



**Ecclesiastical Parish of  
South Beddington & Roundshaw,  
incorporating  
St Michael & All Angels Church  
South Beddington  
and  
St Paul's Church Roundshaw.**

**Annual Report  
&  
Financial Statements**

**Year ending 31<sup>st</sup> December 2019**

# Annual Report and Financial Statements 2019 for the Parish of South Beddington and Roundshaw

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## Charity Particulars

**Charity Name:** The Parochial Church Council of the Ecclesiastical Parish of South Beddington and Roundshaw. Incorporating St Michael & All Angels Church South Beddington Surrey and St Paul's Church Roundshaw Surrey. The PCC is a body Corporate (PCC Powers Measure 1956), Church Representation Rules 2011) and a charity currently excepted from registration with the Charity Commission under the Charities Act 2011.

**Charity Registration Number:** Exempt

**Registered Address:** St Michael's Vicarage, Milton Road, Wallington SM6 9RP (Mother Angela Gbebikan) (for correspondence)

### Officers:

**Chair:** The Reverend Canon Angela Gbebikan SCP

**Lay Vice-Chairman:** Mr. Michael Walker

**PCC Secretary:** Mrs. Alison Huneke

**Treasurer:** Ms. Suzan Namusoke

**Electoral Roll Officer:** Mrs. Alison Huneke (St. Michael's Church);

Alexandra Asare-Moore (St. Paul's Church) Resigned 07/04/2019 Ms. Jennie Nash (St. Paul's Church) Appointed 07/04/2019

**Church Safeguarding Officer:** Mrs. Joanna Reeve (St. Michael's Church);  
Mrs. Sally Page (St. Paul's Church)

### Trustees

**Churchwarden:** Mr. Michael Walker CBE (St. Michael's Church); Mrs. Joanna Reeve (St. Michael's Church); Mrs. Madelaine Reid (St. Paul's Church); Mrs. Sally Page (St. Paul's Church)

### Deanery Synod Representative:

Mrs. Alison Huneke (St. Michael's Church); Mrs. Jillian Forbes (St. Paul's Church) Appointed 07/04/2019; Mr. Ali Peyravikeya (St. Michael's Church).

### PCC Members:

The Reverend Canon Angela Gbebikan SCP (Clergy ex-officio)

The Reverend Captain Paul Fitzpatrick C.A. SCP (Clergy ex-officio)

Mr. David Hanson (Lay Reader)

Mrs. Alison Huneke PCC Secretary; Ms. Suzan Namusoke Treasurer;

Mr. Michael Walker (St. Michael's Church); Mrs. Joanna Reeve (St. Michael's Church); Mrs. Madelaine Reid (St. Paul's Church); Mrs. Sally Page (St. Paul's Church); Mr. David Kingsley (St. Michael's Church); Dr. Christopher Chatfield (St. Michael's Church); Mrs. Jillian Forbes (St. Paul's Church); Mrs. Barbara Dodds (St. Michael's Church); Ms. Madge Carr (St. Paul's Church); Mr. Ali Peyravikeya (St. Michael's Church); Mrs. Julie Goldsmith (St. Michael's Church); Mr. Evan Carlinsmith (St. Michael's Church); Mrs. Caroline Spencer (St. Michael's Church) Appointed 07/04/2019; Ms Marilyn Booth (St. Paul's Church) Appointed 28/05/2019.

**Bankers:** St. Michael's Church: Barclays Bank PLC, Wallington Branch, Wallington Surrey.  
St. Paul's Church: HSBC Bank PLC, Wallington Branch, Wallington Surrey.

**Independent Examiner:** Mrs. Anne Golbourn

**Name of Insurers:** Ecclesiastical Insurance Group

**Name of Architect:** Andy Burrell, CARDEN & GODFREY Architects 33 Clerkenwell Close, London EC1R 0AU

**Vicar:** The Reverend Canon Angela Gbebikan SCP

### **Aims and Purposes**

South Beddington and Roundshaw Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent, the Reverend Canon Angela Gbebikan, in promoting in the Ecclesiastical Parish, the whole mission of the Church, pastoral, evangelical, social and ecumenical. The PCC is also spiritually responsible for the maintenance of the Church complex of St Michael & All Angels and St Paul's Church in the Parish of South Beddington and Roundshaw.

### **Objectives and Activities**

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at South Beddington and Roundshaw. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our Services and Worship put faith into practice through prayer and scripture, music and sacrament.

### **Public Benefit**

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration of the Charity. The trustees believe that, by promoting the work of the Church of England in the Ecclesiastical Parish of South Beddington and Roundshaw it helps to promote the whole mission of the Church (pastoral, evangelistic, social and ecumenical) more effectively, within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers; and promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

### **Mission Statement**

Open Doors, Open Hearts Open Minds Welcoming all; sharing the gospel of God's love; living and exploring faith together through worship, scripture and prayer and through loving service and support for all in our communities.

### **Vision Statement**

We are called to be an inclusive spiritual sanctuary, encouraging growth, where all ages are nurtured through sacramental worship, scripture, and prayer, and where the faith journey of mature believers and seekers alike are deepened, and the love of God lived out passionately in our daily lives. We aim to be inclusive churches, welcoming everyone whatever their age, background, gender, sexuality, and relationship status. We want to grow in faith and to live out and share God's love in South Beddington and Roundshaw, through worship, prayer, and loving service.

