



**Ecclesiastical Parish of
South Beddington & Roundshaw,
incorporating
St Michael & All Angels Church
South Beddington
and
St Paul's Church Roundshaw.**

**Annual Report
&
Financial Statements**

Year ending 31st December 2020

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Charity Particulars

Charity Name: The Parochial Church Council of the Ecclesiastical Parish of South Beddington and Roundshaw. Incorporating St Michael & All Angels Church South Beddington Surrey and St Paul's Church Roundshaw Surrey. The PCC is a body Corporate (PCC Powers Measure 1956), Church Representation Rules 2011) and a charity currently excepted from registration with the Charity Commission under the Charities Act 2011.

Charity Registration Number: Exempt

Registered Address: St Michael's Vicarage, Milton Road, Wallington SM6 9RP (Mother Angela Gbebikan) (for correspondence)

Officers:

Chair: The Reverend Canon Angela Gbebikan SCP

Lay Vice-Chairman: Mr. Michael Walker

PCC Secretary: Mrs. Alison Huneke

Treasurer: Ms. Suzan Namusoke (Resigned 06 October 2020;
Mr Robert Bourton (Co-opted 06 October 2020)

Electoral Roll Officer: Mrs. Alison Huneke (St. Michael's Church);
Ms. Jennie Nash (St. Paul's Church)

Church Safeguarding Officer: Mrs. Joanna Reeve (St. Michael's Church);
Mrs. Sally Page (St. Paul's Church)

Trustees

Churchwarden: Mr. Michael Walker CBE (St. Michael's Church); Mrs. Joanna Reeve (St. Michael's Church); Mrs. Madelaine Reid (St. Paul's Church); Mrs. Sally Page (St. Paul's Church)

Deanery Synod Representative:

Mrs. Alison Huneke (St. Michael's Church); Mrs. Jillian Forbes (St. Paul's Church); Mr. Ali Peyravikeya (St. Michael's Church).

PCC Members:

The Reverend Canon Angela Gbebikan SCP (Clergy ex-officio)

The Reverend Captain Paul Fitzpatrick C.A. SCP (Clergy ex-officio)

Mr. David Hanson (Lay Reader) Mrs. Alison Huneke PCC Secretary; Ms. Suzan Namusoke Treasurer (Resigned 06 October 2020; Mr Robert Bourton (Co-opted 06 October 2020)

Mr. Michael Walker (St. Michael's Church); Mrs. Joanna Reeve (St. Michael's Church); Mrs. Madelaine Reid (St. Paul's Church); Mrs. Sally Page (St. Paul's Church); Mr. David Kingsley (St. Michael's Church); Dr. Christopher Chatfield (St. Michael's Church); Mrs. Jillian Forbes (St. Paul's Church); Mrs. Barbara Dodds (St. Michael's Church); Ms. Madge Carr (St. Paul's Church); Mr. Ali Peyravikeya (St. Michael's Church); Mrs. Julie Goldsmith (St. Michael's Church); Mr. Evan Carlsmith (St. Michael's Church); Mrs. Caroline Spencer (St. Michael's Church Resigned 21 March 2020); Ms Marilyn Booth (St. Paul's Church - Resigned 07 May 2020).

Bankers: St. Michael's Church: Barclays Bank PLC, Wallington Branch, Wallington Surrey.
St. Paul's Church: HSBC Bank PLC, Wallington Branch, Wallington Surrey.

Independent Examiner: Mrs. Anne Golbourn

Name of Insurers: Ecclesiastical Insurance Group

Name of Architect: Andy Burrell, CARDEN & GODFREY Architects 33 Clerkenwell Close, London EC1R 0AU

Vicar: The Reverend Canon Angela Gbebikan SCP

Aims and Purposes

South Beddington and Roundshaw Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent, the Reverend Canon Angela Gbebikan, in promoting in the Ecclesiastical Parish, the whole mission of the Church, pastoral, evangelical, social and ecumenical. The PCC is also spiritually responsible for the maintenance of the Church complex of St Michael & All Angels and St Paul's Church in the Parish of South Beddington and Roundshaw.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at South Beddington and Roundshaw. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our Services and Worship put faith into practice through prayer and scripture, music and sacrament.

Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration of the Charity. The trustees believe that, by promoting the work of the Church of England in the Ecclesiastical Parish of South Beddington and Roundshaw it helps to promote the whole mission of the Church (pastoral, evangelistic, social and ecumenical) more effectively, within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers; and promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Mission Statement

Open Doors, Open Hearts Open Minds Welcoming all; sharing the gospel of God's love; living and exploring faith together through worship, scripture and prayer and through loving service and support for all in our communities.

Vision Statement

We are called to be an inclusive spiritual sanctuary, encouraging growth, where all ages are nurtured through sacramental worship, scripture, and prayer, and where the faith journey of mature believers and seekers alike are deepened, and the love of God lived out passionately in our daily lives. We aim to be inclusive churches, welcoming everyone whatever their age, background, gender, sexuality, and relationship status. We want to grow in faith and to live out and share God's love in South Beddington and Roundshaw, through worship, prayer, and loving service.

Matters relating to the whole Parish

Vicar's Report 2020

Review of the year from April 2020 to April 2021

Who could have imagined back in April 2020, when we were still reeling from being in the very first lockdown, that we would just be emerging from the third lockdown a year later. The pandemic led to the closure of the church buildings from March to Pentecost 2020, during November 2020 and again in January. As we closed the doors we were able, at least after the first lockdown, to move to online worship, which has enabled us to keep in touch with the majority of our congregations. Our Ministry Team kept in touch with members of the congregations by email, telephone and Fr Paul standing in driveways! Father Dennis Ede was very active in keeping in touch with parishioners during lockdown, telephoning people regularly.

When congregations were allowed back into the church building, we continued to livestream the 11am service. The clergy normally meet for Daily Prayer (sometimes joined by others) from Tuesday – Thursday each week and although this was halted during the various lockdowns, morning and evening prayer were offered online in 2020. A good number of the congregation joined in, some each day and others when opportunity has arisen. We welcomed congregations back into services from Pentecost 2020, all socially distanced as instructed.

As we moved into 2021 the Churchwardens and I agreed that, with the prevalence of a new variant of the coronavirus, we must in all conscience once again close the buildings and have services online only. We have kept in touch with people by sending out a weekly Parish News email and I have heard from many of you how much you have valued the 5 Minutes in Lent daily reflection. It has been an interesting year! But..... God is present with us in all that we do and experience and the life of our churches, and the life of our communal faith, continues to flourish. A few points to note from the past year:

- Our Curate, Father Paul, was ordained to the priesthood in October 2020, and has been a valued member of the Ministry Team in the parish..
- Our Reader, David Hanson, another valued colleague in the Ministry Team has led our bible studies and reflection groups, and our very well received Lent Course was at David's instigation.
- During the year since the last APCM, we have had no baptisms but, after several attempts which were cancelled due to lockdown, in April 2021 one of our members from St Michael's was confirmed at Southwark Cathedral. We have had no marriages at either church, and the clergy took 10 funerals.
- The music and choirs at St Michael's have of course been affected by the restrictions in place, but when we have been open, we have had the benefit of either a cantor or a small choir taking part. As I mentioned in my report for the 2020 APCM, I am very much looking forward to the time when we can all lift our voices in singing in church.
- Julie Goldsmith continues as our Parish Administrator, which has been a great help with the need for everyone to book in for each church service.
- We have appointed a new Parish Treasurer, Robert Bourton, who has wrestled mightily with the accounting package and is now up to speed and in control of our parish finances. The Churchwardens and I are grateful to Robert for taking on this task, and thank Suzan Namusoke for her work as Treasurer for the past few years.
- In the year from April 2020 to April 2021 some much loved members of our churches have died. Marilyn Booth from St Paul's Church has died and her funeral was taken by Father Paul Fitzpatrick. We also very sadly lost our much loved clergy colleague, Fr Dennis Ede whose funeral service was taken by Mother Angela. With numbers allowed to attend being very much restricted, all the funerals have been small but with the benefits of live streaming, the services have reached far more people than would have been able to attend in person. There will be a memorial service for Fr Dennis in due course. May they each rest in peace, and rise in glory.
- As ever, my thanks to all who served the parish during this past very difficult year as Churchwardens, PCC members and members of its sub groups; those involved in the music, those without whom the services could not happen, those who take part in the working party days and to all those whose quiet and unobserved service enables the mission of the Church. The Churchwardens have had a particularly difficult year in terms of helping to lead the parish during

the restrictions, and St Michael's CHWs had the added bonus of having to oversee the building repair works; I am very grateful to all the Churchwardens for their support, both prayerful and practical, during the past year.

- During the first lockdown, we obtained a grant from the Diocesan Mission Action Group to enable us to purchase video and recording equipment for the parish, which has been a real blessing to all of us. We are now able to livestream our Sunday services and funeral etc services.
- The 2020 Building Project at St Michael's, which was supported so well by the congregation and local community is now completed (although the defect period is still to come to an end). Much of the cost of £125,711 (excluding the VAT which we are allowed to recover) came from the church's financial reserves but we also managed to raise a magnificent sum of £77,462.75 towards that overall figure. That money came from:

- Members of the local community: £1,002
- St. Michael's Players: £5,187.70
- Parish Gift Day: £18,683.75
- Allchurches Trust Limited: £3,900
- Surrey Churches Preservation Trust: £2,000
- Viridor Credits Ltd: £46,689.30

Your support, both prayerful and financial, has been a blessing.

Looking forward

I said in my report for 2020 that it was difficult to imagine what the parish will look like in 1 year, 2 years, 5 years' time - and here we are, one year later, in a not too dissimilar place to where we were then. We've lived through a year of waiting, of loss, of false starts, of dashed hopes, of postponed joy, of grief, of sickness. For all of us it's been hard, for some it has been unbearable. And now we're gradually emerging, looking forward to different things happening, picking up our life, embracing, loving, laughing. The Very Reverend Andrew Nunn, Dean of Southwark Cathedral, welcomed clergy to the Chrism Mass on Maundy Thursday this year and spoke about the sacramentality of people being able to be together in person. And our coming together in person when we have been able to over the past year has felt very much like a sacrament; a sacrament is that which imparts divine grace. I know that many of you have valued those opportunities we have had to worship together, to pray together and to learn together over the year. And looking forward, we must hold fast to that grace and find ways in which we continue to grow together in love and fellowship. One of our new initiatives this year will be a community focused getting together called "Forget-me-nots" which started in late April and a "Coffee Zoom" which began on 1st May. These are ways in which we can engage with our community and offer space for fellowship and care.

