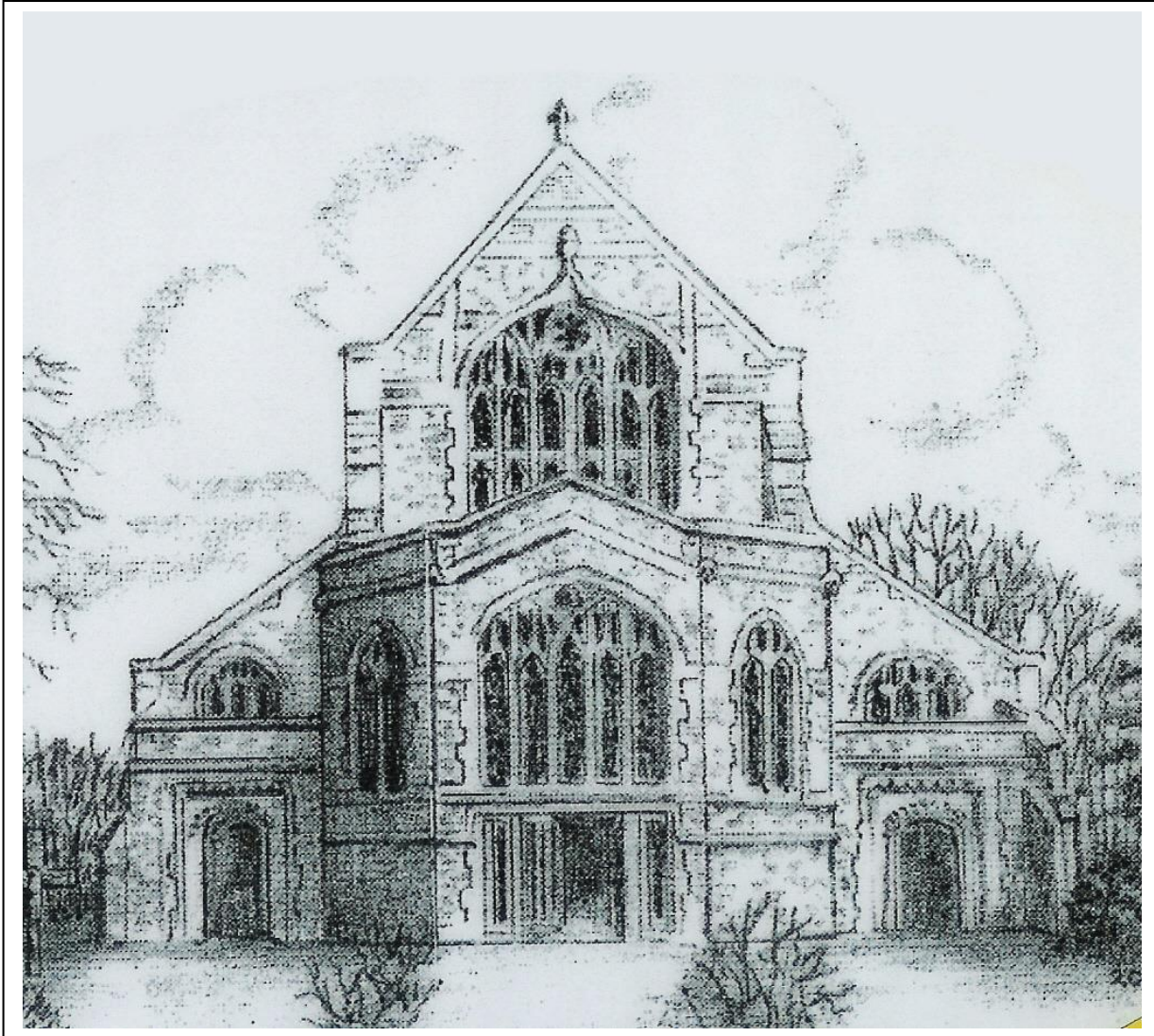


Annual Review 2020



**The Parish of
All Saints', East Finchley**

Index of Contents

Annual Report	3
Accounts	7
Annual Report on the Proceedings of the PCC 2020	15
Churchwardens' Fabric Report	16
Minutes of the Annual Parish Meetings 2020	17
Central Barnet Deanery Synod	19

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ALL SAINTS, EAST FINCHLEY
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020**

Administrative information

All Saints' Church is situated in Durham Road, East Finchley, London N2 9DP. It is in the Edmonton Area of the Diocese of London within the Church of England. The correspondence address is All Saints' Vicarage, Twyford Avenue, London N2 9NH.