## **Vicar's Report 2019**

### **Review of the year from April 2019 to April 2020**

- We were joined at Petertide 2019 by the Reverend Captain Paul Fitzpatrick as the Parish Deacon. Fr. Paul is a former Church Army Officer, who trained for ministry at the College of the Resurrection in Mirfield, West Yorkshire. Fr Paul has brought much to the parish already, and has settled in well. He has been instrumental in upgrading our online presence in recent months as well as familiarising himself with services at both churches, visiting, preaching and deaconing. Due to the Coronavirus restrictions, Fr Paul's ordination to the priesthood has been postponed until the autumn of 2020 and we look forward to celebrating with him.
- Our Reader, David Hanson, has been a valued colleague in the Ministry Team, leading our bible studies and reflection groups. I know that those who attend value both the teaching input and the sense of sharing a journey.
- Our Lent Course this year was curtailed due to the Coronavirus but was well attended and the Lent Lunch raised some £139 towards the Bishop's Lent Call, despite only running for 3 weeks, so thank you to all who contributed.
- The attendance at our Christmas services at St Michael's was split – attendance at services generally was increased but our Crib Service was very poorly attended. We do need to be more proactive in getting people into church when we re-open.
- During the year since the last APCM, we baptised 1 child at St Michael's. We have had no marriages at either church, and the clergy took 6 funerals.
- The Pastoral Group continues its role in the life of the parish – the Pastoral Group has grown with new members joining. We have had training days which were well attended and look forward to more involvement by the Pastoral Group in visiting and taking home communion to the housebound and sick once the Coronavirus restrictions are lifted.
- The music and choirs at St Michael's have been excellent under the guidance of Peter Reeve. As you all know, the current restrictions mean that the church has been closed to everyone (except Foodbank) for many weeks. On one Sunday in May, while I was sitting outside in my garden, I suddenly heard the organ start up and music coming from church for the first time in over 8 weeks. My heart lifted as I heard it, and my entire morning was transformed. That reminded me of how important our musical tradition at St Michael's is and I look forward to a time when we can all lift our voices in praise.
- During 2019, we have appointed a Parish Administrator, Julie Goldsmith, which lifted a lot of the administrative tasks of the parish from me personally, for which huge gratitude is offered.
- We are still advertising for a Children & Families Worker to take on responsibility in the parish for our work with young people, and we are hopeful that we will be able to appoint the right person in God's time.
- In the year from April 2019 to April 2020 Betty Bason from St Paul's Church and Hazel Grimwade from St Michael's Church have both died and their funerals were taken by Mother Angela. Yvette Campbell, who had been a Southwark Pastoral Auxiliary attached to St Paul's Church also died last summer and her funeral at All Saints Hackbridge was attended by a number of parishioners. May they each rest in peace, and rise in glory.
- Thank you to all who served the parish during the past year, clergy and lay; as Churchwardens, PCC members and members of its subgroups; those involved in the music, those without whom the services could not happen, those who take part in the working party days and to all those whose quiet and unobserved service enables the mission of the Church
- In the autumn of 2019 I took a 3 month sabbatical, which seems now a very very distant memory but which I found to be incredibly helpful in looking towards the future. In essence, my sabbatical followed a river from its beginnings as a little muddy trickle in the heartland of Andalucia, to the sea. The river took many turns and travelled through many different terrains and obstacles but as it continued, it steadily grew wider, deeper and stronger. The journey, for me, took months because I often simply stayed at one place for a few days or a week, and then moved on. I imagine that is how rivers come into being....a little trickle, quite a long time in one place before the inevitable continuation of the journey, then another sojourn before moving on until it reaches its destination. It was a time of prayer, reflection and a way of finding God's purpose in my own life. Of course, God did not give me the

Annual Report and Financial Statements 2019 for the Parish of South Beddington and Roundshaw foresight of some 3 months hence..... but did provide the sustenance for the journey, for which I am grateful.

## Looking forward

Preparing this report in the midst of our lockdown due to coronavirus, but having to look back to 2019 to reflect on where we were then, and where we are hoping to be in the future, it is a very difficult place to be. As I have said in previous reports, the Vicar's report for the year should always properly be a theological reflection rather than just a list of all the things achieved, some of which are above but most of those kind of reports are quite rightly produced by others and you will find them in your APCM bundle. I am recalled to the book of the prophet Jeremiah, who I have written about before, but who seems ideal for the times in which we find ourselves. The book of Jeremiah offers itself as a script for both deep losses and wondrous newness, which we are both experiencing and working towards. The key issue is how newness can come about. The book of Jeremiah gives access to that "Saturday" moment in which the dread of Friday is overwhelmed by the newness of Easter – and that is what we are called constantly to re-imagine in our life together as a parish. As I write this, as well as being in the midst of lockdown, we are still in Eastertide..... *We are an Easter people, rejoice and be glad!! Alleluia!*

*"For I know the plans I have for you" says the Lord. "They are plans for good and not for evil, to give you a future and a hope". Jer. 29:11* The God we find in Jesus Christ is the same incomparable God of death and new life so vividly given in the prophecies of the Jeremian tradition. It is this tradition which we must look towards – we need to trust and believe that God **can** and **will** act and that He can work through every one of us, even those who often feel unworthy, uncertain or unable.