As you will all be aware, we are no longer having Sunday services at St Paul's Church but are moving towards being a parish of one congregation meeting in two different buildings for different services. Our parish Sunday service continues to be held at St Michael's Church at 11 am and our parish midweek service is held at St Paul's on Wednesdays at 10.30 am. How this looks going forward is what we will be discussing as a PCC, and as a congregation, in the coming year. Our BMO (Bishop's Mission Order) with Springfield Church is enabling more initiatives to happen on Roundshaw. The Reverend David Atkinson, the Pioneer Curate for Springfield and Roundshaw, is the new Chair of the Roundshaw Community Network and has been active in the area, alongside Fr Paul.

Regular giving is our lifeblood and has kept us going during the pandemic. Many of our givers are in the upper age range and inevitably, with the continuing pandemic crisis, the influx of new people is being curtailed. We also continue to lose income from hall lettings and fund-raising activities. However, thanks to your generosity and provided the regular giving holds up we should ride out this crisis.

The coming year will continue to challenge us all as we try to capture all that is central to our life as Christians and work out what the effects of Covid will mean for the months that lie ahead.

I've had ample opportunity over the last few months to reflect on this. It seems important to me that being Church in the 21st Century requires us all to be clear about where our Tradition meets the needs of modern life – and where it doesn't! We need to educate ourselves about the questions and issues that are relevant for tomorrow's church and society. The future of our churches, their survival and development, are intrinsically bound up with our own personal growth in faith, our ability to inspire all with whom we live and work and our willingness to change. I believe this is what Christ calls us to embody and to this end, I will continue to work with you all and pray for the life of our parish in the coming year.

With my prayers and blessing,

Mother Angela
Vicar

Easter tide 2021

Deanery Synod Report

All Church of England parishes in our borough are automatically members of the Deanery of Sutton. Deaneries have their own synod which forms an intermediate level of governance between PCCs and the diocesan synod. Clergy are automatically members of the deanery synod, and each parish is entitled to elect a specified number of lay representatives depending on the size of their Electoral Roll.

New reps were due to be elected at the 2020 APCM, but because of the delay due to the pandemic, the existing reps (Alison Huneke and Ali Peyravikeya for St. Michael's and Jill Forbes for St. Paul's) continued in post. The 2020 APCM will now be held just before the 2021 APCM, meaning that the newly elected reps will serve only two years. This shortened period of service might suit anyone who would like to give Deanery Synod a try but is wary of committing themselves to something they don't know much about.

Sutton Deanery Synod normally meets three times a year but this year the July meeting was cancelled because of the pandemic. The first meeting of the year was held in February before the full impact of the coronavirus. It included a presentation delivered by our own Michael Walker and Chris Chatfield describing our approach to setting our PSF pledges each year. The December meeting, which was held on Zoom, had a strong Covid theme. The main presentation was from Nadine Wyatt, Engagement Manager at SW London NHS, whose role involves linking with community influencers in order to spread accurate information about the availability of healthcare provision. We also had a general discussion about the Church in Lockdown and what we felt had and had not worked well.

Alison Huneke: Deanery Synod Representative & Lay Chair

March 2021

Churches Together Beddington and Wallington (CTBW) report

Because of Covid we have not had face to face meetings in the Beddington in Wallington area. A few virtual meetings took place, but I was unable to access these. Newsletters and updates have been sent to Reps, and where anything was relevant it was posted in the two Churches.

Madelaine Reid: Parish CTBW Representative, St Paul's

April 2021

Churches Together Christmas Lunch

The Annual Christmas Lunch was not able to be held in 2020 due to Covid-19 Pandemic restrictions.

PCC Annual Report

The PCC's principal responsibilities are the maintenance of the church and other parish buildings, and management of the church's finances. It also has three further general duties:

1. To work together with the incumbent to promote mission within the parish
2. To consult with the incumbent on matters of general concern and importance in the parish

3. To comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults – and record at the APCM that we have done so. (More detail is in the Safeguarding Reports).

The PCC meets six times a year. Regular agenda items include reports from the Deanery, Diocesan and General Synods, as well as Churches Together in Wallington and Beddington. The PCC also oversees the work of the various teams within the parish as well as ongoing priorities such as:

- Mission Action Planning
- Our PSF Pledge
- Our charitable giving
- Work with Children and Young People

Otherwise, the main focus this year has been on the Covid Pandemic and the various adjustments this has entailed, the External Refurbishment at St. Michael's (now thankfully completed), and protracted negotiations with HSBC over changing the signatories on our bank accounts and their unexpected closure of St. Paul's accounts.

In addition to the Clergy and Churchwardens, who are automatically members, the following people served on the PCC in 2020:

- Co-opted Members: Suzan Namusoke (Treasurer until October), Robert Bourton (Treasurer from October) and David Hanson (Lay Reader)
- St. Michael's Members: Alison Huneke and Ali Peyravikeya (both Deanery Synod Reps), Evan Carlinsmith, Chris Chatfield, Barbara Dodd, Julie Goldsmith, David Kingsley and Caroline Spencer
- St Paul's Members: Jill Forbes (Deanery Synod Rep), Madge Carr and Marilyn Booth

As Vicar, Mother Angela chairs the PCC and Alison Huneke served as Secretary.

There will be a number of vacancies for the PCC this year. Please consider whether this is a role you could take on.

Alison Huneke: PCC Secretary

March 2021

Safeguarding

The parish of South Beddington and Roundshaw is committed to the safeguarding of young children, and adults.

Safeguarding Policies

We update our policies regularly, all our current policies are to be found on our website you will find links to the policies and practices of this parish to ensure that St Michael and St Paul are safe and welcoming places for all.

Safeguarding Officers

St Michael's Safeguarding Officer

I receive regular updates from the diocese and because of that I brought to the PCC a suggestion that all members of the PCC should attend a basic safeguarding course to give them a general awareness of the subject. This was discussed and agreed. Mtr Angela and I were in the process of asking the diocese if they would do a course at St Michael's when we went into lockdown. I will now organise it on Zoom after the APCM so the new PCC can take advantage, also regular helpers with young people will be asked to join.

If anyone has any concerns regarding Safeguarding, please do not hesitate to contact me.

Joanna Reeve: Safeguarding Officer, St Michael's Home: 0208 686 9960

March 2021

St Paul's Safeguarding Officer

All are up to date with DBS checks, and no safeguarding concerns raised

Sally Page, Safeguarding Officer, St Paul's
Home: 020 8647 9567, Email: sally.page1964@gmail.com

March 2021

Electoral Roll

Electoral Roll Officer St Michael's report

In line with Church rules, the Electoral Roll will be updated ahead of the APCM.
A verbal report will be made at the APCM summarising any changes.

Alison Huneke: Electoral Roll Officer, St Michael's

March 2021

Electoral Roll Officer St Paul's report

The number on the Electoral Roll is 12, with one death and one addition

Finance Committee Report

As always, I would like to take this opportunity to say a big Thank You to everyone who contributes towards the financial stability of the church here in the parish.

"Looking after the finances of our two churches is a team effort, most of which goes on week-by-week wholly unnoticed by the rest of us "

And this last year has been a challenge in many ways.

Pandemic or no pandemic, the vital work that was needed to be done to the fabric of the building was undertaken. The start was delayed by the first lockdown, but it started in the Summer, and was completed in the Autumn.

The church was enveloped in scaffolding, and work was done to the brickwork, the roof, the widows, the guttering, the downpipes... the list goes on.

Much of the work is not obvious to the naked eye, but it desperately needed doing – ask Michael about the window! – and hopefully, now it has been completed, the church will continue to stand well into the future.

My thanks to everyone who was part of the building committee team, who met regularly with the builders on-site, who attended socially distanced meetings, and kept an eye on the work throughout.

I would especially like to thank Michael Walker who kept such a diligent eye on the work and the finances.

Suzan Algeo stood down as Treasurer this year, and I would like to take this opportunity to thank Suzan for the time she spent in this role. It is no simple feat keeping the financial records of St Michael's and St Paul's on-track.

Robert Bourton has valiantly taken up the mantle and is now comfortably ensconced in the role as the new Treasurer for the Parish. My thanks to Robert for taking on this challenging role, and to Michael and Father Paul for taking extra time to take Robert through the role – and especially Father Paul for unpicking the Finance Package we have and putting it back together in a much easier to understand format.

My thanks to all of our regular givers. In what has been an unprecedented year, we are all so grateful that so many of you have been able to, and seen the importance in, keeping up your regular financial giving to the church. Our bills have still had to be paid whether we are in the building or not. In fact, we have spent some money on purchasing the equipment to be able to broadcast the service on-line, directly into your homes. So thank you once again for continuing to give.

Normally we are offered a variety of events throughout the year which to not only help to raise much needed funds for the day to day running of our church, but also to give us the opportunity to get together in fellowship to eat together, laugh together and generally enjoy each other's company.

Let us keep praying together that these important parts of our church life and calendar can continue in better times soon. Julie and I have missed them terribly, and we are sure you have too.

Finally, I am going to repeat some words that remain valid every year:

- 1 If any of you are not in one of our planned giving schemes – that's either the envelope scheme or payment by monthly standing order – please speak to one of the church wardens or myself, and we can give you more information.
- 2 If any of you are taxpayers but have not gift-aided your giving, please see Elaine and she can explain what gift-aiding involves. If £10 is gift-aided, the church can claim a further £2.50 back from HMRC at absolutely no extra cost to you. And Thank You to Elaine Walker who administers the Gift Aid scheme for the church.
- 3 Balancing the churches' books means keeping an eye on what we spend as well as what, as individual members of each congregation, we are able to give in terms of money. If anyone is able to help with tasks around the churches – cleaning and basic maintenance are two obvious examples – please have a word with any of the wardens or members of the clergy. Volunteers are always welcome!

Once again, THANK YOU to you all for the gifts each of you give towards the work of both our churches.