The Parochial Church Council (PCC) is a registered charity, Charity Commission Number 1130392.

PCC members who have served from 1 January 2020 are:

Incumbent:

Fr Ian Chandler SSC Chairman (from 23 February 2020)

Honorary Assistant:

Fr Richard Buckingham Co-opted

Wardens:

Ms Jennifer Daybell
Mr Alan Toms (and Treasurer)

Representatives on the Deanery Synod (Term of Office – 2020-23):

Mrs S Atkinson (Elected APCM 2020) (Also Electoral Roll Officer)
Mr Brian Hooper (Elected APCM 2020)

Elected members (Members are elected at the APCM and the term of office normally runs for 3 years).

Mr Robert Andrewes (Reader)(2018-21)
Mr Peter Kinch (2019-22)
Mrs Joan Law (2017-20, 2020-23)
Ms Francesca Ross (2019-22)
Mr Neil Rymer (2017-20)
Mr John Shepherd (2018-21)
Mr Nicholas Starling (20 November 2019 to 2021)
Mr Robert Wills (2019-22)
Miss Susan Windridge Secretary of PCC (2018-20)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll, and the number on the Roll at the 2020 APCM was 73.

Objectives and Activities

All Saints' PCC has the responsibility of co-operating with the incumbent in promoting within the parish the whole mission of the Church (pastoral, evangelistic, social and ecumenical).

We are:

- a family of people of all ages, for whom God is important and has a central place in our lives;
- ordinary people who try to follow Jesus Christ;
- people who care about the values of our society and the life of our local area as well as the world around us;
- part of the Church of England, administering the sacraments and teaching the faith as received from the Apostles; and
- a very social group of people who enjoy meeting together for quiz evenings, beetle drives, parties, afternoon teas and much more...

An “Open Church” strategy lies at the heart of our thinking in terms of outreach and mission. As a church in the Catholic tradition, we hope to bring the life of prayer and the transformation of all things in Christ to the day-to-day concerns of all men and women of good will in our community. We want our church to be an Open Church.

Achievements and Performance

We welcomed Fr Ian Chandler to the parish when he was inducted on 23 February 2020. This was a wonderful occasion and we were full of hope for the future, only for the church to be closed due to Covid on 17 March 2020 for 15 weeks – a devastating event. We are grateful to Fr Ian for continuing to celebrate Mass and making it available to us during the lockdowns through livestreaming, and endeavouring to serve the parish as best he could through the rest of a very challenging year. The average Sunday attendance, counted during October, was 30. Given the Covid restrictions this compares well with the average number of 36 in October 2019.

We had planned a full year of social events for 2020, and the year began well with a Burns Night Supper in January and then a Beetle Drive in March. But the pandemic regulations, which first closed the church and then prevented people meeting together, led to the cancellation of the rest of the programme including both the Summer and Christmas Fairs. In December we were unable to hold our usual Advent and Christmas Carol Services or the Crib service for families, and numbers attending Christmas services were severely restricted. A second lockdown would follow in the 2021 New Year.

As the church was closed for much of the year our Sunday School was also closed, and many of our planned charitable collections during the year were cancelled. In addition the Arts Festival and our Open Days were also cancelled.

At the beginning of the year there had been several bookings to use the church for recordings, but of course most of these were cancelled too.

However, All Saints continued to play its part in the local community. Father Ian joined in with the Thursday evening tributes to the NHS by ringing the church bell, and the church building was used for storage by local volunteers making laundry bags for NHS and essential workers.

We were eventually able to hold an APCM at the end of October when a cheque was presented to Fr Richard Buckingham. He had been an immense support to the parishioners during the interregnum and this gift was a token of the parish’s gratitude for all he had done.

Safeguarding

The PCC has given due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults, by accepting and endorsing the principles set out in the Diocesan policy for safeguarding children, young people and vulnerable adults, 'Safeguarding in the Diocese of London'. The PCC has adopted a policy statement which confirms, as follows:

- Every person has a value and dignity, which comes directly from the creation of people in God's image. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.
- We commit ourselves to nurture, protect and safeguard all our members, particularly children, young people and adults at risk.
- We recognise that safeguarding is the responsibility of the whole church.
- We undertake to exercise proper care in the selection, appointment, training and support of those working with children or vulnerable adults.
- We will respond without delay to concerns or allegations that a child or vulnerable adult may have been harmed, cooperating fully in any investigation.
- We will challenge any abuse of power by anyone in a position of trust.
- We will seek to offer pastoral care to anyone who has suffered abuse.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.

The PCC has appointed a Church Safeguarding Officer and a Children's Champion, as required by the Diocesan policy.