Jeremiah was called to a mission..... (Jer. 1:4-5) <sup>4</sup> *Now the word of the LORD came to me saying, <sup>5</sup> "Before I formed you in the womb I knew you, and before you were born I consecrated you; I appointed you a prophet to the nations."* Jeremiah could not have withstood all the crises in his life, the ridicule, the mocking, the failure, the anguish, the burden of his message, had he not been certain of his mission.

Jeremiah was promised a presence..... <sup>6</sup> *Then I said, "Ah, Lord GOD! Behold, I do not know how to speak, for I am only a youth."* <sup>7</sup> *But the LORD said to me, "Do not say, 'I am only a youth'; You must go to everyone I send you to and say whatever I command you."* <sup>8</sup> *Do not be not afraid of them, for I am with you and will deliver you, says the LORD."* Jeremiah, like all other prophets who have passed down to us a narrative about their call, confesses an inadequacy. None of the prophets ever saw themselves as capable of doing what they had been called to do. But always with the confession of inadequacy comes an assurance from God of His presence. Most often it is in the form we have here: **I will be with you.** From Moses to Paul, they understood that a person cannot be a bearer of God's message on their own. It takes the active enabling presence of God to fulfil the mission

Jeremiah was filled with a message.... <sup>9</sup> *Then the LORD reached out his hand and touched my mouth; and the LORD said to me, "Behold, I have put my words in your mouth."* <sup>10</sup> *See, I have appointed you this day over nations and over kingdoms, to uproot and to tear down, to destroy and to overthrow, to build and to plant."* Jeremiah had a message from God to proclaim. It was a single-minded message, a message of judgment for the kingdom of Judah, with the promise of future restoration. It was God's message, not just what Jeremiah thought needed to be said. Jeremiah did not always know immediately how he should respond to the people and the false prophets (Jer. 28). But he knew what God's message was and proclaimed it without compromise.

How do we know what God is calling us to as a parish? This is not something we can answer in our own strength.... each one of us needs to look at our own personal commitment to a discipline of prayer. Without prayer, we cannot have any idea how to seek God's will for us and our churches. If we are serious about a church of the future, if we are serious about the

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call to make disciples of all nations, then we need to be serious about our own spiritual lives. When we are serious about prayer, then we will see a serious growth in our churches.

I find it impossible to imagine what life will be like in a month's time and we most certainly have no idea what the parish will look like in 1 year, 2 years, 5 years' time - but we must be proactive in achieving it. The current crisis means that we have had to re-imagine our life together constantly. We have hugely increased our online presence and are incredibly encouraged by the numbers accessing our online worship and joining us for services, reflections and prayer. We are constantly alert to the ways in which we can engage with our community and are grateful for all who contribute to our communal life together. Our mission statement of *Open Doors, Open Hearts, Open Minds* is one which we are committed to in whatever form that finds itself. We need to be constant in our faith, as the early disciples were constant in their faith. Our mission must be rooted in the model of ministry given in the early church.....one which all we called to share in by virtue of our baptism. It is the sacrament of Baptism, which is the commissioning for ministry, not ordination!

*Faithful God, in baptism you have adopted us as your children, made us members of the body of Christ and chosen us as inheritors of your kingdom: empower us by your Spirit to witness and to serve, and send us out as disciples of your Son, Jesus Christ our Lord. Amen.*

With my love and prayers,

Mother Angela  
Vicar

Easter tide 2020

### **Deanery Synod Report**

All Church of England parishes in our borough are automatically members of the Deanery of Sutton. Deaneries have their own synod which forms an intermediate level of governance between PCCs and the diocesan synod. Clergy are automatically members of the deanery synod, and each parish is entitled to elect a specific number of lay representatives depending on the size of their Electoral Roll. Currently, St. Michael's representatives are Alison Huneke and Ali Peyravikeya. St. Paul's representative is Jill Forbes. A new term of office for Deanery Synod Reps starts this year, which means we need to elect representatives for all three positions.

Sutton Deanery Synod meets three times a year. As the churches take it in turns to host meetings, it is a good way of getting to know them and their congregations. Each meeting has a different focus and recently covered the following:

- Deanery Development – a priority area for the diocese
- Lay Leadership and Mission
- Mission and Mission Action Plans
- Parish Support Fund

Alison Huneke: Lay Chair of Deanery Synod & Representative

April 2020

### **Churches Together Beddington and Wallington (CTBW) report**

CTBW is group of representatives from 13 churches and faith groups in the area who meet to plan and carry out joint activities. We also meet about once a month for a Prayer Meeting at each other's places of Worship.

Among the joint ventures is the Good Friday Walk of Witness, which this year, as in the past, left from St. Michael's church car park at 12.15pm after a Blessing from Mother Angela, the procession then walked along Stafford Road, stopping outside Boots for an enactment of part of the Passion, followed by a Hymn, onwards to the Town Hall for the same and finally to the area outside TSB Bank. About 80 people



Annual Report and Financial Statements 2019 for the Parish of South Beddington and Roundshaw join in this walk some with buggies and young children (a few with dogs). Those that wanted led the walk singing hymns as they went, but others walked in silence, as I did, at the rear. This is a short but very impressive show of Faith in the Beddington and Wallington area.