Paul Goldsmith; Chair, Finance Committee

April 2021

Pastoral Team report

The Pastoral Team is currently responsible for bereavement support, home communions, baptism, confirmation and communion before confirmation. Obviously given the current pandemic restrictions there have been no visits by the Pastoral Team in the past year. The Pastoral Team have, however, been in contact with members of the congregations by telephone and email, which contact has been greatly appreciated. Father Dennis also joined the Pastoral Team's efforts to stay in touch and I know that many people were very grateful for his regular contact. It may be 2022 before visiting is back to pre-pandemic levels. Much of the work of the pastoral team happens quietly and behind the scenes.

Mother Angela Gbebikan

Easteride 2021

Mission Action Plan

The MAP process began in our Parish on 14 December 2014. Our current MAP 2019-2021 has as its priority mission areas:

Open Doors

To welcome and reach out to the local community, to young families, young adults and working age people.

Open Hearts

To share the gospel message of God's love through engaging with local and world issues.

Open Minds

To sustain and grow the life of both churches in exploring faith, rooted in prayer and love.

Retrospective

In an obviously changeable year, mission action under our churches' 3 main MAP headings in 2020-21 included the following. Digital outreach has been a particular strength:

Open Doors / welcoming the community. Even while many gathered events were on hold:

- Ø online streaming for daily morning & evening prayer and 3x weekly reflections reached beyond the gathered church community and have helped to lay the ground for a future mixed economy of gathered and digital church.
- Ø New video recording equipment bought for use at St Michael's.
- Ø The church website has expanded with new community-facing material.
- Ø open church/private prayer volunteer-staffed, numbers low, but meaningful and has helped to stave off isolation during lockdown.
- Ø Fundraising and grant aid for building works which were successfully completed.

Open Hearts / engaging with locality and world:

- Ø Sutton food bank continued at St Michael's, with careful distancing, and serves a good pastoral and practical role. The move from Tuesday to Thursday has improved uptake.
- Ø Christian Aid fundraising in 2020 was a triumph, thanks to Ron's marathon, Immo's publicity and generous supporters.

Open Minds / exploring and sustaining faith:

- Ø The 2020 Lent course based on the film *Chocolat* started well, running on Weds and Saturdays, but was truncated by lockdown. 2021's Lent course based on *The Two Popes* ran on zoom, there was an Advent zoom group (*A Christmas Carol*), and multiple zoom bible studies - see separate report.
- Ø An adult confirmation programme took place.
- Ø In Advent a Jesse Tree was placed in church with physical and online reflections.
- Ø An online quiet day took place in May using material from *Los Olivos* Retreats.
- Ø Weekly reflections and daily prayer are reaching the church membership as well as the wider community.
- Ø Many in the church have stayed in touch and looked out for one another by phone; and the Ministry Team engaged in phone/zoom pastoral ministry.

Looking ahead

Future mission action planning will want some thought – perhaps via a separate session later in the year? – to agree priorities and choices, as we are due a new MAP for 2022-24. But we will likely want to stick with the *Open Doors / Hearts / Minds* framework.

For the coming year, as well as pursuing and developing the activities noted above, the following ventures are planned:

- Ø **[Open Doors]** *Forget Me Nots* to launch from 28 April - a support group driven by the needs of attendees, with external input, aiming to extend beyond just church members. Succession planning for the church's *digital outreach* will be important.
- Ø **[Open Hearts]** *Zoom coffee mornings* – 1st Saturday of each month from May, an agenda-free opportunity to chat; *Christian Aid Week* planning is in hand aiming to build on last year's success and to maintain that facet of visible physical outreach in the community despite current challenges.
- Ø **[Open Minds]** – more of the above. That said, support and encouragement for young people (in and outside the church) feels like something we could do more with. Music/choir as well as Sunday school has a vital role here – roll on the end of tier restrictions.

There is probably further to go, too, in terms of partnering with local churches and community organisations (Springfield? RCN? Deanery?) to share ideas and resources; and linking into missional and justice issues such as environmental action, race and gender diversity, and more. But there is also the need to be realistic and make choices. As suggested, this calls for a separate discussion later in the year.

David Hanson

April 2021

Baptism, Weddings and Funerals policies

Those who live in the parish are entitled to be baptised in the parish churches, and those who either live in the parish or who are on the electoral roll are entitled to have a funeral service conducted by a member of the parish clergy.

Those who live in the parish or who have a qualifying connection and/or who are on the electoral roll are entitled to have a marriage service conducted by the parish clergy, although in the event of a divorced person, there is no automatic right to have a marriage service in church and the decision is at the incumbent's discretion.

Christian Aid

Thanks to the climate emergency, conflicts and the Covid-19 pandemic, the need among refugees and poor societies is greater than ever. With suitable precautions, we will run a Christian Aid house to house collection in 2021. But because fewer volunteers than usual are likely to take part in this, a good number of parishioners are working together to devise alternative outreach and fundraising ideas, such as a cake raffle, a table/plant sale, and fun online activities to encourage donations online, via bank transfer, by post or telephone, card reading machines or e-envelopes.

Watch <https://caweek.org/> for details and please tell all your family, friends and acquaintances about our area's Churches Together Christian Aid Week fundraising team page: <https://www.justgiving.com/team/christian-aid-wallington-and-beddington>.

Anyone can join the team and set up their own linked fundraising page, as Ron Morris did last year for his sponsored walk, raising far and away the lion's share of our total of £2,184.67.

Immo Hüneke – (020) 8395 5835, 07941 072 238 or immo@huneke.co.uk [April 2021](#)

Online Presence Report

2020 was an exception year with COVID-19. Its challenges were huge, but yet we rose to the challenge and learnt how to be church in a different way. For me in many ways it defined my curacy, not least in learning how we minister online. We were very grateful for monies from the diocese to purchase the video equipment and the donation of a laptop to enable the broadcasting to happen.

Not least I would like to express my thanks to Paul & Julie Goldsmith and Evan Carlinsmith for their commitment in filming services each Sunday. It would be helpful for one or two more to join the team. It is important to encourage our online team, none of us are experts and we achieve as best we can. Each church have different skills, resources and equipment available to them.

With our limited resources and equipment we have made an impact far greater than we expected and created new ways online to spiritually grow.

Parish Website

We are very pleased with the way the website is being used as a point of communication. This in conjunction of the Saturday email that Mother Angela sends to all on the list, means that we are getting the right information to people quickly. From time to time, we have offered webspace from other organisation such as Sutton Councils to share communications relating to COVID-19.

Live-Streaming

Our heartfelt thanks to the Cathedral and diocesan staff who enabled online worship when we first went into lockdown. We are greatly encouraged with the increasing reach of our live broadcasts. We have been extending what we can offer in using the broadcasting equipment. We now can offer broadcasting of a funeral service; alongside this we record the service in church and at the graveside to produce a lasting memory for the family. This has been a particular blessing to mourners who can join with us online. A recent broadcast had over 400 views, amazing.

We have now got the recording quality to the best it can be. Our audio is challenging between voice, choir and organ. This should be sorted when we get a new audio system installed hopefully in 2022/23.

It is delightful to see so many engaging with us on Sunday. We must encourage our friends and family to subscribe to our YouTube channel. Some watch us live, others at various points during the day. We promote the service on our website, diocesan communications, and YouTube. On average on a Sunday we maintain around 40 views online (a view could be a couple watching together).

Website Activities

As we start to think again about our MAP, we feel that the website is a way to develop our message along the themes of Open Hearts, Open Doors, Open Minds. Equally we should think more strategically about how website, Facebook, WhatsApp and Zoom all aligns towards our missional goals. I have been thankful for those with keen eyes to spot errors or ways to improve things who took the time to let me know.

Visitors to website

We cannot say for certain how many people visit our website. However, activity has more than doubled since 2019 when we look at the number of "page impressions" we have had. e.g. Every time a page is viewed on our site, it generates 1 page impression. So, if someone viewed 5 pages then this would create 5 page impressions.

We should feel encouraged that we are doing so well, with the resources we have. Consistently showing each month growing numbers from previous year with a slight fluctuation on page impressions each month in the current year. This should settle as users get used to using the website.

YouTube

We created the YouTube account named Parish Curate (SBRonlineparish@gmail.com). From this we put online all of our broadcasts. We control what is broadcasted on our channel. All contributors must abide by our Online Safety Policy. We currently have 44 subscribers. We have others who view our broadcasts but have not subscribed, they number roughly 30 people, which is increasing.

Online Pastoral Ministry

The Ministry Team have continued to engage creatively on how to support those in need by using online platforms. We have enough confidence that we can use video technology to record services. Earlier in 2020 we broadcasted daily services such as Morning and Evening Prayer.

Our weekly reflections have around 15-20 subscribers that connect with us in this way. This is a great encouragement as we are in a state of being at home more.

The ability to utilise Zoom has benefited us greatly with formal meetings like PCC and pastoral meeting like bible study and one-to-one chats.

For me it has been a privilege to serve in this way. I am excited for 2021 and what we can achieve.

Fr. Paul Fitzpatrick C.A. SCP

April 2021

Bible Study Courses 2020-2021

The Lent Course for 2020, based on excerpts from the film "Chocolat" was unceremoniously disrupted by the almost instantaneous National Lockdown in late March when churches closed and gatherings/meetings for any purpose were forbidden. The more technologically-challenged of us finally mastered the ability to 'Zoom' on the internet and we were able to resume our studies. David very kindly circulated comprehensive and enlightening notes for the sessions, and we are most grateful for his leadership and encouragement.

In May we considered 'The Beatitudes' as reported in the Gospel of Mathew, followed by the aspects of Wisdom as outlined in Proverbs. June led us to contemplate 'Adam & Eve'; and in July we pondered about 'Angels' as proposed in Leviticus. Then a dip into Ecclesiastes to consider 'The Earth is the Lord's' and "All is Vanity" as reflected in Shakespeare's "As You Like It".

Following the summer recess, we resumed our fortnightly Zoom sessions in October and into December

Annual Report and Financial Statements 2020 for the Parish of South Beddington and Roundshaw
considering the Gospels of Mark, Matthew, Luke and John and an opportunity to each mention our
Favourite Gospel story – and why.

Our Advent Study was based on the Gutenberg Script version of Charles Dickens “A Christmas Carol” in
Five Staves.