Financial Review

Total receipts on ordinary unrestricted funds were £123,356 and are detailed in the Financial Statements. The share portfolio, which is held in trust for the church, started the year with a value of £466,223 and the value at 31 December 2020 was £538,429 (which included a withdrawal of £20,000 from earnings/dividends during the year, together with a repayment of £60,000 in connection with the roof repairs project). We received restricted income of £9,972.

Excluding costs relating to maintenance, £112,739 was spent to provide the Christian ministry from All Saints' Church, including the contribution to the Diocesan Common Fund, which largely provides the stipends and housing for the clergy. The PCC agreed this year that, due to uncertainty about the level of income in 2020, the parish's Common Fund contribution for 2021 should remain at £62,000. £33,330 was spent during the year on maintenance of the church, hall and grounds.

£690 was spent on social and fund-raising activities. £1,104 was paid to charity over the year.

The net result for the year was a surplus of income over expenditure of £5,938. We were extremely fortunate to be in receipt of a substantial legacy from Anne Bussey early in 2020 which provided cash boost to our funds when regular income was disrupted by the pandemic. The net balance carried forward at 31st December 2020 for restricted and unrestricted funds, including investments, totalled £694,574.

A more detailed breakdown of income and expenditure can be found in the Financial Statements.

Reserves policy

Main Deposit Account	General unrestricted funds held in this account to be used at discretion of PCC. Minimum reserve should be able to meet the costs of the PCC for at least 6 months (£50,000 for 2020). Reserve, if possible, of one to two years' costs of the PCC (£100,000 to £200,000 for 2020).
White/Lord Bequest	Restricted. The interest from this account can only be used for floral beautification of the church. £2,000 (@ 31/12/20) of original capital also restricted as above. The rest of the original capital (£4,885 @ 31/12/19) can be used for general funds, but only if absolutely necessary.
Brett/Waller Fabric Fund	Restricted, first call for altar or vestments, then fabric.
Vicar and Churchwardens' Discretionary Fund	Fund restricted to use for capital purchases or specific projects at the Vicar's and Churchwardens' discretion. No difference between capital and interest. Not to be used to meet general expenditure.
Music Fund	Fund restricted to paying for music related items. (ie purchase of sheet music, hire of singers etc). No difference between capital and interest.
Holy Nuts Youth Club	Fund restricted to youth work. Maintain a reserve of at least £200 if possible. If fund reaches £1000 capital purchases should be investigated.
Barclays Current Account	General cash fund. Maintain at least £2000 to meet day to day expenditure. If fund grows to over £8000 transfer of some monies to the Main Deposit Account should be considered.
Roof Fund Account	Account restricted to collect monies specifically for the Roof Fund Appeal, including receiving grant payments from the National Lottery Heritage Fund, and to pay invoices relating to the project.

The PCC is aware that there are various works with respect to the fabric of the church which will be required in the next few years. The PCC is aware that, now the renewal of the church roof and associated works have been completed, the redecoration of the church hall and kitchen is now due.

It is our general policy to invest our funds balances with the CBF Church of England Deposit Fund. Balances of accounts as of 31st December 2020 are detailed in the Financial Statements.

Approved by the Parochial Church Council on 10 May 2021 and signed on its behalf by The Revd Ian Chandler (PCC Chairman)

The Revd Ian Chandler
10 May 2021

Parochial Church Council of All Saints', East Finchley, London N2							
<i>Registered with the Charity Commission, Registration Number 1130392</i>							
Statement of financial activities							
For the year ending 31 December 2020							
	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL 2020 £	TOTAL 2019 £	
INCOME AND ENDOWMENTS							
Voluntary Income	2(a)	100,371	1,104	-	101,476	271,896	
Activities for generating funds	2(b)	1,562	-	-	1,562	9,121	
Income from investments	2(c)	12,751	208	-	12,959	18,312	
Church activities	2(d)	8,571	324	-	8,895	14,252	
Other incoming resources	2(e)	100	8,336	-	8,436	54,767	
TOTAL INCOME AND ENDOWMENTS		123,356	9,972	-	133,327	368,348	
EXPENDITURE							
Fund-raising costs	3(c)	690	-	-	690	1,137	
Charitable giving	3(a)	100	1,104	-	1,204	2,524	
Support costs	3(d)	10,230	956	-	11,186	12,788	
Church activities	3(b)	100,659	33,330	-	133,989	408,334	
TOTAL EXPENDITURE		111,679	35,390	-	147,070	424,783	
NET INCOME AND ENDOWMENTS BEFORE OTHER RECOGNISED GAINS/LOSSES							
		11,677	(25,419)	-	(13,742)	(56,435)	
Gains (loss) on investment assets							
value at transfer	5(b)	-	-	-	-	-	
Earnings/dividends reinvested	5(b)	-	-	-	-	-	
on disposal	5(b)	-	-	-	-	-	
on revaluation (after fees)	5(b)	19,680	-	-	19,680	57,856	
Reconciliation of (Un)restricted funds	8	60,000	(60,000)	-	-	-	
NET MOVEMENT IN FUNDS		91,357	(85,419)	-	5,938	1,421	
BALANCES B/FWD 1 JANUARY		540,256	148,380	-	688,636	687,215	
BALANCES C/FWD 31 DECEMBER		631,613	62,961	-	694,574	688,636	
		631,613	62,962	Should be	694,574		