As mentioned, Prayer Groups are held on average once a month at each other's church (or meeting places). Everyone is welcome to attend any Group, any time. There is a list of when and where at the back of St Michael's and St. Pauls' churches. Each meeting is as different as the places we represent. It could be a set Evening Prayer Service, an Open Prayer meeting, or a Songs of Praise type service, it is very interesting and informative to see what is different in our ways of Worship and Praise and what is similar or indeed the same. Sometimes the group is led by clergy other times by members of that place's congregation.

We only have one Rep for both our churches at the moment and it would be so nice to have a rep from St Michaels join us, so our different Traditions can be represented.

Madelaine Reid: Parish CTBW Representative, St Paul's

April 2020

### **Churches Together Christmas Lunch 2019**

Due to lack of active members on the committee and the loss, for various reasons of several stalwarts it became doubtful if the lunch could proceed. Due to the efforts of about 5 members they decided it could go ahead. It was its usual success but with a few snags, however these did not spoil the enjoyment of the guests.

Usually a meeting is held early in the year to discuss the meal and any alterations required for the next year. As this has not taken place, I fear those who worked so hard to keep the tradition going are not willing to repeat their good work without further support. Not a lot is required but some active reps to deliver letters, contact benefactors, arrange transport with volunteers etc. These are needed from all the churches but it will be a great pity if we cannot raise at least one to carry on the work founded by our former vicar about 20 years ago.

Ron Morris CTWB Rep, Christmas Lunch

April 2020

### **PCC Annual Report**

The PCC's principal responsibilities are the maintenance of the church and other parish buildings, and management of the church's finances. It also has three further general duties:

1. To work together with the incumbent to promote mission within the parish
2. To consult with the incumbent on matters of general concern and importance in the parish
3. To comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults.  
(More detail is in the Safeguarding Reports).

In addition to the Clergy and Churchwardens, who are automatically members, the following people served on the PCC during 2019-20:

- Co-opted Members: Suzan Namusoke (Treasurer) and David Hanson (Lay Reader)
- St. Michael's Members: Alison Huneke and Ali Peyravikeya (both Deanery Synod Reps), Evan Carlinsmith, Chris Chatfield, Barbara Dodd, Julie Goldsmith, David Kingsley and Caroline Spencer
- St Paul's Members: Jill Forbes (Deanery Synod Rep), Madge Carr and Marilyn Booth

As Vicar, Mother Angela chairs the PCC and Alison Huneke served as Secretary.

The PCC meets six times a year. Regular agenda items include reports from the Deanery, Diocesan and General Synods, as well as Churches Together in Wallington and Beddington. The PCC also oversees the work of the various teams within the parish as well as ongoing priorities such as:

- Mission Action Planning
- Our PSF Pledge
- Our charitable giving
- Work with Children and Young People

Otherwise, the main focus this year has been the External Refurbishment at St. Michael's, efforts to recruit a Children and Families worker, and, latterly, the introduction of the new Church Representation Rules which have provided a much needed update to the way that churches are run. The most obvious changes relate to the Electoral Roll, which no longer needs to be routinely displayed in church, and the new stipulation that Deanery Synod Reps serve a maximum of two periods of office (i.e. six years) before standing down for at least one period.

Attendance at PCC meetings has been quite poor recently, and we would welcome parishioners' views on two possible changes, namely:

- Automatic removal from the PCC of any elected members who, without an exceptionally good reason, miss at least three meetings in any one year
- Setting a limit to the length of continuous service for elected members, along similar lines to the new rules for Deanery Synod Reps

Alison Huneke: PCC Secretary

April 2020

## **Safeguarding**

The parish of South Beddington and Roundshaw is committed to the safeguarding of young children, and adults.

### **Safeguarding Policies**

We update our policies regularly, all our current policies are to be found on our website you will find links to the policies and practices of this parish to ensure that St Michael and St Paul are safe and welcoming places for all.

### **Safeguarding Officers**

#### **St Michael's Safeguarding Officer**

There were no issues at St Michael's this year.

We continue to maintain Church of England standards.

Joanna Reeve: Safeguarding Officer, St Michael's Home: 0208 686 9960

June 2020

#### **St Paul's Safeguarding Officer**

No concerns have arisen over the last year, a new Safer Church book is located at the back of church

Sally Page, Safeguarding Officer, St Paul's

April 2020

Home: 020 8647 9567, Email: [sally.page1964@gmail.com](mailto:sally.page1964@gmail.com)

## **Electoral Roll**

### **Electoral Roll Officer St Michael's report**

In line with Church rules, the Electoral Roll is currently being updated. The Electoral Roll Officer will update the APCM verbally on the changes to the Roll.

Alison Huneke: Electoral Roll Officer, St Michael's

April 2020

### **Electoral Roll Officer St Paul's report**

The number on the Electoral Roll is 12, no change from last year

### **Fabric Report**

St. Michael's & All Angels, South Beddington has been standing for over 100 years in its plot on Milton Road, Wallington.

The Quinquennial Inspection of 2018 identified a number of works necessary to keep the fabric in good order. The urgent QI recommendations have been carried out. One major recommendation was the repair of the roof and exterior walls, including the windows of the church. The cost of this, including scaffolding, falls in the region of some £130,000.

