

ALL SAINTS CHURCH
BEIGHTON WITH MOULTON ST MARY

Annual Report & Financial Statement

of the

Parochial Church Council

For the year ended 31 December 2024

Incumbent:

The Reverend Martin Greenland

The Rectory, Norwich Road, Acle, Norwich NR13 3BU

Banks:

Lloyds Bank plc, 19 Hall Quay, Great Yarmouth NR13 1HH

Barclays Bank plc, 40-42 Market Pl, Great Yarmouth NR30 1LX

Independent Examiners:

Mrs A V Boggis

Four Seasons, Cantley Road, South Burlingham, Norwich NR13 4HB

Mr M Northover

Tuckahoe, Chapel Road, Beighton, Norwich NR13 3LE

Annual Parochial Church Meeting – 2025

- 1 Apologies for absence
- 2 Minutes of the last meeting held Sunday 12 May 2024
- 3 For consideration of:
 - a) Report on the revision of the Electoral Roll
 - b) Report on the proceedings of the PCC, including a statement on safeguarding
 - c) The Financial Statements for the year ended 31 December 2024
 - d) Report on the fabric, goods and ornaments of the church of the parish
 - e) The appointment of an Independent Examiner
- 4 Election of 6 representatives to the PCC
- 5 Matters of parochial or general church interest

Report on the proceedings of the PCC for 2024

The PCC held meetings on 2 February, 19 April, 26 July, 18 October and attendance overall was good. The Annual Meeting of Parishioners for the election of Churchwardens took place on 23 March and the Annual Parochial Church Meeting took place on 12 May.

Services continued without interruption throughout the year. There were eight services of Holy Communion led by the Rector and twelve services of Morning Prayer led by the Authorised Worship Assistants from Reedham and Freethorpe plus one service of Evening Prayer led by the Lay Reader, Nicholas Cowen.

One wedding and one funeral service were held in May 2024.

In regard to the Church Representation Rules on Safeguarding whereby the annual report to be provided under paragraph (1)(b) must include a statement as to whether the PCC has complied with the requirements imposed by the code under section 5A of the Safeguarding and Clergy Discipline Measure 2016, the PCC can confirm:

- DBS checks and Confidential Declaration Forms - are up to date
- Learning and Development Framework – two members not able to complete training due to health issues
- Safeguarding children, young people and vulnerable adults - all activities for these groups endorsed by the PCC are following safe practice guidance

Ann Adey
Churchwarden

Rosemary Whyborn
Churchwarden

Kate Ashcroft
Parish Safeguarding Officer

Treasurer's Report for 2024

General Funds The year started off with a healthy balance of £6,640.49. Receipts were up on 2023 by £546.55 but this included a legacy of £1,000 from the estate of the late Tess Trueman. Expenditure also increased, by £757.17 so the overall result was an excess of payments over receipts by £1,453.77. This left a closing balance of £5,186.72. However, some of this balance was tied up with a VAT claim of £668 and transferring funds of £866.50 from the deposit account (both to offset payments made relating to restoration) which overlapped the year-end. With the current account balance showing £3,828.91 (including the above-mentioned legacy) at 31 December the PCC felt it was unable to pay the remaining £811 on the parish share. So although general funds ended on a reasonable balance, operating at a loss year-on-year this would soon diminish.

Restoration (Fabric) Fund There was no movement of funds other than a small amount of interest of £14.53 for 2024 making the closing balance £260.68.

Roof Appeal The Appeal remains open and received £154 in donations, £584.01 from fundraising, £45.23 in tax on gift aid reclaimed and £105.10 in interest. However, two lots of expenses occurred which has severely depleted the funds: Tyrell Builders (£1,188) for urgent repairs to the porch roof flashing and plugging gaps in the coping stones of the north and south Aisles; and fees to Nicholas Warns Ltd (£3,000) for drawing up a potential project to carry out repairs to the Chancel east wall and window plus upgrading the rainwater goods and drains to the whole church together with further internal improvements. The end result being a balance of £591.43.

Emergency Fund The fund received £26.48 interest and the balance now stands at £475.15.

Churchyard Fund The balance remained at zero for 2024.

Organ Fund The Organ Fund balance remained at zero throughout 2024.