Parochial Church Council of All Saints', East Finchley, London N2

Registered with the Charity Commission, Registration Number 1130392

Balance Sheet at 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Fund £	TOTAL 2,020 £	TOTAL 2,019 £
FIXED ASSETS						
Tangible	5(a)	-	-	-	-	-
Investment	5(b)	538,429	-	-	538,429	466,223
		<u>538,429</u>	<u>-</u>	<u>-</u>	<u>538,429</u>	<u>466,223</u>
CURRENT ASSETS						
Stock		-	-	-	-	-
Debtors	6	-	-	-	-	798
Deposit Accounts		51,515	49,572		101,087	110,654
Cash at Bank and in hand		43,756	14,163	-	57,919	115,169
		<u>95,271</u>	<u>63,735</u>	<u>-</u>	<u>159,006</u>	<u>226,621</u>
LIABILITIES						
Creditors: amounts falling due in one year	7	(2,087)	(773)		(2,860)	(4,208)
<i>Net current assets / (liabilities)</i>		<u>93,183</u>	<u>62,962</u>	<u>-</u>	<u>156,145</u>	<u>222,413</u>
<i>Total assets less current liabilities</i>		<u>631,613</u>	<u>62,962</u>	<u>-</u>	<u>694,574</u>	<u>688,636</u>
Creditors - amounts falling due after one year	7	-	-	-	-	-
TOTAL NET ASSETS		<u>631,613</u>	<u>62,962</u>	<u>-</u>	<u>694,574</u>	<u>688,636</u>
PARISH FUNDS						
Unrestricted		631,613			631,613	540,256
Restricted	9		62,962		62,962	148,381
Endowment	9			-	-	-
		<u>631,613</u>	<u>62,962</u>	<u>-</u>	<u>694,574</u>	<u>688,636</u>
Approved by the Parochial Church Council on 10 May 2021 and signed on its behalf by Fr Ian Chandler (PCC Chair) and Mr Alan Toms (Honorary Treasurer).						

Notes to the financial statements

For the year ended 31 December 2020

1. ACCOUNTING POLICIES

The financial statements have been prepared in under the current Church Accounting Regulations and in accordance with the current Charities SORP and applicable accounting standards.

The financial statements have been prepared under the historical cost convention except for the evaluation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established. All Saints at the moment holds no endowment funds.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC invests each fund separately.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Income and Endowments

Planned giving, collections and donations are recognised when they are received. Tax refunds are recognised when they are received. Grants and legacies are accounted for when an inflow of economic benefit is probable. Dividends are accounted for when receivable, interest is accounted for when receivable. All other income is recognised when when an inflow of economic benefit is probable. All incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan common fund is accounted for as it is paid. Amounts received specifically for mission or particular charities are dealt with as restricted funds. All other expenditure is generally recognised when an outflow of economic benefit is probable and is accounted for gross.

Fixed assets

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a)&(c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 1998 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £500 so all such expenditure has been written off when incurred.

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £500 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