We have obtained funding for the works from outside funders, including Viridor Credits, AllChurchesTrust Limited as well as through members of the congregation and the local community. The works are planned to begin in the summer of 2020. The grounds of the church have been regularly maintained including gutters being cleared regularly, trees and hedges cut back and other maintenance work. Our next Quinquennial Inspection is due in 2023. We have also identified drainage works which are likely to take place 2021/22.

The Churchwardens and the PCC have a Planned Maintenance schedule in place to keep the fabric of the church well maintained.

St Paul's Church, Roundshaw is a relatively new building (circa 2001). It is in good order throughout. There are no outstanding works to be done following the Architect's Quinquennial Report of 2018. Our next Quinquennial is due in 2023. The Churchwardens and PCC have a Planned Maintenance schedule in place for this building St Michael and All Angels Church.

### **Finance Committee Report**

I would like to take this opportunity to say a big Thank You to everyone who contributes towards the financial stability of the church here in the parish.

“Looking after the finances of our two churches is a team effort, most of which goes on week-by-week wholly unnoticed by the rest of us “

This last year we have been busy trying to secure funding so that the vital work needed on the physical building of St Michael's Church can be undertaken. St Michael's is 112 years old (in 2019), and like anything, it needs to be looked after.

I would like to personally thank everyone who has been a part of the Building Committee – who have secured funding from various sources, enabling the work to go ahead.

My thanks to those of you who spent many, many hours researching sources of funding, filling in complicated application forms and spending inordinate amounts of time emailing backwards and forwards ensuring all conditions were met, I's were dotted and T's were crossed... securing the much needed funds.

This funding has come from, among others, large multinational companies, small specific charities interested in the preservation of church buildings, and from individual donations from members of the parish (and beyond). My thanks also to everyone who helped to stuff envelopes, stick labels, and pound the streets of the parish posting letters through doors. Believe me, it WAS worth it.

Whilst fundraising for the essential building work has taken up much of our time, the normal “Fundraising” at both churches has also continued.

We are offered a variety of events throughout the year which not only help to raise much needed funds for the day to day running of our church, but also give us the opportunity to get together in fellowship to eat together, laugh together and generally enjoy each other's company. Again, a big Thank You for everyone who helps to organise these events, and also to those who come along and support them. Also Thank You to those of you who count money, open envelopes, and bank money – all vital jobs in the financial chain of duties.

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“Money in” is only part of the story though. To ensure the church remains financially sound, our expenditure needs to be looked at constantly too. I would like to take this opportunity to thank Suzan for the fantastic job she has done to keep this on target.

Finally, I am going to repeat some words from last year:

- 1 If any of you are not in one of our planned giving schemes – that’s either the envelope scheme or payment by monthly standing order – please speak to one of the church wardens or myself, and we can give you more information.
- 2 If any of you are taxpayers but have not gift-aided your giving, please see Elaine and she can explain what gift-aiding involves. If £10 is gift-aided, the church can claim a further £2.50 back from HMRC at absolutely no extra cost to you. And Thank You to Elaine Walker who administers the Gift Aid scheme for the church.
- 3 Balancing the churches’ books means keeping an eye on what we spend as well as what, as individual members of each congregation, we are able to give in terms of money. If anyone is able to help with tasks around the churches – cleaning and basic maintenance are two obvious examples – please have a word with any of the wardens or members of the clergy. Volunteers are always welcome!

Once again, THANK YOU to you all for what each of you give towards the work of both our churches.

Paul Goldsmith; Chair, Finance Committee

June 2020

### **Pastoral Team report**

The Pastoral Team is currently responsible for

1. Bereavement support – there have been no bereavement visits by the Pastoral Team this past year as none of those who have been bereaved recently have required visits.
2. Home communion – a number of people are receiving home communion on a regular basis. Abbeyfield Home in Wallington where Flo Malin-Smith took monthly communion, has now closed. Thank you to Flo for all her work over the years at Abbeyfield. Until the Coronavirus restrictions came into place, the clergy took a communion service once a quarter to Dymond House, a residential home in Redford Avenue, and visited them once a month. This will resume once homes are open for visits.
3. Baptism
4. Bible study – this has now been moved to an online Zoom bible study, which is in early days but enthusiastically attended. .
5. Confirmation – there were no confirmations in 2019; we have one candidate who has taken the confirmation course in preparation for confirmation in 2020 when that is allowed.
6. Communion before confirmation: we had no candidates for 2019.

The Pastoral Team has been revised and we have had a number of new members join. There has been a training day for those wishing to take home communion to the housebound and sick but this ministry is currently on hold. The Pastoral Team meets about quarterly. The nature of pastoral work means that it often happens behind the scenes in a quiet and unassuming way. I would like to thank all those involved in the pastoral initiatives of our parish for their commitment and dedication.

Mother Angela Gbebikan

May 2020

### **Mission Action Plan**

The MAP process began in our Parish on 14 December 2014. Our current MAP 2019-2021 has as its priority mission areas:

#### **Open Doors**

To welcome and reach out to the local community, to young families, young adults and working age people.

#### **Open Hearts**

To share the gospel message of God's love through engaging with local and world issues.

#### **Open Minds**

To sustain and grow the life of both churches in exploring faith, rooted in prayer and love.