In January 2021 we dipped into the Book of Psalms, revealing our favourites and the shortest and
longest, then reviewed the Gospel of Mark in sections according to the daily readings set out in the
Lectionary for Lent.

The Lent Study Group used the book the ‘The Glorious Journey’ based on the 2019 film “The Two
Popes” mostly about the interaction between Pope Benedict and Cardinal Bergoglio – later Pope Francis.
The topics we were invited to consider were The Journey, Listening, Change, Mercy, Loneliness and
Love – very topical in today’s pandemic affected world. The worldwide ability of Zoom enabled long time
participant Wilson to join us from his current residence in Barbados.

We were saddened to hear the death of Fr. Dennis, his ordained clerical background, knowledge of
scripture and quiet, calm reflections were a great asset to our studies, Rest in Peace Dennis and Rise in
Glory.

Phil

April 2021

3rd Beddington (St Michael’s) Scout Group report

2021 started well...

In January the Group had a Group visit to the Pantomime in the Church – and, biased as I may be, they
all thoroughly enjoyed it!

In March we held a Spring Camp at Frylands Wood, with approximately 24 Cubs and 18 Scouts and
assorted Leaders. A fantastic time was had by all. The weather was amazing! There was noise about
the virus, so we were taking extra precautions, making sure hands were washed frequently etc., and
doing everything we could to ensure safe Scouting for everyone. We returned from Camp, and the
following day Scouting was closed – everywhere!

No one knew how long this was going to last, so we emailed our parents, put messages on our Facebook
page, wrote to everyone using a letter, envelope and stamp (remember those?) and hoped that we would
be back soon.

The Scout Association launched The Great Indoors – loads of activities young people could do at home
to gain The Great Indoors badge, and a Great Indoors Virtual Camp – all activities we encouraged our
young people to take part it,

We put activities on the Group Facebook Page, encouraging our members to paint rainbows and
put them in their windows; put their teddy bears in the window so children of all ages could
“Go on a Bear Hunt” when they went out for their daily exercise; paint pebbles with pictures
and messages, and leave them for people to find... and other fun activities.

As we had not gone back by May 2020, we bit the bullet, and started virtual Scouting – we Zoomed! And
I take my hat off to the amazing leaders at 3rd Beddington – our young people have been offered some
fantastic evenings from the comfort of their own homes. We have gone on Treasure Hunts, Escaped
from Hogwarts, cooked chocolate cakes in our microwaves, learned Magic, played the Masked Scout.
We have played “Guess the Logo”, Bingo, Pictionary... we have built models out of junk and Lego, made
Christmas decorations... earned numerous badges including Builder, Home Help, Photographer,
Entertainers... the list goes on!

We even did two on-line Camp Fires with me singing and doing action songs in front of a camera, with a
roaring fire behind me (and several off-screen leaders!), while 70+ people were watching on Zoom or

Thank goodness for technology!

I am so proud of the leaders and young people who have really exceeded all my expectations with the enthusiasm they have given to Zoom Scouting.

The Scout section did manage 6 face to face sessions in the Autumn... but this had to stop by November.

As I write this, I am pleased to say that we have undergone a rigorous Risk Assessment process, and all being well... we will be returning to Face to Face Beavers, Cubs and Scouts at the end of April 2021! Thank You does not cover what I need to say to the Leaders and Young People at 3rd Beddington... you have all been AMAZING!

Paul Goldsmith, Group Scout Leader

April 2021

Matters relating to St. Michael's and All Angels South Beddington

St Michael's Churchwarden's report

2020 was in so many respects dominated by the coronavirus pandemic and by the two consequential lockdowns. The Archdeacon's Inspection, for which as churchwardens we were fully prepared, never happened. The Centre was closed for much of the year. Even when the church was open for public worship, the numbers who could attend was limited and both strict social distancing and hygiene had to be maintained. But, with the benefit of a grant of £830 from Allchurches Trust Ltd, we acquired a camcorder and related equipment and, with thanks to the ministry team, the Goldsmiths and Evan Carlinsmith, became adept at live-streaming our services.

After a delayed start due to the pandemic, we resumed our monthly working parties in June; many thanks go to all who turned up, whether to help or to keep us fed and watered. Our thanks, too, go to all the volunteers on the Open Church rota who have so loyally ensured that, when permitted and possible, the church remained open for private prayer on Tuesdays, Thursdays and Saturdays between 9.30am and 11.30am. And, throughout it all, the work of the foodbank continued.

Despite the lockdowns and in addition to the external refurbishment works, much was achieved during the year. Julie and Paul spent much of the earlier part of the year redecorating the interior of The Centre. The church repaired some storm-damaged electrical cabling and light fittings on the south wall of The Centre and Adam Goldsmith repaired some of the guttering. The Centre boiler was serviced in October and repairs were subsequently carried out to the expansion vessel. On the other hand, the PCC decided to defer replacing the fire control panel in The Centre; it is functional and passed its last inspection but we have been advised that sourcing replacement parts will become increasingly difficult.

So far as the church itself was concerned, and omitting some of the really minor matters:

1. We have continued the rolling programme of replacing the nave spotlights, as and when they fail, with LED lights.
2. The ciborium, to which we made mention in our 2020 report, is now back in church.
3. The boiler was serviced in October and some leaking valves were resealed.
4. Mentor Locks were again asked to attend to the lock on the main west-end door.
5. With thanks to Mtr Angela, we resolved a long-running contractual dispute with Scottish Power.
6. We continue to monitor a crack on the north wall of the Lady Chapel.
7. Agreed by the PCC in December 2020 but erected only in 2021, we now have a new fence and gate between the church and The Centre intended to deter youths who have been congregating behind both buildings.
8. Fr Paul proved himself to be a skilled DIY enthusiast. With thanks to him, we no longer have a leaking washbasin in the church toilet nor gaps around the window in the Lady Chapel. He has repaired both the tap in the Garden Store and the ramp outside the North Porch. Work began on improving the entrance to the Memorial Garden.

It is unusual for a churchwardens' report to touch on musical matters but mention must be made of the two very successful open-air concerts held behind the church on 12th September to raise money for the Lebanese Red Cross following the enormous explosion in Beirut a few weeks earlier. On the other hand, a fundraising concert to be performed by the Croydon Male Voice Choir had to be postponed. Thirdly, with thanks to our Director of Music, we have now regularised our use of church music with CCLI. Sadly the pandemic meant no rehearsals were possible for a pantomime in 2021; hopefully St Michael's Players will return to entertain us in 2022.

The major item on which we report, however, relates to the external refurbishment of the church. Three companies submitted tenders. The cheapest was DBR (London) Ltd in a sum of £111,546.24 (excluding VAT). Efforts then turned to finding that sum as it was not possible to finance it all from the church's financial reserves. Fortunately the church lies sufficiently close to the Viridor landfill site for the PCC to qualify for a major works' grant from them. However, the amount that Viridor Credits could provide is governed by regulation which meant that their grant, which was confirmed on 11th February 2020, was capped at £51,877. Furthermore, of that sum, 10% had to be funded by a "Contributing Third Party"; that was provided – with many thanks - by St Michael's Players from the profits made by the January 2020

A contract was agreed with DBR in February 2020. The works commencement date was agreed as 14th April 2020 with 4th August 2020 as the completion date. However, it was at that point that the country entered Lockdown 1. Matters were placed on hold, thankfully before any scaffolding had been erected. It was also agreed that some costs could be saved by permitting the contractors to use the church boiler room as their welfare room as well as the church toilet, which because of the coronavirus was then cleaned on a nightly basis.

Work finally began on 22nd June 2020. However, once the scaffolding was erected and a close-up inspection of the high-level fabric became possible, it was obvious that there was much more work required to the brickwork and windows, some of which were at risk of falling out. A lengthy appeal was made to the congregation to help finance the additional cost; by the 2020 Gift Day an incredible £15,110 had been donated, to which a further £3,573.75 of Gift Aid was added. In addition, in December 2019, Allchurches Trust Ltd (owners of the Ecclesiastical Insurance Group) had donated a grant of £3,900 and Surrey Churches Preservation Trust ("Ride and Stride") donated £2,000. Donations from the parish amounted to a further £782 and the JustGiving website raised £220. In total, in addition to the £51,877 from Viridor Credits, the parish raised a further £25,585.75. The project also incurred VAT on the architects' fees and DBR works totalling £25,142.24; that was all recovered under the Listed Places of Worship Grant Scheme.

The additional building works cost £21,905.61 (ex VAT). After various adjustments, the total cost of the building works came to £121,377.63, plus the architects' fees. Practical completion was certified on 20th November 2020. By the end of 2020 all that remained to be paid to DBR (London) Ltd is the outstanding 2.5% retention of £3,034.44 plus VAT due in or about November 2021, plus the final invoice from the architects.

But that still leaves the problem of the church drains. It looks as if some of the various soakaways dotted around the church have, after 114 years, finally failed. The church architects have advised us that we need to engage the services of a specialist civil engineer to investigate the problem; identifying that individual, and the cost, is work-in-progress at the time this report is written.

Joanna Reeve and Michael Walker, Church Wardens, St Michael's

February 2021

St Michael's Children and Youth Work report

2020 started well with our usual small group meeting every other week, with lessons following the Christian year. Our teaching is becoming quite challenging with a wide spread of ages, including the choir who join our lessons at the sermon we now have five children at High school as two of the regular Sunday school boys went to High school in 2020 and our newest member is five. Following the lock down in March we stopped Sunday school as some of our children did not have the ability to join Zoom. We hope to start teaching outside in the better weather.

Joanna Reeve & Evan Carlinsmith: Children & Young Person Representatives March 2021

St. Mary's Court Trustee report

The Trustees for St Mary's Court have a responsibility to ensure that the finances remain sound etc., and that the properties are safe and secure. Due to the Pandemic, no meetings have been held this year. No work has been undertaken etc, for obvious reasons (although fortunately nothing had been in the calendar for 2020). Let us hope things can start to get back to normal in the coming year.

Paul Goldsmith,
Trustee at St Mary's Court for South Beddington and Roundshaw parish

April 2021

Stewardship Team Report

2020 will be remembered as the year of the unexpected, when the entire planet suffered a plague of medieval proportions accompanied by draconian restrictions of communal worship and personal freedom akin those suffered in the Soviet Union, China and elsewhere following the end of the Second World War. Social mixing, sporting participation and overseas travel were all proscribed and plans for weddings, funerals and visiting those in hospitals and care homes were unable to take place. These presented extreme tests of faith.