Independent Examiners Certificate

Report to the trustees/ members of: BEIGHTON ALL SAINTS PCC
On accounts for the year ended: 31ST DECEMBER 2024
Charity no (if any):

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/25.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of []. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  Date: 19/2/25

Name: ANNE VICTORIA BOGGS

ALL SAINTS BEIGHTON WITH ST MARY MOULTON
FINANCIAL STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2024

General Fund Receipts and Payments Account

<u>Receipts</u>	<u>2024</u>	<u>2023</u>	<u>Payments</u>	<u>2024</u>	<u>2023</u>
Collections and Donations:					
* Sunday cash	1,274.55	1,539.60	Parish Share	4,900.00	5,156.56
* Sunday collections - gift aided	695.00	800.00	Benefice expenses	165.82	174.82
* Weddings/funerals	79.00	0.00	Fundraising - hall hire (ceilidh)	75.00	0.00
* Weddings/funerals - gift aided	70.00	0.00	- new tables	0.00	100.00
* Weekday services	193.29	145.08	- hall hire (quiz)	67.50	70.00
* Weekday services - gift aided	160.00	65.00	Insurance	1,924.40	1,894.15
			Gas &		
* Donations	893.13	627.30	Electricity	467.43	441.99
* Donations (other recurring income)	0.00	40.00	Water	61.22	0.00
* Donations - gift aided	218.00	20.00	Admin – Subscriptions:		
Planned giving	96.00	554.00	- Nat. Churches Trust	10.00	10.00
Tax refund on gift aid	732.75	860.68	- Norfolk Churches Trust	30.00	30.00
Fundraising - Sales	215.00	20.50	Parish Admin - Fees to NDBF	241.00	0.00
- Quiz n Chilli	839.00	525.00	Parish Admin – Stationery	0.00	26.27
- Strawberry Teas & Drop-in	75.00	663.55	Parish Admin - Refunded fee	150.00	0.00
- Farmers Market	123.34	195.00	Services	342.12	0.00
- Table top	0.00	57.70	Maintenance	853.00	42.00
Fees	1,040.00	899.00	Churchyard maintenance	461.25	802.50
Churchyard grant	380.00	380.00	Transfer Roof Appeal re 2.5% retention	0.00	148.28
Magazine sales	36.00	0.00	Support costs - accountant	100.00	95.00
NCT Cycle Ride	274.91	209.00	Transfer Charity fund re donation	0.00	100.00
One-off grant - Govt cost of living	0.00	250.00			
Legacy - Tess Trueman	1,000.00	0.00			
				9,848.74	9,091.57
			Excess rcpts/payts	-1,453.77	-1,240.16
	<u>8,394.97</u>	<u>7,851.41</u>		<u>8,394.97</u>	<u>7,851.41</u>

ALL SAINTS BEIGHTON WITH ST MARY MOULTON
FINANCIAL STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2024

Emergency Fund

<u>Receipts</u>	<u>2024</u>	<u>2023</u>
Interest	26.48	19.68
	<hr/>	<hr/>
	26.48	19.68
	<hr/>	<hr/>

<u>Payments</u>	<u>2024</u>	<u>2023</u>
	0.00	0.00
<i>Excess receipts/payts</i>	<hr/>	<hr/>
	26.48	19.68
	<hr/>	<hr/>

Restoration (Fabric) Fund

<u>Receipts</u>	<u>2024</u>	<u>2023</u>
Interest received	14.53	10.80
	<hr/>	<hr/>
	14.53	10.80
	<hr/>	<hr/>

<u>Payments</u>	<u>2024</u>	<u>2023</u>
	0.00	0.00
<i>Excess rcpts/payts</i>	<hr/>	<hr/>
	14.53	10.80
	<hr/>	<hr/>

Charity

<u>Receipts</u>	<u>2024</u>	<u>2023</u>
Transfer General Fund re donation		100.00
	<hr/>	<hr/>
	0.00	100.00
	<hr/>	<hr/>

<u>Payments</u>	<u>2024</u>	<u>2023</u>
St Martin's Housing Trust	0.00	100.00
<i>Excess payts/receipts</i>	<hr/>	<hr/>
	0.00	100.00
	<hr/>	<hr/>

Roof & Improvements Appeal

<u>Receipts</u>	<u>2024</u>	<u>2023</u>
Interest received	105.10	
Tax refund on gift aid	45.23	113.73
Fundraising	584.01	131.50
Donations	154.00	160.00
Tranfer Gen a/c re 2.5% retention	0.00	148.28
	<hr/>	<hr/>
	888.34	553.51
	<hr/>	<hr/>