### **Detailed Mission Action Plan 2019-21**

<b>Parish:</b> South Beddington and Roundshaw, St Michael and St Paul	<b>Deanery:</b> Sutton	<b>Date:</b> 23 July 2019
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<b>Our Mission Statement</b> Our core purpose	<b>Open Doors, Open Hearts, Open Minds</b> Welcoming all; sharing the gospel of God's love; living and exploring faith together through worship, scripture and prayer and through loving service and support for all in our communities
<b>Our Vision Statement</b> How we want to be described 3 years from now	<i>From the two churches' publicity leaflets</i> We want to grow in faith and to live out and share God's love in South Beddington and Roundshaw, through worship, prayer and loving service. We are inclusive and welcoming churches.
<b>Our Priority Mission Areas</b> A maximum of 3 for this next season	<b>Open Doors</b> 1. To welcome and reach out to the local community, to young families, young adults and working age people. <b>Open Hearts</b> 2. To share the gospel message of God's love through engaging with local and world issues. <b>Open Minds</b> 3. To sustain and grow the life of both churches in exploring faith, rooted in prayer and love.

### **Action Goals for each Priority Area**

<b>1</b>	<b>Priority Area 1 ('Open Doors')</b> <b>To welcome and reach out to the local community, to young families, young adults and working age people.</b>	<u>Who</u>	<u>When</u>
a	To appoint a part-time children's and young people's worker <ul style="list-style-type: none"> <li>Appointment in summer 2019</li> <li>Appointee to be able to reach out and connect with local schools and homes in 2019, build up Sunday school and team, add new families to the congregation at St. Michael's or St. Paul's</li> </ul>	Mtr Angela/PCC	Summer 2019 onwards
b	To run community-facing outreach events in 2019: <ul style="list-style-type: none"> <li>Roundshaw Community Festival 20 July</li> <li>St Paul's Caribbean/African evening 12 October</li> <li>Stall at local school fair?</li> </ul>	Volunteer organisers & helpers	Through 2019
c	Open Church at St Michael's, Thursday & Saturday <ul style="list-style-type: none"> <li>Establish rota of volunteer attenders</li> </ul>	Churchwardens and volunteers	From July 2019

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	• Draw in & engage with visitors		
<b>2</b>	<b>Priority Area 2 ('Open Hearts')</b> <b>To share the gospel message of God's love through engaging with local and world issues</b>	<u>Who</u>	<u>When</u>
a	Identify local issues/needs and respond practically: • Venue for Sutton Foodbank through 2019 • Engage with foodbank visitors as needed & appropriate – practically & spiritually • St Paul's to be venue for winter night shelter	Clergy and volunteer team	Through 2019
b	Continue to connect with and support link parish of St Michael, Kwekwe • Event? Social? Fundraiser? Sermon? Visit?	Zimbabwe link group	Through 2019
c	Take part in Christian Aid Week • Door-to-door collecting. Other fundraising (sponsored walk) • Church event: themed parish breakfast	Immo Huneke and volunteers	First half of 2019
<b>3</b>	<b>Priority Area 3 ('Open Minds')</b> <b>To sustain and grow the life of both churches in exploring faith, rooted in prayer and love.</b>	<u>Who (leading)?</u>	<u>By when?</u>
a	Re-establish a team for pastoral visiting and prayer support in both churches • To have a team in place, trained and active by the end of 2019	Mtr Angela and ministry team	Dec 2019
b	To sustain the churches' study and prayer life • Run 2-3 short study courses in 2019, aiming for optimum timing and good numbers • Run 2 quiet days in 2019 • Year of Prayer for Roundshaw • Find ways beyond Sunday school to help our young people grow in faith – explore discussion/events series during 2019	Mtr Angela / David H / ministry team	Through 2019
c	To encourage church members to explore their calling • Sermons/discussions on vocation during 2019	Ministry team	Through 2019

Timeline for MAP: From (date PCC agreed) 23 July 2019 To end of 2021

When will your MAP be reviewed? early 2020 before April APCM

In 2019 we finalised the attached Mission Action Plan (MAP) for 2019-21, secured its approval by the PCC in June 2019 and disbanded ourselves as a group, recognising the drafting task as time-limited rather than ongoing. Oversight of the two churches' mission action continues to be held by the ministry team and the PCC, which receives regular MAP updates.

Among points highlighted in 2019 were: good community engagement via St Michael's pantomime and carols at St Paul's; pastoral and practical value of the food bank; challenges with Roundshaw Community Network events; grant funding sought towards major building work; need for a children's and young people's worker; Lent & autumn bible/study courses went well; Advent Quiet Day well supported with lots of participation and good feedback.

Things have moved on – partly working around lockdown, in terms of pastoral links in the church and extending our online worship and connection with the wider community; and partly despite it – i.e. the building works are ready to progress and the children's worker appointment to go forward as soon as possible. But all of this belongs to 2020.

One challenge: the MAP group in 2019 never really took on the research and learning role that was perhaps envisaged for it: exploring local mission needs and opportunities; learning from what works well

Annual Report and Financial Statements 2019 for the Parish of South Beddington and Roundshaw (and not) in other churches; shaping mission priorities accordingly. Perhaps that role lives best with the ministry team. But if a wider group is wanted to assist, there would need to be more thought about who and how.

MAP group members in 2019 were Julie Goldsmith, Richard Bourton, Lauren Read, Madelaine Reid - with thanks to all of them - and me.