Different interpretations of Christian Stewardship soon became evident. We began to look out more for each other, to be more appreciative of the bravery and sacrifices of medical staff and care workers. We started to make full use of technology to overcome our solitude, food banks flourished with donations, we found ways of worshipping together by sharing on-line services. We may have asked ourselves, did I do as much as I could? Did I do enough? Did I shop for the elderly, help provide accommodation for the homeless, give work to the unemployed, take in the destitute.....?

Now that we have adjusted our lives to a new way of living, are we prepared to spread our wings further and recognize Jesus Christ in each one of those who are less fortunate than we are? And do something about it. The pandemic provides a tremendous wake-up call and an outstanding opportunity for Christian action.

It was impossible to hold the normal form of PSF Presentation in church, and so it was agreed that we would maintain our 2020 pledge for the year 2021. We were already committed to an extensive, and expensive, repair and restoration programme to St Michael's church building. As the works progressed, more restoration had been discovered than were evident at the time of the tender stage, and it was decided combine a Prayer Vigil with an Appeal towards the extra costs. The Appeal encouraged donations using the monies which had been unable to be spent on holidays and entertaining etc due to the national and international coronavirus travel restrictions.

The Appeal and Prayer Vigil took the place of the 2020 PSF Presentation and ran in parallel for several weeks through the summer, with weekly email updates to the congregation on what had been raised. The combination of prayer and faith led to our raising the incredible total, including Gift Aid, of £18,683.75, which meant that we preserved much of the set aside emergency fund which successive congregations had built up over recent years.

We thank each of you for your generosity and all Team members (who remained the same as in 2019 and were led by Mother Angela, Fr Paul Fitzpatrick and the late Ven. Dennis Ede) for their inspirations and commitment to this and previous years' achievements.

Chris Chatfield, Stewardship Team leader

March 2021

Zimbabwe Link Committee

No report received to date

St. Michael's Welcome Team

The Welcome Team's role is to meet and greet everyone arriving for the main Sunday service, paying particular attention to anyone coming for the first time. We functioned as normal during the first few weeks of 2020, and even had a meeting to discuss having a strong presence at a number of major events planned for later in the year. This, however, proved to be a definite case of 'the best laid plans', when only a few weeks later, the whole country was put into Lockdown and the events we'd discussed either did not happen at all or took place under very different circumstances. Furthermore, the restrictions on church attendance during the pandemic meant that the Welcome Team's role became superfluous.

At the time of writing, it is as yet unclear when the Welcome Team will be able to resume their service – or, indeed, how many former Welcomers will want to return to the role.

Alison Huneke: for the Welcome Team

March 2021

St Michael's Fund Raising and Social Team report

I am afraid there is not much to report from the Social and Fundraising Team for 2020.

We had our very successful Pantomime in January 2020 (see last year's report), and then the world Locked Down – a phrase none of us will want to hear again in a hurry! We had plans... but they were "put on ice". So, I would like to Thank You for all Staying at Home and doing everything you could to help stop this dreadful virus! So, in the spirit of keeping a stiff upper lip,

ST MICHAEL'S & ALL ANGELS FUNDRAISING EVENTS FOR 2020-2021

Mystery ink events didn't present our third annual Murder mystery. Thank you to everyone who stayed at home and stayed safe... And didn't come.

St Michael's annual dinner dance: Our grand dinner dance didn't take place on Saturday 27 June... Inside the church. A candle lit 7 course dinner followed by live music and dancing until the bells chime the midnight hour. What a night it was going to be! Thank you for following the guidance and not coming! St Michael's players didn't be present

Jack & the beanstalk: In January this year... but we really hope we will be in January 2022! Thank you for not buying a ticket and staying at home! But please buy a ticket for 2022...and bring all your friends and family too!

We were able to offer one Social Event in the late Summer of 2020 though, and I have attached an extract from the press release that appeared in The Bridge later in the year:

"St Michael's & All Angels in South Beddington hosted a socially distanced charity concert in their garden on Saturday 12 September. Well used to holding concerts, plays and pantomimes inside the building, this was the first time such an occasion was held in the garden. Four West End singers entertained over 100 people during two outdoor performances in the September sunshine. Everyone had pre-booked their space, and the audience were seated in their "boxes", distanced from each other, but still all enjoying a wonderful social occasion.

The singers included Joseph Claus who was recently in The Wizard of Oz in Leeds Playhouse, and has appeared in Phantom of the Opera in London's West End. Nancy Sullivan who played Eponine in Les Miserables in London for two years and has appeared in the BBC 1 drama Call the Midwife. Kris Manuel who was appearing in Phantom of the Opera until the show was closed down due to Covid-19. He has also appeared in Billy Elliot and Matilda to name a few. And Nadim Namaan who has played the role of Raoul in Phantom of the Opera as well as appearing in Cameron Mackintosh's production of Sweeney Todd. Nadim has also written his own musical, Broken Wings, based on the romantic novel by the Lebanese-American writer and poet Kahlil Gibran.

Broken Wings is set in early 20th century Beirut, and Nadim has family who live in Lebanon, so it seemed fitting that the concert was performed in aid of the Red Cross and the Lebanese Red Cross, to raise money for the Beirut appeal.

On August 4, a massive explosion destroyed the port of Beirut, the capital city of Lebanon. People died, families became homeless, and livelihoods were destroyed. The British Red Cross works closely with the Lebanese Red Cross who were at the heart of the immediate response and have a vital ongoing role in the fallout. The recovery and rebuilding rests on a challenging backdrop of Lebanon's ongoing economic crisis, and the tragic and complex challenges of the coronavirus pandemic. The concert goers were entertained with songs from stage and screen including well known musicals as well as some lesser-known ones. The final total raised on the day was just under £1000".

So... not a great year for Social and Fundraising... but also not a terrible one. We can continue to count our blessings, and hope and pray for a better and brighter 2021 and 2022 and onwards!

Julie and Paul Goldsmith, Social & Fundraising Team

April 2021

Pip's Perambulations

At the end of January 2020 13 of us visited Chinatown in Soho to lunch and celebrate the Chinese New Year of the Rat.

Our next planned trip was to be in mid-March to Eltham Palace, boyhood home of Henry VII; but Corona virus erupted and we cancelled on the eve of our trip following Prime Minister Boris Johnson's televised broadcast outlining concerns which a week later led to the National Lockdown on 23 March.

The restrictions against travel, meetings and multi-person social gatherings and events have since precluded any visits.

We plan and hope to resume once restrictions have been adequately discontinued.

"Pip"

April 2021

St Michael's Sacristan report

No report received to date

Director of Music report

2020 for the choir started as normal and we managed to sing an anthem at the sung services until the lockdown in March. Since then for most of the year, following Government guidance, we stopped singing for a few months and from 19th July we were able to have one singer, or singers from one family group, singing each Sunday. We did manage to get more of the choir together for some services later in the year but due to the pandemic, understandably, not everyone felt comfortable with coming. The choir sang Choral Evensong in February and March (the last proper sung service before lockdown) and for these we were joined by some members of the choirs of St Marks Woodcote and All Saints Carshalton.

During the hight of lockdown we did arrange for most members of the choir to record themselves singing a number of pieces at home and I have tried, in an amateur way, to bring these together in a single video. It's much harder than you might think and certainly very time consuming!

Due to the lockdown the Youth Choir stopped meeting from March and has not met since. Once the pandemic has subsided and we return to a new normality, Emma and I will decide what we can do going forwards.

-
Organ:

The organ itself continues to limp on and was tuned and maintained as appropriate a couple of times during the year. Whilst the building works were being done during the year, the organ was covered with plastic by our organ builders to stop any dirt getting into it.

Peter Reeve, Director of Music

April 2021

Organ Fund Report

No report received to date

Matters relating to St. Paul's Church, Roundshaw

St Paul's Churchwarden's report

St Paul's Church has been closed during most of 2020/21. Due to lack of space and unable to safe distance. We did manage to open for a few Wednesday Parish Services but sorry to say this was only for a couple weeks.

Our "lets" too have had to shut for similar reasons. Connie's Nursery tried to stay open but with many parents working from home there was not the need for childcare. However, she has managed to pay part rent and has re-opened her Nursery all be it with only a few children at present. The Zion Church has also re-opened but with no singing and fewer numbers. The other lets we hope will return in due course.

We would very much like to thank Father Paul who has called in to the building numerous times to carry out Covid checks and run water to stop any waterborne Virus entering the building.

We would also like to thank here Allan Reid who painted the Coffee Lounge and the corridor outside the kitchen. The cost of this was met by the Monday Lunch Club in lieu of rent.

During Lockdown we have had a PAT test done on all small appliances and also our yearly GAS Check and Boiler Service.

As Churchwarden's we were very sorry to hear of the sudden death of Father Dennis Ede. Father Dennis was a great supporter of St Pauls and his cherry smile and words of wisdom and praise will be missed by many people Rest in peace Father Dennis. Our thoughts are with his family.

Thank you for all the help and support given to St Paul's congregation by the clergy and members of St Michael's we hope soon to return to full Services at St Pauls but thank most sincerely St Michaels for taking us under their wing.

Sally Page and Madelaine Reid: Churchwardens, St Paul's

April 2021

Social Committee of St. Paul's Church

No report received to date

St Paul's Children and Youth Work report

We have a small number of children to attend St Paul's.

Sally Page

March 2021

St. Paul's with Age UK. Monday Lunch Club

Due to the Pandemic, we have been unable to meet. We were deeply sorry to hear of the loss of 2 of our members during this time, David Guyler and dear Father Dennis. Both will be missed. Father Dennis was a wonderful supporter of the Club and gave of his time and himself to make Members comfortable and welcome. We hope to meet again soon and like the Prime Minister have a Road Map which means we HOPE to re-open in September 2021. Thanks to all supporters for keeping the spirit alive and the volunteers for their help and support. Jill Forbes, Jill Coleman, Jennie Nash and Marilyn Lione

Madelaine Reid: Lunch Club Co-ordinator
020 8669 1770 or e-mail: madelaine.reid@btinternet.com

April 2021

Roundshaw Community Network

The various coronavirus restrictions made life very difficult for an organisation like RCN which focuses on organising social events. We were, however, able to run the Wednesday Drop-In whenever the rules allowed and we decided to make a real effort for Christmas by erecting a Christmas Tree on the estate. Children from the primary schools on Roundshaw were involved in decorating the baubles, along with representatives of other groups on the estate, and a small group of us even managed to do some socially distanced carol singing.