2.	INCOME AND ENDOWMENTS	Unrestricted	Restricted	Endowment	TOTAL	TOTAL
		Funds	Funds	Funds	2,020	2,019
		£	£	£	£	£
2(a)	Voluntary income					
	Planned Giving					
	Stewardship	27,486	-	-	27,486	30,090
	Tax recoverable	7,338	74	-	7,412	12,244
	Other	-	-	-	-	-
	Collections (open plate)	1,092	754	-	1,846	5,279
	Grants	-	-	-	-	193,590
	Donations, appeals etc	3,170	-	-	3,170	30,694
	Bequest - Anne Bussey	61,286	-	-	61,286	-
	Mothers Union Subscriptions	-	277	-	277	-
		-	-	-	-	-
		-	-	-	-	-
		100,371	1,104	-	101,476	271,896
2(b)	Activities for generating funds					
	Fund-raising Events	1,562	-	-	1,562	8,884
	Sale of Magazine	-	-	-	-	82
	Candleboxes	-	-	-	-	155
		1,562	-	-	1,562	9,121
2(c)	Income from investments					
	Dividends and interest including tax recoverable	225	208	-	433	884
	Trust income	12,526	-	-	12,526	17,428
		12,751	208	-	12,959	18,312
2(d)	Income from church activities					
	Church and Hall Lettings	8,295	-	-	8,295	13,145
	Fees	276	324	-	600	1,107
		8,571	324	-	8,895	14,252
2(e)	Other incoming resources					
	Everyclick	15	-	-	15	-
	Heritage Lottery Fund	-	711	-	711	-
	VAT Refund	-	7,072	-	7,072	52,845
	Bank loyalty payments	85	3	-	88	142
	Rev Christopher Hardy Retirement Gift	-	-	-	-	1,000
	Michael Waring Retirement Gift	-	-	-	-	780
	Rev Richard Buckingham Gift	-	550	-	550	-
		100	8,336	-	8,436	54,767
	Total incoming resources	123,356	9,972	-	133,327	368,348

		Funds	Funds	Funds	2020	2019
		£	£	£	£	£
3(a)	Missionary & charitable giving					
	Home					
	Central Barnet Deanery	-			-	-
	British Legion Poppy Appeal		79		79	134
	East Finchley Food Bank		365		365	188
	Childrens Society				-	325
	Childrens Air Ambulance		83		83	151
	Ambitious about Autism				-	69
	North London Hospice				-	114
	Together in Barnet		111		111	229
	RNLI				-	162
	Holy Trinity School				-	90
	The Society (FiF)	60			60	60
	Walsingham Shrine	40			40	-
	Mothers Union		277		277	
	Crib		5		5	
	Overseas					
	Diocesan Lent Appeal				-	251
	Christian Aid				-	519
	DECCovid Refugee Appeal		185		185	-
	Chritian Aid Idia Apeal				-	233
		100	1,104	-	1,204	2,524
3(b)	Church activities					
	Common Fund	62,500		-	62,500	62,000
	Clergy expenses	2,981	-	-	2,981	4,755
	Church running costs	11,466		-	11,466	12,054
	Hall running costs	7,461	-	-	7,461	7,813
	Church maintenance	1,169	19,998	-	21,167	262,743
	Hall maintenance	787	13,332	-	14,119	50,628
	Parsonage maintenance	6,795	-	-	6,795	-
	Upkeep of garden	3,015	-	-	3,015	1,917
	Services (inc altar Req.)	1,683	-	-	1,683	1,512
	Education (Inc Sunday Club)	124	-	-	124	177
	Stationary & church admin.	2,354	-	-	2,354	4,042
	Advertising services	324	-	-	324	694
		100,659	33,330	-	133,989	408,334
3(c)	Fund-raising costs					
	Magazine production costs	-		-	-	60
	Social & fund-raising costs	690		-	690	1,077
		690	-	-	690	1,137
3(d)	Support costs					
	Choir and Organist	9,838		-	9,838	10,701
	LDF - Fees	-	324	-	324	307
	Rev C Hardy Retirement Gift					1,000
	Michael Waring Retirement Gift					780
	Rev Richard Buckingham Gift	-	550	-	550	-
	Bank Charges	392	82		474	-
		10,230	956	-	11,186	12,788
	Total Resources Expended	111,679	35,390	-	147,070	424,783