<u>Payments</u>	<u>2024</u>	<u>2023</u>
South Aisle redecoration		588.83
Tyrell Builders	1,188.00	
N Warns Ltd	3,000.00	
	<hr/>	<hr/>
	4,188.00	588.83
<i>Excess receipts/payts</i>	<hr/>	<hr/>
	3,299.66	-35.32
	<hr/>	<hr/>
	888.34	553.51
	<hr/>	<hr/>

ALL SAINTS BEIGHTON WITH ST MARY MOULTON
FINANCIAL STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2024

Balance Sheet - Parish Accounts Workbook	General Fund	Emergency Fund	Restoration (Fabric) Fund	Roof Appeal	Total
Opening Balance 01 01 24	6,640.49	448.67	246.15	3,139.10	10,474.41
Excess 2024	-1,453.77	26.48	14.53	-3,299.66	-4,712.42
	<u>5,186.72</u>	<u>475.15</u>	<u>260.68</u>	<u>-160.56</u>	<u>5,761.99</u>
Closing balance 31 12 24	<u>5,186.72</u>	<u>475.15</u>	<u>260.68</u>	<u>-160.56</u>	<u>5,761.99</u>

Bank reconciliation

Balance	31-12-24		
Current a/c	3,828.91	Total Bank	5,761.99
Deposit a/c	1,933.08	Total Balance Sheet	5,761.99
Cash in transit	<u>0.00</u>		
	5,761.99		
Less outstanding chqs	<u>5,761.99</u>	Difference	<u>0.00</u>

Notes to the accounts

- 1 Credits received by diocese = £27.34
- 2 Received via diocese to assist with electricity costs

Moulton St. Mary – Churchyard Fund

Receipts and Payments Account for the year to 31st December 2024

<u>Receipts:-</u>	Interest	£ 6.43	
	Parish Council Grant	380.00	
		£ 386.43	£ 386.43
<u>Less Payments:-</u>	Churchyard Maintenance	£ 250.00	250.00
	Seeding churchyard	61.97	61.97
			<u>£ 74.46</u>
Excess of Receipts over Payments			£ 74.46

Represented by:

Balances at Bank at 1 st January 2024	£ 1068.86
Excess of Receipts over Payments	74.46
Balances at Bank at 31 st December 2024	£ 1143.32

Business Current Account at 31 December 2024 £ 709.58
Business Savings Account at 31 December 2024 £ 433.74
£1143.32

I have examined the books and accounts for the year to 31st December 2024 and I certify that the Receipts and Payments Account and the Bank Summary set out above, are an accurate statement.

M.J. Northover
11 March 2025

Moulton St Mary Churchyard Fund

This year the churchyard received attention from a couple of members of BADCOG for its first cut of the season. Further attention throughout the year was provided by members of The Bure Valley Conservation Group.

Yellow rattle seeds, a parasitic plant that helps to keep rank grass under control were planted in the Autumn. In addition, wild flower seeds have been purchased to supplement the areas identified in the survey carried out by The Norfolk Wildlife Trust in 2023.

The snowdrops gave a beautiful display once again which encouraged many new visitors to the church.

Although the front path was not totally replaced, it has now been maintained in a much better condition.

The Churches Conservation Trust maintain the lovely little church of St Marys which continues to receive a steady number of visitors throughout the year.

Special thanks must once again be given to Mr & Mrs Tubby who regularly check, clean and decorate the church.

Jayne Smith

29.3.25

Fabric Officer's Report 2024

Five years on from the major restoration project to repair, rethatch and improve All Saints Church, there remains a number of issues requiring attention as identified in the quinquennial inspection dated 5 July 2021. These mainly relate to the Chancel east wall, stained glass windows and flint facing to the south Aisle wall.

Water was spotted getting onto the internal west wall of the south Aisle and the north east corner of north Aisle showed damp coming through. Both were due to gaps in the coping stones which were repaired in March and December respectively.

A meeting was held with the architect, Nicholas Warns, in July to talk about proposals for a further project. After discussing potential costs for completing all work outstanding as identified in the QI report, work on the Chancel only and omitting work on the Chancel, the PCC agreed to focus on the Chancel east wall, east window stonework and stained glass, north aisle windows NAE and NA1 (nearest the organ) along with all rainwater goods and drains, including additional downpipes to cope with the heavier bursts of rainfall experienced in recent years. Additional internal improvements were also agreed to create more space at the west end of the Nave and north Aisle along with removing choristers' benches and frontals to make the Chancel more suitable for occasional offices such as weddings and funerals. Improved lighting and heating were also agreed. The next step will be to investigate possible grants.

All goods and ornaments remain intact with all valuables being stored off site for security purposes.

Kate Ashcroft
Fabric Officer