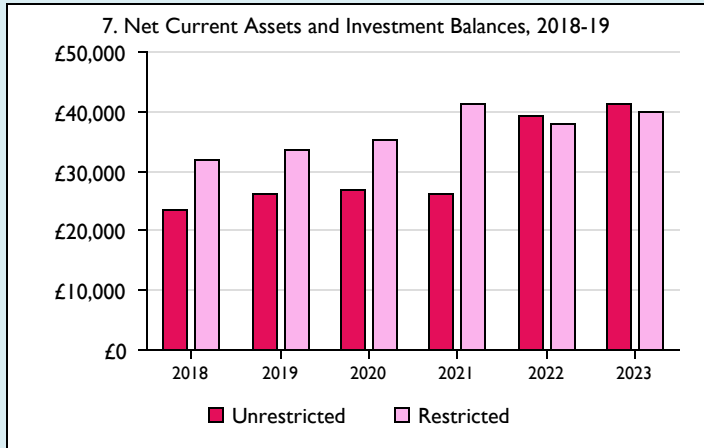
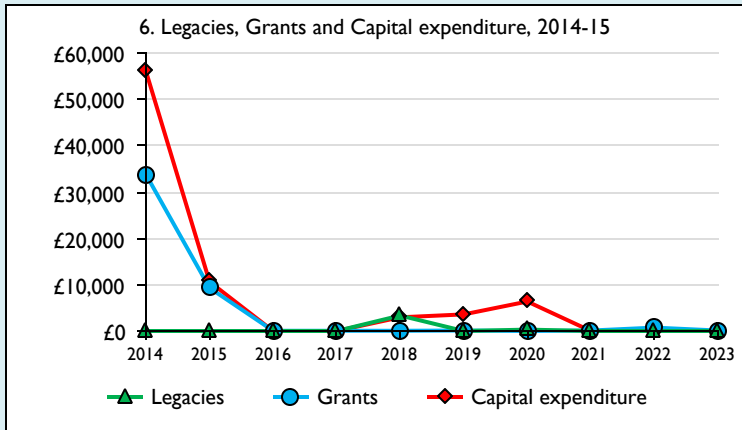
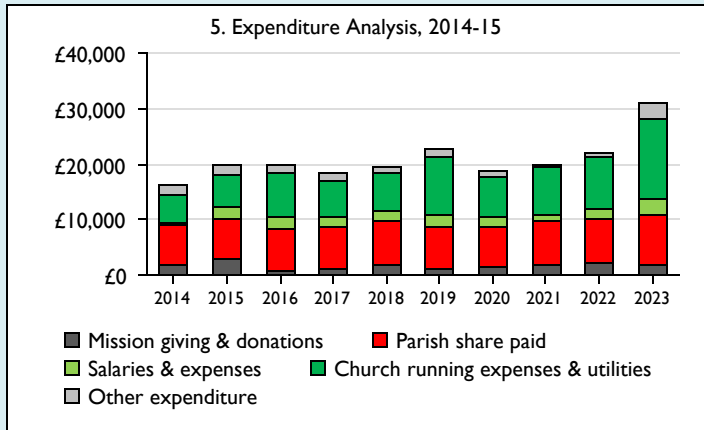
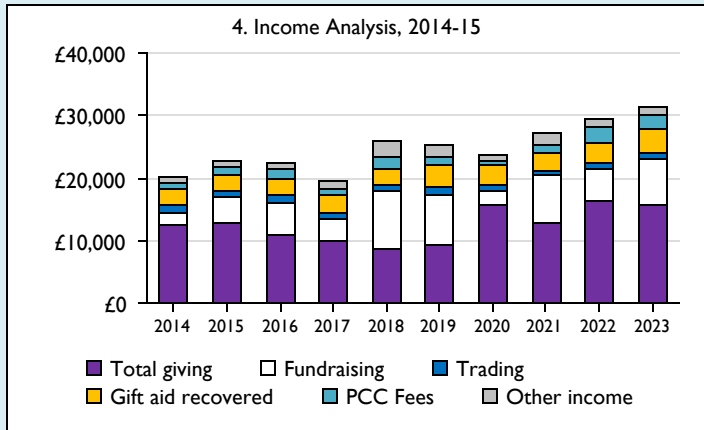