4.	(a) STAFF COSTS				
The PCC does not directly employ anyone. The Organist is under a contract for services. The caretaker invoices for services rendered (see also (b) below). No PCC member is employed by the PCC.					
	(b) PAYMENTS TO PCC MEMBERS				
A small immaterial portion of the expenses paid to the incumbent may be related to his services as chair of the PCC. The caretaker, who received £4,800 in the year, is related to Mrs Joan Law. The PCC as a whole is aware of this pecuniary interest. No other remunerations were paid to any other PCC member, persons closely related to them or related parties. Some members of the PCC have received refunds of expenses incurred in carrying out church activities unrelated to membership of the PCC.					
	(c) RECEIPTS FROM PCC MEMBERS				
£13,830 Planned Giving is donated by PCC members. Open plate collections and donations are all made anonymously, however we would expect a percentage of this to have been made by PCC members or by members of their families. The PCC receives no monies or advantages from businesses associated with PCC members.					
5.	FIXED ASSETS				
	(a) Tangible	(All unrestricted)	Church Equipment £	Church Equipment £	
	Actual/Deemed Cost	At 1 January 2020	-	-	
		Disposal	-	-	
		Additions at cost	-	-	
		At 31 December 2020	-	-	
	Depreciation	At 1 January 2020	-	-	
		Withdrawn on disposals	-	-	
		Charge for the year	-	-	
		At 31 December 2020	-	-	
Church equipment comprises Television and DVD/Video player which were written off previous to 1 January 2007. The church leases a photocopier which is therefore not an asset of the church.					
	(b) Investments		£		
		Value at 1 January 2020	466,223		
		Disposal (to current account)	-		
		Purchase (from roof account)	60,000		
		Earnings / Dividends	12,526		
		Earnings paid to current accounts	(20,000)		
		Management Fees	(4,779)		
		Revaluation gain (loss)	24,460		
		Value at 31 December 2020	538,429		
			2020	2019	
			£	£	
6.	DEBTORS (UNRESTRICTED FUNDS)				
		CAF/CT Vouchers not yet redeemed	-	-	
		Other debtors *	-	798	
			-	798	
7.	LIABILITIES				
		Amounts falling due in one year			
		Charities (restricted)	449	553	
		Other creditors (restricted)	324	-	
		Roof Fund creditors (restricted)	-	-	
		Other creditors (unrestricted)	2,087	3,655	
		Common Fund (unrestricted)			
			2,860	4,208	
		Amounts falling due after one year			
			-	-	
			-	-	
* It is the policy not to declare monies due on church lets until the economic benefit is probable (see notes 1)					

8. FUNDS						
All funds except the Main Deposit Account and the Barclays Current Account are restricted. See description below. The Barclays Current Account may hold restricted monies from time to time.						
All funds except the current account, the Roof Fund and the Youth Club account are held with the Church of England Central Board of Finance (CBF).						
Fund movements		Current Account	Main Deposit Account	White/Lord Bequest	Brett/Waller Fabric Fund	
Balance at 1 January 2020		16,153	61,290	6,826	29,488	
Incoming resources		125,907	-	-	-	
Earnings/dividends reinvested		7,474				
Resources expended	-	115,005	-	-	-	
Transfers		10,000	(10,000)	-	-	
Investment gains		-	225	29	125	
Balance at 31 December 2020		44,529	51,515	6,855	29,613	
		Roof Fund (current acc)	Vicar & C/W Discretionary Fund	Music Fund	Youth Club Account	
Balance at 1 January 2020		99,017	11,897	673	480	
Incoming resources		7,786	-	-	-	
Resources expended		(33,412)	-	-	-	
Transfers		(60,000)	-	-	-	
Investment gains		-	51	3	-	
Balance at 31 December 2020		13,390	11,948	675	480	
White/Lord Bequest	Restricted. The interest (and £2000 of original capital) from this account can only be used for floral beautification of the church.					
Brett/Waller Fabric Fund	Restricted, first call for altar or vestments, then fabric of the church. (This fund combines Brett Bequest, Waller Bequest and Restoration Fund.)					
Roof Fund	Fund Restricted to carry out Roof Repairs supported by Heritage Lottery Fund					
Vicar and Church Wardens Discretionary Fund	Fund restricted to use for capital purchases or specific projects at the Vicar and churchwardens discretion. No difference between capital and interest. Not to be used to meet general expenditure.					
Music Fund	Fund restricted to paying for music related items. (ie buying sheet music, hire of singers).					
Holy Nuts Youth Club	Fund restricted to youth work.					
9. ANALYSIS OF NET ASSETS by fund		Unrestricted Funds	Restricted Funds	Endowment Funds	TOTAL 2020	TOTAL 2,019
		£	£	£	£	£
Tangible fixed assets		-	-	-	-	-
Investment fixed assets		538,429	-	-	538,429	466,223
Current assets		95,271	63,735	-	159,006	225,824
Liabilities						
Amounts falling due in one year		(2,087)	(773)	-	(2,860)	(4,208)
Amounts falling due after one year		-	-	-	-	-
Debtors		-	-	-	-	798
		631,613	62,962	-	694,574	688,637

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES (THE PCC) OF ALL SAINTS', EAST FINCHLEY

I report on the accounts of the church for the year ended 31 December 2020 which are set out in pages 7 to 13.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)9b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Jeffrey Nettleton BA FCA
13 Stanhope Court
East End Road
London N3 1LU

REPORT ON THE PROCEEDINGS OF THE PCC, 2020

The Parochial Church Council met four times during 2020.