We are grateful to everyone who helped out in any way, and we look forward to bigger and better things this year.

Alison Huneke, St. Michael's Representative on RCN

March 2021

Financial Statements for year ending 31 December 2020

2020

Financial Statements

for

St. Michaels and All Angels Church

South Beddington

Independent Examiner's report to the trustees/members of The PCC of South Beddington and Roundshaw

I report on the accounts for the year ended 31 December 2020 which are set out on the following pages.

Respective responsibilities of the Trustees and Independent Examiner

The Charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility

- to examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement


My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which give me cause to believe that in any material respect:

- accounting records were not kept in accordance with Section 130 of the Charities Act or
- the accounts do not accord with the accounting records or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an Independent Examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  Date: 16 March 2021
Mrs Anne Golbourn
22 Stuart Crescent
Croydon CR0 8QP
07800 755363

Treasurer's Report on the Financial Statements for St. Michaels and All Angels Church, South Beddington

It has been an exceptional year in all areas of our lives, our finances show this through the impact of our finances. However, we see the amazing way people have responded in sustaining God's work, our Gift Day and our Building Project are great examples. During the year Suzan stood down as PCC Treasurer, we thank her for the service she gave in looking after the finances. As I took up leading on the finances, I worked closely with the Finance Committee and our Independent Examiner to utilise the full extent of our accounting program.

Incoming Resources

The total income for St. Michael's Church was £133,388.06 which is an increase of 33.6% (£33,523.03) from the 2019 total income of £99,863.03. Planned Giving dropped a little from £47,951.47 in 2019 to £44,143.00 in 2020 whilst the Cash Collection dropped from £11,588.18 to £3,537.09. However, the result of the Gift Day realised a total of £15,110.00.

Gift Aid recovered was £6,582.65 a decrease from £12,553.41 in 2019, however there is an outstanding claim for 2020 to be received in 2021. Because of the pandemic our overall fundraising effort decreased substantially from £19,592.70 in 2019 to £4,032.60 in 2020. Similarly rent from The Centre decreased to £3,900.00 compared to £9,555.00 in 2019. The Building Works project performed better than expected and is reported elsewhere in the accounts in detail.

The contributions from St. Paul's Church for their Parish Support Fund offering for 2019 and 2020 have been received in full, see note No. 2 in the Notes to the Financial Statements below.

We report in detail about the Organ Fund in note No. 1 in the Notes to the Financial Statements below. The closing balance for 2020 stands at £43,672.61. We express our thanks to Stephen Parker and our Gift Aid Officer for assisting us in bringing Organ Fund into order.

Outgoing Resources

Parish Support Fund

We committed as a parish to contribute to the PSF at £56,000.00, despite the challenges of the year we paid to the Diocese £44,400.00 from St. Michael and All Angels Church and £11,600.00 from St. Paul's Church.

Running Costs

Our running costs incurred for 2020 amounted to £36,053.51. These expenses relate to utilities (Gas, Electricity, Wi-Fi and waste) £17,374.06 of which £7,962.70 is a gas bill from 2019, insurance £7,513.92. Expenditure for missions totalled £4,370.66 whilst £2,088.29 was used for maintaining the organ fund. All other expenditure lines reported as expected.

Overall

The total income for 2020 was £133,388.06 as against expenditure of £192,608.90, a deficit of £59,220.84. Fabric Repair took up £87,059.24 of the expenditure which was ameliorated considerably by the £37,072.24 received in grants and the £15,110.00 donations from the gift day.

Robert Bourton 31 December 2020

Balance Sheet detailed

	As at 31/12/2020	As at 31/12/2019
Current assets		
CA001: Bank General Current Account (9289)	47,060.81	53,760.88
CA002: Bank General Deposit Account (9092)	30,880.43	30,856.28
CA003: Bank Projects Current Account (6478)	51,214.72	46,694.71
CA004: Bank Projects Deposit Account (5185)	10,346.39	60,300.71
Z05: Accounts Receivable	4,947.53	-
Total Current assets	144,449.88	191,612.58
Liabilities		
6699: Agency collections	(4,591.91)	(13,008.72)
Z04: Accounts Payable	3,641.33	-
Total Liabilities	(950.58)	(13,008.72)
Net Asset surplus (deficit)	145,400.46	204,621.30
Reserves		
Excess/(deficit) to date	(59,220.84)	13,750.55
Z01: Starting balances	204,621.30	190,870.75
Z03: Gains and losses own use	-	-
Total Reserves	145,400.46	204,621.30

Represented by Funds		
General (Unrestricted)	76,259.72	105,820.89
Designated	(928.36)	(1,428.36)
Restricted	70,069.10	100,228.77
Total	145,400.46	204,621.30

Approved by the Parochial Church Council on 9th February 2021 and signed on its behalf by:


 Reverend Canon Angela Gbebikan (Vicar)


 Mr Robert Bourton (Treasurer)

St. Michael and All Angels, South Beddington
Statement of Financial Activities
For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from charitable activities	3,900.00	132.60	-	4,032.60	19,592.70
Other incoming resources	15,133.31	37,072.24	-	52,205.55	-
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	57,693.89	1,654.58	-	59,348.47	74,629.45
Activities for generating funds	1,100.33	16,631.28	-	17,731.61	5,459.29
Investment income	69.83	-	-	69.83	181.59
Total income	77,897.36	55,490.70	-	133,388.06	99,863.03
Resources used					
Charitable activities	91,718.87	87,393.88	-	179,112.75	85,188.13
Governance costs	-	-	-	-	-
Other resources used	11,400.00	-	-	11,400.00	-
Cost of generating funds	-	-	-	-	-
Cost of generating voluntary income	2,088.29	-	-	2,088.29	924.35
Investment management costs	7.86	-	-	7.86	-
Fundraising trading cost of goods sold and other costs	-	-	-	-	-
Total expenditure	105,215.02	87,393.88	-	192,608.90	86,112.48
Net income / (expenditure) resources before transfer	(27,317.66)	(31,903.18)	-	(59,220.84)	13,750.55
Transfers:					
Gross transfers between funds - in	-	1,743.51	-	1,743.51	-
Gross transfers between funds - out	(1,743.51)	-	-	(1,743.51)	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(29,061.17)	(30,159.67)	-	(59,220.84)	13,750.55
Reconciliation of funds					
Total funds brought forward	104,392.53	100,228.77	-	204,621.30	190,870.75
Total funds carried forward	75,331.36	70,069.10	-	145,400.46	204,621.30
Represented by					
Unrestricted					
General fund	76,295.32	-	-	76,295.32	105,856.49
Designated					
FABRIC FUND	(1,428.36)	-	-	(1,428.36)	(1,428.36)
LEGACY AND BEQUESTS	500.00	-	-	500.00	-
Restricted					
Agency collection	-	(35.60)	-	(35.60)	(35.60)
CHOIR FUND	-	1,123.89	-	1,123.89	1,215.69
FABRIC FUND	-	23,067.37	-	23,067.37	57,104.37
FLOWER FUND	-	701.94	-	701.94	600.94
ORGAN FUND	-	43,672.61	-	43,672.61	39,820.64
YOUTH MINISTRY FUND	-	1,503.29	-	1,503.29	1,487.13

St. Michael and All Angels, South Beddington
Fund movement summary
Selected period: 01 January 2020 to 31 December 2020

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Fund balances Carried forward
CHOIR - CHOIR FUND	1,215.69	-	91.80	-	-	1,123.89
FABRIC - FABRIC FUND	55,676.01	53,022.24	87,059.24	-	-	21,639.01
FLOWER - FLOWER FUND	600.94	240.00	139.00	-	-	701.94
LEGACY - LEGACY AND BEQUESTS	-	500.00	-	-	-	500.00
ORGAN - ORGAN FUND	39,820.64	2,108.46	-	1,743.51	-	43,672.61
YOUTH - YOUTH MINISTRY FUND	1,487.13	120.00	103.84	-	-	1,503.29
General - General fund	105,820.89	77,397.36	105,215.02	(1,743.51)	-	76,259.72
Totals	204,621.30	133,388.06	192,608.90	-	-	145,400.46

St. Michael and All Angels, South Beddington

Analysis of income and expenditure
Selected period: 01 January 2020 to 31 December 2020

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Incoming resources						
Incoming resources from generated funds						
IN001 - Planned Giving Standing Orders	37,220.00	-	990.00	-	38,210.00	41,323.86
IN002 - Planned Giving Envelopes	5,933.00	-	-	-	5,933.00	6,627.61
IN003 - Cash Collection	3,002.55	-	-	-	3,002.55	11,588.18
IN004 - Gift Aid Recovered	6,582.65	-	-	-	6,582.65	12,533.41
IN005 - Donations General	4,455.69	-	-	-	4,455.69	2,249.45
IN0051 - Donations Flowers	-	-	240.00	-	240.00	100.00
IN0053 - Organ Fund Donations	-	-	304.58	-	304.58	206.94
IN007 - Legacies and Bequests	-	500.00	-	-	500.00	-
IN022 - Donation RE Youth ministry	-	-	120.00	-	120.00	-
IN0052 - Donation for Candles	12.60	-	-	-	12.60	-
IN008 - Fundraising	480.00	-	-	-	480.00	4,834.75
IN0081 - Fundraising Parish Breakfast	-	-	-	-	-	9.35
IN0083 - Fundraising Easy Fundraising	37.43	-	-	-	37.43	-
IN0084 - Fundraising Panto	327.80	-	-	-	327.80	-
IN0086 - Organ Fund Sales	-	-	1,521.28	-	1,521.28	481.35
IN0090 - Fundraising Gift Day	-	-	15,110.00	-	15,110.00	-
IN092 - Fundraising Coffee Morning	-	-	-	-	-	133.84
IN093 - Fundraising Community Events	242.50	-	-	-	242.50	-
IN009 - Interest Receivable	-	-	-	-	-	181.59
IN021 - Bank Interest	69.83	-	-	-	69.83	-
Incoming resources from generated funds Totals	58,364.05	500.00	18,285.86	-	77,149.91	80,270.33
Incoming resources from charitable activities						
IN011 - The Centre Rent	3,900.00	-	-	-	3,900.00	9,555.00
IN014 - Car Park Income	-	-	-	-	-	330.10
IN015 - Income Other	-	-	132.60	-	132.60	9,545.60
IN0162 - Fees - Funeral Fees	-	-	-	-	-	162.00
Incoming resources from charitable activities Totals	3,900.00	-	132.60	-	4,032.60	19,592.70
Other incoming resources						
IN006 - Grants/Payments to Fabric Fund	-	-	37,072.24	-	37,072.24	-
IN096 - PSF Recharge St Paul	11,600.00	-	-	-	11,600.00	-
IN097 - Miscellaneous Recharge St. Paul	3,533.31	-	-	-	3,533.31	-
Other incoming resources Totals	15,133.31	-	37,072.24	-	52,205.55	-
Incoming resources Grand totals	77,397.36	500.00	55,490.70	-	133,388.06	99,863.03