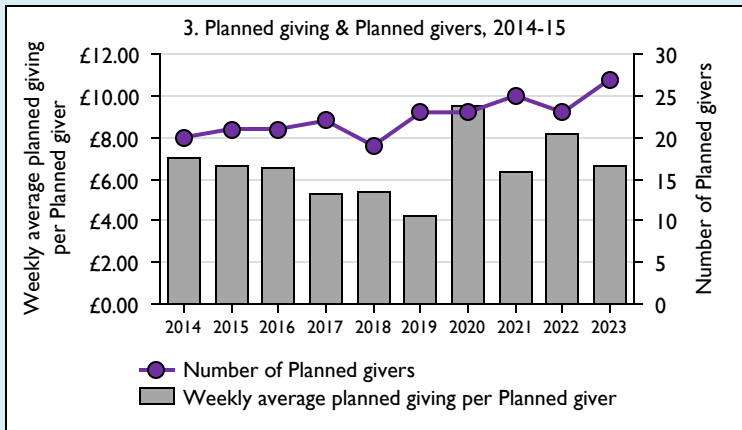
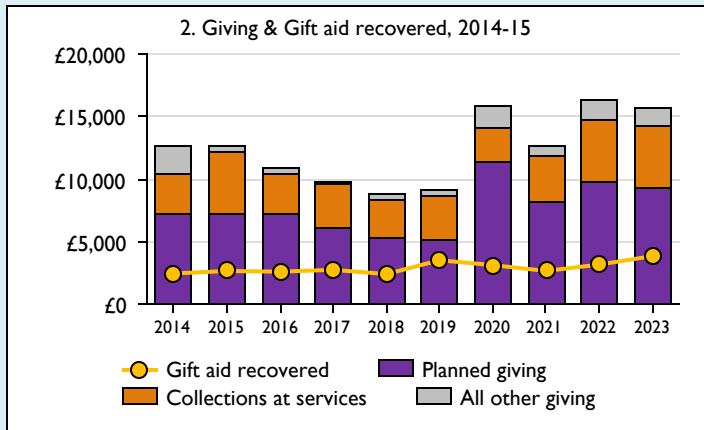
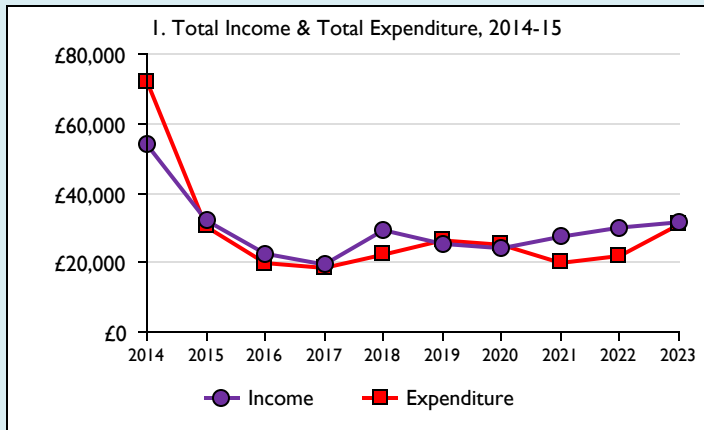