At the meeting held on 22 January the PCC members were full of hope for the future. Plans were finalized for Father Ian's Induction and Collation on 23 February, and for a full social and fund-raising programme for the year. Bookings (following the unavailability of the church building during the roof works) had picked up, and it appeared that the roof project would end with a small surplus.

Then on 17 March the Church of England issued instructions that churches were to be closed.

On 29 June the PCC members held a meeting for the first time using Zoom, as meeting in person was illegal at that time. Mr Toms was pleased to report that the small rooves over the narthex had been repaired, and that a Practical Certificate of Completion for the large roof works had been sent to the Archdeacon. He reported that the parish had received a generous legacy from the late Anne Bussey's estate.

On 9 September the PCC was able to meet in person in the church, observing social distancing. Mr Toms presented the Final Report on the Roof project, and he and Ms Windridge were thanked for their hard work without which the achievement would not have been possible. It was announced that the late Geoffrey Hanson, organist of the church for many years until his retirement in 2018, had left his piano and a monetary bequest to the church. Plans were drawn up for the APCM (which had been deferred from the spring) to be held on 25 October.

The Annual Report and Accounts for 2019, the Fabric Report and the Electoral Roll were agreed by email before the APCM. After this a brief PCC meeting was held to elect the Council's new officers.

CHURCHWARDENS' REPORT

Fabric Report

Under the "Care of Churches and Ecclesiastical Jurisdiction Measure 1991" the Churchwardens are required to:

- compile and maintain a full terrier of all lands appertaining to the church
- compile and maintain an inventory of all articles appertaining to the church
- record all changes in a log-book.
- make an annual inspection of the fabric and furnishings of the Church.

They are also required to report on the above to both the PCC and the APCM.

The following information was reported to the PCC at its meeting of 9th September 2020 and is hereby reported to the APCM, that works completed under a Faculty previously reported to the PCC and APCM were the practical completion of the works to the two low level roofs at the west end of the church, which was achieved on the 31st March 2021.

As a result of the Churchwardens' inspections of 2019/2020 the following maintenance was undertaken:

- the annual heater maintenance
- the annual fire extinguisher maintenance
- the replacement of lamps as necessary.

Review of the Year

The logbook was updated to reflect all these works. There were no additions or deletions to the terrier and inventory.

We began the year in interregnum. On the 23rd February 2021 the collation and induction of our new parish priest Father Ian Chandler was held with Bishop Jonathan officiating. We all joined together to welcome him to All Saints', the church being filled to capacity, little did we realize that in a little over three weeks we would be in the grips of a pandemic with draconian rules restricting our movement and ability to physically unite in worship.

A lot of time this year has been spent dealing with our response to all the Covid restrictions and the changes that have been made on a regular basis. This began in March when the church building had to remain closed, as we were in the first lockdown for the Covid 19 pandemic no attended services were held from the 15th March until the 5th July although the Church was open regularly for private prayer. Fr Ian's ministry with us had got off to the strangest of starts and he has worked tirelessly to ensure that Mass continued to be available on a regular basis via live streaming until we were able to join together.

This last year has also had a serious effect on our income as bookings for recordings had to be cancelled. As the pandemic continued, we have been unable to let the church for almost the whole of the year. We were not able to hold our own church fundraising events to bring much needed funds into the church.

We have continued to take an income from our investments and that is going some way towards balancing the books; perversely our income exceeded our outgoings and we showed a surplus in 2020 of £5,938.00. This was only because of the timely legacy received in March from the estate of Anne Bussey which has provided cash funds as our usual sources of income have been depleted, without this boost we would have shown a considerable deficit. We are most grateful to all the congregation who

have continued with their regular contributions throughout the year. However as we have previously reported this is not a sustainable situation and so we do continue to ask that everyone reviews their financial contribution on a regular basis.

The most significant element of our outgoings is our Common Fund payments to the diocese and we have undertaken to meet 75% of our parish cost on a year-by-year basis. These costs as well as the general running costs of the church will continue to rise and so it is important that everyone continues to review their giving on a yearly basis.

The Churchwardens have a good working relationship with Fr. Ian and greatly appreciate all his support in our work. We are thankful for his leadership, care and support in all aspects of our parish life. Our parish is also blessed to be able to call upon the services of Fr Richard and we thank him for all the support he gives us.

The Churchwardens would also like to take this opportunity to thank everyone who has helped to keep the church running during this difficult year with all the restrictions and preparing the church for re-opening when we were able too. We thank all of you who have continued to support the church when as a congregation we have not been able to come together as much as we would have liked. A big thank you to everyone who continues to worship here; you are an important part of the All Saints' family and without your regular attendance, prayers and encouragement All Saints' would not be able to flourish.