Resources used					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Cost of generating funds						
EX012 - Fundraising Expenditure	2,088.29	-	-	-	2,088.29	924.35
EX015 - Bank Charges	7.86	-	-	-	7.86	-
	2,096.15	-	-	-	2,096.15	924.35
Cost of generating funds Totals						
Charitable activities						
EX001 - Parish Support Fund/ Quota	44,400.00	-	-	-	44,400.00	42,000.00
EX002 - Utilities	17,374.06	-	-	-	17,374.06	1,304.54
EX003 - Insurance Church	7,513.92	-	-	-	7,513.92	7,407.44
EX004 - Church Cleaning	63.86	-	-	-	63.86	-
EX005 - Church Maintenance & Fire Support	1,474.20	-	-	-	1,474.20	22,242.69
EX006 - Altar Services	831.57	-	-	-	831.57	1,065.38
EX007 - Organist	3,000.00	-	-	-	3,000.00	3,000.00
EX008 - Organ & Choir	107.00	-	91.80	-	198.80	305.00
EX009 - Missions	4,370.66	-	-	-	4,370.66	470.00
EX010 - Insurance The Centre	65.28	-	-	-	65.28	-
EX011 - The Centre Letting Expenses	-	-	-	-	-	215.00
EX013 - Sundry Expenses	657.86	-	-	-	657.86	584.60
EX016 - Church Admin	2,869.08	-	-	-	2,869.08	1,666.35
EX018 - Young Person Ministry Expenditure	-	-	103.84	-	103.84	-
EX019 - Printing/Stationery-/Advertising/Website	445.29	-	-	-	445.29	1,184.69
EX022 - Clergy and Training	7,996.09	-	-	-	7,996.09	3,708.01
EX027 - Fabric Repair	-	-	87,059.24	-	87,059.24	-
EX030 - The Centre Maintenance	525.00	-	-	-	525.00	-
EX031 - Church Grounds Maintenance	25.00	-	-	-	25.00	-
EX032 - Flowers	-	-	139.00	-	139.00	24.50
EX099 - Expenditure Credit to Journal	-	-	-	-	-	9.93
Charitable activities Totals	91,718.87	-	87,393.88	-	179,112.75	85,188.13
Other resources used						
EX028 - Wedding/Funeral Fees to Contra	(200.00)	-	-	-	(200.00)	-
EX096 - PSF Expenditure Recharge St. Paul	11,600.00	-	-	-	11,600.00	-
Other resources used Totals	11,400.00	-	-	-	11,400.00	-
Resources used Grand totals	105,215.02	-	87,393.88	-	192,608.90	86,112.48

Notes to the Financial Statements for St. Michaels and All Angels Church, South Beddington

1. **Organ Fund:** In 2019 we reported the closing balance as £39,820.64. We have now accounted for all monies received covering 2019 and 2020. This was achieved by the excellent recording on activity by Stephen Parker and our Gift Aid Officer. Their assistance aided us in determining the 2020 closing balance for the Organ Fund £43,672.61.

In our accounting program we discovered a few mistakes in recording entries in 2019 and 2020, also there was some timing issues in receiving monies in 2019 and banking them in 2020. The accounts program reports receiving:

- a. Voluntary Income:
 - i. Planned Giving: £150.00
 - ii. Donations: £304.58
 - iii. Unidentified donations: £132.60
 - iv. Organ Fund Sales: £1,521.28

Some deposits were posted to our General Fund in 2019, because those accounts are closed we have transferred £1,743.51 to the Organ Fund to redress that. The closing balance stands at £43,672.61.

2. **Parish Support Fund:** We reported in 2019 that there was a timing issue of the transfer of funds from St. Paul's Church for their Parish Support Fund contribution. In 2019 this amounted £10,400.00 of which £6,933.36 was outstanding on 31 December 2019. The balance of £6,933.36 was received in 2020. St. Paul's Church fulfilled its commitment to transfer £11,600.00 for their Parish Support Fund contribution 2020.
3. **Agency Collections:** In the 2019 accounts we reported the balance in Agency Collections as -£13,008.72. We have worked closely with the Finance Committee and our Independent Examiner to determine the credits and debits from this account. Essentially in past years we reported here collections for charities gathered by St. Michael's Church, which is correct, but also PSF debits and recharge items relating to St. Paul's Church. We discovered that there was a more efficient and appropriate method of recording within our accounts program the PSF debits and recharge items relating to St. Paul's Church. We have now matched payments and credits for 2020 and 2019. This resulted in reducing the deficit on this account to -£4,591.91. We will endeavour to balance earlier years during 2021.

4. **Building Works 2020 Project**

As a result of the Quinquennial Inspection carried out in July 2018 by the church architect, Andy Burrell of Carden & Godfrey. It identified numerous matters which required attention. As it was obvious that any external refurbishment would require the entire church building to be covered in scaffolding, at considerable cost, it was agreed that the initial response to the Quinquennial Inspection would focus on the high-level external works.

Expenditure:

A specification was therefore drawn up and tenders were requested. Planning permission was obtained from LB Sutton and a Faculty was subsequently obtained

from the Diocesan Chancellor. Three companies submitted tenders, namely DBR (London) Ltd, Russell Cawberry Ltd and Universal Stone Ltd. The cheapest was DBR in a sum of £111,546.24 (excluding VAT). There was additional building works cost of £21,905.61 (ex VAT) but that was reduced by £3,074.22 of offset omissions, the £6,000 of contingency allowance and £3,000 of provisional sums to a net additional cost of £9,831.39.

The total cost of the building works was accordingly £121,377.63 (£111,546.24 + £9,831.39) in addition to the architects' fees.

Practical completion was certified on 20th November 2020. All that remains to be paid to DBR (London) Ltd is the outstanding 2.5% retention of £3,034.44 plus VAT due in or about November 2021 that is recorded in our Z05 Accounts Receivable Nominal Account, plus the final invoice from the architects which we will receive in 2021.

Income

Efforts were applied to raising funds. There were two parts to the results of our efforts:

1. *External funding:*

- Viridor Credits Environmental Company gave us a grant of £51,877.00 (£46,689.30 + 10% £5,187.70) paid directly to our builder
- A condition of the Viridor Credits grant required a that 10% of the grant had to be funded by a "Contributing Third Party"; that was provided by St Michael's Players from the profits made by the January 2020 "Aladdin" pantomime. We received from St. Michael's Players £5,515.50; we process this as
 - A credit of £327.80 as a gift to our parish General Funds, therefore not attributed to the Building Works 2020 Project
 - A credit of £5,187.70 as their 3rd Party Contribution and debited with a cheque to Viridor Credits, through our Agency Collections Nominal Account
- Total funds accessed externally £51,877.00

2. *Funds raised directly by the Parish:*

- Allchurches Trust Limited £3,900.00;
- Surrey Churches Preservation Trust £2,000.00;
- Parish Appeal £782.00;
- Just Giving £220.00
- Gift Day Appeal £18,683.75 (incl. Gift Aid)
- We were successful in submitting 4 claims and recovering VAT from the Listed Places of Worship Grant Scheme totalling £25,142.24 (this includes the 4th claim of £4,947.53 received on 18 January 2021, which will show in our 2021 accounts)
- Total funds raised directly by the parish £50,727.99

**2020 Financial Statements
for
St. Paul's Church
Roundshaw**

Treasurer's Report on the Financial Statements for St. Paul's Church, Roundshaw

Incoming Resources

Planned Giving

The year has been extremely challenging with the pandemic. As a result the church was closed for an extended period of time. We want to thank everyone for their sacrificial giving, most are on a fixed income and we are blessed by their commitment. Planned Standing Orders totalled £1,427.00 an increase of £658 (46%) over 2019. Planned Giving Envelopes totalled £1,076.00 an increase of £680.24 (63%) on that of 2019. Cash Collection however was only £1226.18 in 2020 a decrease of £4,241.65 (78%) from the £5,467.83 of 2019. Gift Aid has yet to be claimed for 2020 and thus will have to be claimed and shown in the 2021 reports.

Fundraising

The ministry of the Lunch Club did, given the difficulties, give a respectable effort of a profit of £253.13. Costs were £433.87 on return of £686.00. Last year the club raised £1,564.60 against an expenditure of £1,131.24. The times they meet are so important as the help to reduce isolation experienced by community members. Apart from a donation of £1,000.00 no other income was generated out-with hall letting.

Hall Letting

It is blessing to us that we can generate letting income for our regular lets. Income for 2020 was obviously well down on the previous year at £8,557.53 but whenever it was possible the lets were taken up. Last year the total was £25,849.77 so that has meant a reduction in planned income of £17,292.24.

Overall

Our total income for St. Paul's Church for 2020 was £15,265.05 which is a decrease of £19,611.87 from the 2019 total income of £34,876.92.

Outgoing Resources

Parish Support Fund

We committed to contribute £11,600.00 towards the 2020 Parish Support Fund. We transferred £18,533.36 during the financial year to St. Michael's Church. See note No. 2 in the Notes to the Financial Statements.

Running Costs

The boiler was replaced in 2019, but the invoice of £3,828.00 was received and paid in 2020. Less maintenance was undertaken during 2020 and therefore costs were much less than 2019. Our expenses relating to utilities, insurance, cleaner, sundry costs, clergy and training were all as expected.