David Hanson, acting chair, MAP working group

June 2020

### **Baptism. Weddings and Funerals policies**

Those who live in the parish are entitled to be baptised in the parish churches, and those who either live in the parish or who are on the electoral roll are entitled to have a funeral service conducted by a member of the parish clergy.

Those who live in the parish or who have a qualifying connection and/or who are on the electoral roll are entitled to have a marriage service conducted by the parish clergy, although in the event of a divorced person, there is no automatic right to have a marriage service in church and the decision is at the incumbent's discretion.

### **Christian Aid**

For the first time since 1957, Christian Aid Week will not be running a door-to-door collection. Total income from Christian Aid Week has recently been falling by around 10% every year. In 2018, £8.6M was raised; figures for 2019 will come in at around £8M.

During my 15 years as the local church representative, I have once (2013) seen Christian Aid Week raise over £1900. It was nearly £1850 in 2007, which was actually more in real terms. In 2019 we had 13 collectors, one less than the previous year, who between them brought in £1,452.48, including £357.61 raised by collections and fundraising events in our two churches (compared with £1,510.33 in 2018, of which £232.50 was raised by collections and fundraising events in our two churches). This was augmented with £212.23 in Gift Aid.

This year, because of the Covid-19 pandemic, it is not possible to collect door to door in the traditional way. However, thanks to the same pandemic, the need among refugees and poor societies is greater than ever. As well as the coronavirus crisis, this year's campaign focuses on Climate Justice in places such as Kenya, which is suffering increased amounts of drought while others such as Bangladesh are being inundated by rising sea levels – all at least partly due to man-made climate change, for which we in the wealthy parts of the world bear the primary responsibility.

So, for this year's Christian Aid Week from 10<sup>th</sup>-16<sup>th</sup> May, CA is asking the public to help by donating online, via bank transfer, by post or telephone, card reading machines and so-called electronic collection envelopes. Also, during Christian Aid Week there will be live-streamed worship each day and a fun daily quiz to join and raise funds. Watch <https://caweek.org/> for details. If you can contribute a couple of hours (or more) to distribute flyers about the appeal, please contact me as soon as possible (so I can get the right number of copies printed). You won't have to call on any householders!

Immo Hüneke – (020) 8395 5835, 07941 072 238 or [immo@huneke.co.uk](mailto:immo@huneke.co.uk)

April 2020

### **Online Presence Report**

Our website is always evolving as we grow and develop each year. In 2019 we looked at tidying up the look and feel of the website as well as taking down some old material. We all agreed that a good website gives a good window into mission in life of the parish. Whatever we put onto the website is of high quality, and relational to our missional aims set out in our Mission Action Plan: Open Hearts, Open Doors, Open Minds.

Below, I set out some key achievements during 2019 and what our aspirations are for 2020.

#### **Communication**

It was a great joy when we were able to create a means for people to email us directly. This is an especially important tool for visitors to our website to use. We have had a mixture of emails asking prayer, enquiries for occasional offices, and emails of support.

**2020 Aspiration:** we want to improve this further by developing a better emailing system into our website, we may achieve this by 2020/21.

#### **Visitors to website**

Statistics can be really boring, most people yawn. But for me, I find data exciting, because it tells us, in part, if we are doing something right or wrong. We cannot say for certain how many people visit our website. However, we can report on the number of "page impressions" we have had. E.g. Every time a page is viewed on our site, it generates 1 page impression. So, if someone viewed 5 pages then this would create 5 page impressions.

**2020 Aspiration:** Early signs are that we have been communicating at the right level. We have planned to improve the way that we communicate through the website. However, COVID-19 transformed our online presence exponentially. Consistently each month are page impressions increase.

#### **Website Activities**

During 2019 our website activities grew in measure with understanding. So we developed further making documents available on the website primarily by uploading PDF documents. We developed thematic pages when events occurred. Furthermore, he developed better use of our online calendar. We believe our activities online (website, Facebook, YouTube and Zoom) will help us to engage with existing members of our church and new members of our community whereby we can Open Hearts, Open Doors, Open Minds.

**2020 Aspiration:** Verbal feedback indicates that people are visiting and staying on the page. April page visits at the mid-month point shows 54% increase on the mid-month point when compared with February (February being a Pre-Covid-19 Stay at Home month) and a 68% increase on the mid-month point compared to March. In March 2020 we saw a 65% increase in visiting pages. Our usage on website and links from Facebook are good and the quality of our broadcasts and the liturgical themes are keeping people coming back. This is an essential element of retention in online ministry. As we continue, we welcome feedback as we want to get better and better at communicating by this medium.

Father Paul

May 2020.

### **Autumn and Winter Bible Study Course 2018-2019**

Bible Studies were undertaken September 2019 through November 2019. Two groups convened on Wednesday evenings and Saturday mornings.

A variety of themes were discussed:

The Earth is the Lords, Money, Sharing, everything held in common and What does it mean for us. Again quite a challenging Series, promoting lively discussion.

In the early Spring of this year, for the Lent Course the subject was 'Chocolat' based on the book by Joanne Harris. Excerpts from the film based on the book were shown and discussion was invited. The story is set in a small provincial Town in France. A closed and rigid Community into which a woman and her young daughter arrive and set up a Chocolate Shop.