Alan Toms and Jennifer Daybell, Churchwardens

MINUTES OF THE ANNUAL MEETING OF PARISHIONERS ON SUNDAY 25 OCTOBER 2020

Present: Father Ian and 21 members of the congregation

1 Apologies for absence

Apologies were accepted from Carol and Robert Andrewes, Jenny Daybell, David Hamilton, Pamela Hann and Francesca Ross.

2 Minutes

The minutes of the previous year's meeting, held on 28 April 2019, were agreed and signed.

3 Election of Churchwardens

Jenny Daybell and Alan Toms were elected churchwardens for 2020-2021.

Chairman

Date:

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING ON SUNDAY 25 OCTOBER 2020

Present: Father Ian and 21 members of the congregation

1 Apologies for absence

Apologies were accepted from Carol and Robert Andrewes, Jenny Daybell, David Hamilton, Pamela Hann and Francesca Ross.

2 Minutes

The minutes of the previous year's meeting, held on 28 April 2019, were agreed and signed.

3 Electoral Roll

Received: the report that three names – Clara Fiedler, Joseph Gardner and Elizabeth Ilguer – had been added the 2019 Electoral Roll of 74. Sadly, four had died and been removed – Jennifer Bate, Geoffrey Hanson, Stella Mayhew and Wilson Rai. The 2020 Roll therefore had 73 names.

4 Annual Proceedings of the PCC

Received: the report on the proceedings of the PCC in 2019. The PCC had met six times and much of their time had been spent discussing interregnum and the roof project.

5 Annual Report and Accounts

Received: the Annual Report and Accounts for 2019. Alan Toms reminded the congregation that the parish income in 2019 had been significantly reduced because recordings had not taken place during the roof works, and warned that the financial position at the end of 2020 was likely to be much worse because of the restrictions caused by Covid 19. Father Ian thanked the PCC members and the Churchwardens for their hard work during a difficult year, ensuring that parish life continued as normal.

6 Churchwardens' Fabric Report

Received: the Churchwardens' fabric report. Alan Toms reported that the great achievement of the year had been the completion of the roof project, on time and within budget. This should last for many years. There were always repairs needed to a building which was almost 130 years old; the sound system needed improving, and the heating system could not work efficiently while doors were open due to the Covid 19 regulations.

7 Deanery Synod Report

Received: a report on the Central Barnet Deanery Synod, which had met twice in 2019 but not at all in 2020 to date.

8 Safeguarding Report

Received: the safeguarding report. There had been one issue of concern in 2019, which had been reported to the appropriate authorities.

9 Elections:

Deanery Synod Representatives 2020 – 2023: Sally Atkinson and Brian Hooper.
PCC members (three vacancies) 2020 - 2023: Joan Law

10 Independent Examiner

Appointed: Jeffrey Nettleton.

11 Other Business

(a) Nick Starling thanked all the members of the parish who had contributed linen in the spring to be used by volunteers to make laundry bags for health and care workers. So much had been given that Father Ian had given permission for it to be stored in the hall, which was much appreciated by the residents of Durham Road, and Nick thanked Father Ian for his support.

(b) Alan Toms spoke for the parish in thanking Father Ian for everything he had done in the previous eight months. It had been a very difficult start to his ministry in East Finchley, but he had ensured services took place and he had done so much to hold the parish together. Alan said the parish was greatly in Father Richard's debt, as he had had been such a stalwart support to everyone during the interregnum and had kept the parish together. Alan then presented Father Richard with a cheque as a token of the parish's enormous gratitude.

(c) Father Ian then thanked everybody for his warm welcome to All Saints' which had sustained him through a very strange time, and he thanked the Churchwardens for their encouragement. He then expressed his personal gratitude to Father Richard for his help. Father Ian had been very encouraged by the numbers who watched the live-streamed services, there had been over 200 during Easter. It was not yet clear what services would be possible at Christmas, but while it might be different this year we should look forward and hope for better next year. We must be flexible and take this time to pray and consider how to grow our community. He asked everyone to think about how we can listen to what God is telling us and how we can live the Gospel, so that when the time came we would be ready to act.

Chairman

Date:

REPORT ON CENTRAL BARNET DEANERY SYNOD

There are two representatives of All Saints' on the Central Barnet Deanery Synod – Sally Atkinson and Brian Hooper. Two meetings were planned for 2020, but both had to be cancelled because of growing numbers of covid cases in the community. In 2021 Central Barnet and West Barnet deaneries will join together and become the new Barnet Deanery.