Finance Dashboard for the Parish of Lamerton w Sydenham in the deanery of TAVISTOCK



Weekly average planned giving per planned giver (2023)
 Parish: 6.62
 Diocese: 0.0

Number of churches in parish (2023): 2
 Parish code: 150581

Notes & definitions
 This dashboard contains figures as submitted by churches currently in the parish; gaps may be the result of missing returns.
 Graph 2 shows a detailed breakdown of the **Total giving** figure in graph 4.
 Graph 3: **Planned giving** = Tax efficient planned giving + Other planned giving; **Planned givers** = Tax efficient planned givers + Other planned givers.
 Graph 4 shows income other than grants and legacies.
 Graph 4: **Total giving** = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including special appeals.
 Graph 4: **Other income** = Dividends, interest, income from property + Any other income.
 Graph 5 shows expenditure other than capital expenditure.
 Graph 5: **Other expenditure** = Fund-raising activities + Mission and evangelism costs + Cost of trading + Other expenses.
 Graph 5: **Running expenses & utilities** also includes governance costs.
 Graphs 1-6: Unrestricted and Restricted amounts have been combined.
 For further definitions please see the guidance notes attached to the Return of Parish Finance:

Variations from year to year may be the result of changes in the number of churches that submitted returns, or changes in parish/benefice structure.
 Number of churches in returns: 2014 2;2015 2;2016 2;2017 2;2018 2;2019 2;2020 2;2021 2;2022 2;2023 2.
 Produced by Data Services, Church House, Great Smith Street, London SW1P 3AZ. Date of production: 14/10/2024.
 Every effort has been made to ensure that data are reliable. We would be pleased to be notified of any significant errors or omissions by email to statistics.unit@churchofengland.org

Finance Dashboard Data for the Parish of Lamerton w Sydenham in the deanery of TAVISTOCK

Report	Field	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1. Total Income & Total Expenditure	Income	£53,903	£32,128	£22,523	£19,416	£29,292	£25,364	£24,103	£27,410	£30,044	£31,584
	Expenditure	£72,086	£30,319	£19,834	£18,441	£22,262	£26,356	£25,074	£19,877	£21,894	£30,918
2. Giving & Gift aid recovered	Planned giving	£7,260	£7,232	£7,177	£6,002	£5,282	£5,044	£11,385	£8,217	£9,744	£9,293
	Collections at services	£3,182	£4,872	£3,258	£3,551	£2,988	£3,661	£2,756	£3,571	£5,029	£4,929
	All other giving	£2,129	£606	£406	£269	£520	£446	£1,648	£928	£1,522	£1,412
	Gift aid recovered	£2,441	£2,641	£2,586	£2,733	£2,393	£3,500	£3,108	£2,646	£3,152	£3,830
	Weekly average planned giving per Planned giver	£6.98	£6.62	£6.57	£5.25	£5.35	£4.22	£9.52	£6.32	£8.15	£6.62
	Number of Planned givers	20	21	21	22	19	23	23	25	23	27
4. Income Analysis	Total giving	£12,571	£12,710	£10,841	£9,822	£8,790	£9,151	£15,789	£12,716	£16,295	£15,634
	Fundraising	£1,948	£4,399	£5,307	£3,536	£8,988	£8,289	£2,090	£7,694	£5,073	£7,552
	Trading	£1,270	£847	£1,256	£1,199	£1,126	£1,094	£969	£835	£1,051	£765
	Gift aid recovered	£2,441	£2,641	£2,586	£2,733	£2,393	£3,500	£3,108	£2,646	£3,152	£3,830
	PCC Fees	£962	£1,197	£1,492	£1,073	£2,122	£1,356	£808	£1,419	£2,569	£2,397
	Other income	£956	£1,036	£991	£1,003	£2,489	£1,874	£1,039	£2,000	£1,174	£1,306
	Mission giving & donations	£1,868	£2,791	£844	£918	£1,973	£1,142	£1,265	£1,890	£2,193	£1,693
5. Expenditure Analysis	Parish share paid	£7,046	£7,258	£7,521	£7,907	£7,656	£7,570	£7,527	£7,854	£7,912	£9,086
	Salaries & expenses	£310	£2,035	£2,140	£1,715	£1,828	£2,089	£1,538	£1,203	£1,669	£3,070
	Church running expenses & utilities	£5,259	£5,790	£7,805	£6,559	£7,035	£10,447	£7,330	£8,528	£9,380	£14,240
	Other expenditure	£1,585	£1,818	£1,524	£1,342	£815	£1,524	£1,054	£402	£740	£2,829
	Legacies	£0	£0	£0	£0	£3,334	£0	£300	£0	£0	£0
6. Legacies, Grants and Capital expenditure	Grants	£33,755	£9,298	£50	£50	£50	£100	£0	£100	£730	£100
	Capital expenditure	£56,018	£10,627	£0	£0	£2,955	£3,584	£6,360	£0	£0	£0
	Unrestricted					£23,342	£26,179	£26,854	£26,013	£39,371	£41,403
7. Net Current Assets and Investment Balances	Restricted					£32,036	£33,546	£35,240	£41,237	£37,778	£39,915



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