Overall

Our total expenditure for St. Paul's Church for 2020 was £36,101.83, and that was an excess of £20,836.78 over income. The total expenditure for 2020 was an increase of £7,848.74 from the 2019 total expenditure of £28,253.09.

Robert Bourton 31 December 2020

Balance Sheet detailed

	Asat 31/12/2020	Asat 31/12/2019
Current assets		
CP001: Bank Current Pa:ount (3218)	-	24,411.54
CP002: Deposit.A(xnrt (1134)	-	26,510.33
C/03: Suspense kcount (SLCF prior> 2020)	31,020.62	-
Total Current assets	31,020.62	50,921.87
Liabilities		
6699: Pgencyoolledions	-	(935.53)
Total Uabillitiaa	-	(935.53)
Net Asset surplus (deficit)	31,020.62	51,857.40
Reserves		
Elc:ess/(deficil) t> dale	(20,836.78)	16,935.53
201: Slarting balances	51,857.40	34,921.87
Total Reserves	31,020.62	51,857.40

Represented by Funds

General (Unresvicmct)	27,100.02	44,313.52
Desiglated	2,172.00	6,000.00
Resn:ied	1,748.60	1,543.88
Total	31,020.62	51,857.40

Approved by the Parochial Church Council onf.l...?.....2021 and signed on its behalf by:

.....c.i

.....Re,e and Cenon Angela Gbebikan (V",au)

...../2..... (Treas""")

St. Paul's Church Roundshaw
Statement of Financial Activities
For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from charitable activities	8,557.53	-	-	8,557.53	25,849.77
Other incoming resources	1.00	-	-	1.00	-
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	5,778.63	-	-	5,778.63	6,632.59
Activities for generating funds	-	686.00	-	686.00	2,341.89
Investment income	241.89	-	-	241.89	52.67
Total income	14,579.05	686.00	-	15,265.05	34,876.92
Resources used					
Charitable activities	34,010.26	481.28	-	34,491.54	28,253.09
Governance costs	50.98	-	-	50.98	-
Other resources used	1,533.31	-	-	1,533.31	-
Cost of generating funds	-	-	-	-	-
Cost of generating voluntary income	26.00	-	-	26.00	-
Total expenditure	35,620.55	481.28	-	36,101.83	28,253.09
Net income / (expenditure) resources before transfer	(21,041.50)	204.72	-	(20,836.78)	6,623.83
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(21,041.50)	204.72	-	(20,836.78)	6,623.83
Reconciliation of funds					
Total funds brought forward	50,313.52	1,543.88	-	51,857.40	45,233.57
Total funds carried forward	29,272.02	1,748.60	-	31,020.62	51,857.40
Represented by					
Unrestricted					
General fund	27,100.02	-	-	27,100.02	44,313.52
Designated					
Fabric Fund	2,172.00	-	-	2,172.00	6,000.00
Restricted					
Agency collection	-	-	-	-	-
Craft Group	-	0.20	-	0.20	0.20
Fabric Fund	-	-	-	-	-
Flower Fund	-	15.62	-	15.62	15.62
Lunch Club/Age UK	-	1,732.78	-	1,732.78	1,528.06

St. Paul's Church Roundshaw
Fund movement summary
Selected period: 01 January 2020 to 31 December 2020

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Fund balances Carried forward
Craft - Craft Group	0.20	-	-	-	-	0.20
Fabric - Fabric Fund	6,000.00	-	3,828.00	-	-	2,172.00
Flowers - Flower Fund	15.62	-	-	-	-	15.62
Lunch Club - Lunch Club/Age UK	1,528.06	686.00	481.28	-	-	1,732.78
General - General fund	44,313.52	14,579.05	31,792.55	-	-	27,100.02
Totals	51,857.40	15,265.05	36,101.83	-	-	31,020.62

St. Paul's Church Roundshaw

Analysis of income and expenditure Selected period: 01 January 2020 to 31 December 2020

	General	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
Incoming resources from generated funds						
IN001 - Planned Giving Standing Order	1,427.00	-	-	-	1,427.00	769.00
IN002 - Planned Giving Envelopes	1,076.00	-	-	-	1,076.00	395.76
IN003 - Cash Collection	1,226.18	-	-	-	1,226.18	5,467.83
IN004 - Gift Aid Recovered	1,049.45	-	-	-	1,049.45	-
IN005 - Donations General	1,000.00	-	-	-	1,000.00	-
IN0053 - Parish Lunch Club	-	-	686.00	-	686.00	1,564.60
IN008 - Fundraising Income	-	-	-	-	-	312.29
IN0082 - Fundraising Meal	-	-	-	-	-	265.00
IN0090 - Gift Day Donations	-	-	-	-	-	200.00
IN021 - Bank Interest	241.89	-	-	-	241.89	52.67
Incoming resources from generated funds Totals	6,020.52	-	686.00	-	6,706.52	9,027.15
Incoming resources from charitable activities						
IN011 - Hall Letting	8,557.53	-	-	-	8,557.53	25,849.77
Incoming resources from charitable activities Totals	8,557.53	-	-	-	8,557.53	25,849.77
Other incoming resources						
IN017 - Sundry Income	1.00	-	-	-	1.00	-
Other incoming resources Totals	1.00	-	-	-	1.00	-
Incoming resources Grand totals	14,579.05	-	686.00	-	15,265.05	34,876.92

Resources used

Cost of generating funds

EX012 - Fundraising Expenditure	26.00	-	-	-	26.00	-
Cost of generating funds Totals	26.00	-	-	-	26.00	-

Charitable activities

EX001 - Parish Support Fund/Quota	22,470.93	-	-	-	22,470.93	3,466.64
EX002 - Utilities	1,630.78	-	-	-	1,630.78	2,748.93
EX003 - Insurance	1,091.44	-	-	-	1,091.44	1,108.05
EX004 - Cleaner	2,453.75	-	-	-	2,453.75	1,712.82
EX0041 - Cleaning Materials	294.37	-	-	-	294.37	-
EX005 - Maintenance & Fire Support	800.71	-	-	-	800.71	15,578.13
EX006 - Altar Services	78.33	-	-	-	78.33	140.99
EX009 - Missions	-	-	-	-	-	50.00
EX013 - Sundry Expenses	101.82	-	-	-	101.82	-
EX016 - Church Admin.	1,102.12	-	-	-	1,102.12	58.21
EX019 - Printing/Stationery/Advertising/Website	-	-	-	-	-	152.26
EX022 - Clergy and Training Expenses	158.01	-	-	-	158.01	1,643.97

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
EX023 - Parish Lunch Club Expenditure	-	-	481.28	-	481.28	1,131.24
EX027 - Fabric Repair	-	3,828.00	-	-	3,828.00	-
EX031 - Church Grounds Maintenance	-	-	-	-	-	461.85
Charitable activities Totals	30,182.26	3,828.00	481.28	-	34,491.54	28,253.09
Governance costs						
EX033 - Monthly Offering Envelopes	50.98	-	-	-	50.98	-
Governance costs Totals	50.98	-	-	-	50.98	-
Other resources used						
EX096 - Miscellaneous Expenditure Recharge to St. Michael's	1,533.31	-	-	-	1,533.31	-
Other resources used Totals	1,533.31	-	-	-	1,533.31	-
Resources used Grand totals	31,792.55	3,828.00	481.28	-	36,101.83	28,253.09

Notes to the 2020 Financial Statements for St. Paul's Church, Roundshaw

1. Bank Accounts:

a. Inactivating old accounts

- i. The Finance Committee determined in 2020 that we no longer have to report on the HSBC Bond Accounts and have been inactivated in our accounts program as they were cashed in
 1. B01:HSBC Bond 1 in 2015
 2. B02 HSBC Bond 2 in 2015
 3. B03 HSBC Bond 3 Money Market in 2016

b. Account Closure

- i. We were notified by HSBC by letter of 18th December 2020 (not received until Jan 2021) that they have closed our accounts CA001 Bank Current Account (3218) and CA002 Deposit Account (7134) because we have failed to complete the HSBC Safeguarding Audit.
- ii. As a result the Finance Committee and our Independent Examiner agreed to use CA03 SLCF to account for the cheque received from HSBC from the closure. We renamed CA03 to Suspense Account (SLCF prior to 2020)
- iii. The Safeguarding Audit was completed on 4th January 2021 and the accounts were intended to be reinstated in January 2021 and appropriate transfers were made to the reinstated accounts. (The finance Committee has determined that there is only one account required for St. Paul's, in which case we will state that in the 2021 Financial Statements, Madelaine Reid (Churchwarden) indicated this in an email to the Treasurer.) I think that is a good idea, there seems to be no need for 2 separate accounts particularly given the minimal interest now available.
- iv. Transfers were made from CA001 & CA002 into CA03 to match Fund Totals calculated on 18 December and are represented as
 1. Craft Group Restricted £0.20 (Finance Committee has agreed to close this and transfer to the General Fund in which case we will state this in the 2021 Financial Statements.)
 2. Fabric Fund Designated £2,172.00
 3. Flower Fund Restricted £15.62
 4. Lunch Club £1,732.78
 5. General Fund £27,100.02

2. **Parish Support Fund:** We reported in 2019 that there was a timing issue of the transfer of funds from St. Paul's Church to St. Michael's Church for their Parish

Support Fund contribution. In 2019 this amounted £10,400.00 of which £6,933.36 was outstanding on 31 December 2019. The balance of £6,933.36 was transferred in 2020. St. Paul's Church fulfilled its commitment to transfer £11,600.00 for their Parish Support Fund contribution 2020.

3. **Agency Collections:** In the 2019 accounts we reported a balance in Agency Collections as -£935.53. We have worked closely with the Finance Committee and our Independent Examiner to determine the credit and debits from this account. Essentially in 2018 two debit entries for PSF totalling £1,937.57 were not reversed with corresponding debit entries into EX001 to the same amount. Also there was one credit £1,049.45 for Gift Aid recovered was not credited with a corresponding entry to IN004 to the same amount.
4. These errors resulted in the accumulated balance of -£935.53. We entered a Journal Entry of -£935.53 to balance past payments credited with the accounts but not netting off entries in the Agency Collections account.