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The new Shop and particularly its owner bring a breath of fresh air into the community, whilst at the same time ruffling and upsetting the established order of authority. There were underlying Biblical themes present in the story.

Unfortunately, the course was cut short by the onset of the present pandemic and the closure of the churches. Again a big thank you to Mother Angela, Father Paul and David Hanson for their guidance and leadership during these courses.

Andrew Moulton

June 2020

### **3rd Beddington (St Michael's) Scout Group report**

Another good year for 3<sup>rd</sup> Beddington Scout Group – a group that continues to thrive here at St Michael's. As well as the regular Friday evening meetings, this year the young people were given the opportunity to do the following...

- In March the Cubs and Scouts went to Frylands Wood for the weekend. The Cubs slept in one of the huts, and the Scouts, very heroically, decided to camp out in tents. The wind was unbelievable, resulting in the fire shelter blowing down! Great fun though!
- The Beavers took part in the annual District Beaver Camp Fire.
- The Scouts took part in the District Camping competition and the trophy for the best team-work!
- A very successful end of year Summer Fair, BBQ and AGM.
- The Cubs had a great Summer Camp in July... another wet one though!
- Group camp at Bears Wood – another successful camp with 40+ young people and about 12 leaders all having a great time! The weather was incredible this year, and the Cubs and Scouts spent many happy hours building shelters to sleep in... which many of them did. What a memory to carry away from camp.
- The Scouts planned their Night Hike, which had them trekking over Box Hill in the middle of the night, and setting up camp at 2am before spending a wet weekend camping.
- The Scouts took part in the Sutton District Night Adventure Exercise – a night-time event in the dark, undertaking various physical and mental challenges. One of our teams won the Teamwork Award!
- Christmas Fair and Sing-along.  
The Beavers made bug-hotels in the church garden... the Cubs explored the inside of the church for their Faith Badge... the Scouts cooked some incredible food for their parents when they turned The Centre into a pop-up restaurant for an evening.

I would, once again, like to say a huge "Thank You" to the leaders and helpers who continue to volunteer and give up hours of their precious time for the good of the young people who come in through our doors every week.

Their imagination and commitment never fail to amaze me... Thank You All!

Paul Goldsmith, Group Scout Leader

June 2020

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**Matters relating to St. Michael's and All Angels South Beddington**

**St Michael's Churchwarden's report**

*[The following was written before the outbreak of Coronavirus led to the suspension of public worship]*

We shall come back to the external works in a moment but, putting that issue to one side, much has been carried out over the course of the last twelve months. In brief, omitting some of the really minor matters and in no particular order:

1. John Owen completed his manufacture of the new lectern steps.
2. Having previously removed one dead tree from the north side of the car park, in the Spring of 2019 we reduced and thinned the crown on the adjacent tree.
3. The working parties have been a great success. Having had a break for the winter, the monthly pattern of working parties resume on 4<sup>th</sup> April, followed by 2<sup>nd</sup> May. Apart from routine gardening and maintenance work, last year we successfully over-seeded the lawn in the Garden of Remembrance. The main lawn at the front of the church now awaits a similar treatment after we removed the lump and various holes which have been there for quite some while.
4. We have continued the rolling programme of replacing the nave spotlights, as and when they fail, with LED lights. 8 of the 24 have been replaced so far. On advice we also replaced one fire extinguisher, as well as the vacuum cleaner. Both manhole covers at the front of the church were cracked and had to be replaced. Some minor items of electrical work were carried out by Wandle Electrical Services.
5. The service books for Ordinary Time have been replaced.
6. The ciborium, which we thought had been irreparably damaged whilst being cleaned, has been repaired. We are very grateful to Chris Chatfield who funded the work from monies left by his late mother, Dorothy, for the beautification of the church.
7. Storm damage to the fascia board and electrics along the south side of The Centre have both been repaired.

On the other hand, there are several issues which are presently under the heading "work in progress". The fire control panel in The Centre needs to be replaced; some of the guttering and downpipes around The Centre require urgent attention. Four radiators inside the church are not working. We are monitoring a crack on the north wall of the Lady Chapel. We have also very recently noticed a leak in the roof very close to the organ. There is also the problem of the church drains. It appears that the various soakaways dotted around the church have all failed. That is not surprising as they are 113 years old. But it will involve us in an expensive repair bill and one which we cannot ignore; if rainwater is not draining away as it ought, where is it going? There is no doubt that this will be a major piece of work, with an allied need for fundraising, that will start to occupy our time as churchwardens as the external refurbishment work comes to an end. And, of course, there is the whole question of the organ which needs to be addressed.

But to return to the external works, the church architect reported in 2018 that the church building is structurally sound and reasonably well maintained. However, he then went on to say that there are a number of issues which should be dealt with as a reasonably high priority to ensure the building remains weathertight. These include:

1. the replacement of missing and broken tiles to the roof and other weathering's;
2. repairs to the asphalt roofs;
3. repointing of open joints in the masonry;
4. repairs to a number of parapet walls. Some of these just need repointing but others need copings rebedding or even in some cases localised rebuilding;
5. recovering of the roof and gutter over the chancel south passage;
6. repairs to several damaged sections of cast iron rainwater pipes and gutters;
7. redecoration of the external metal work to the windows;
8. re-oiling of the external oak timbers (on both doors and windows); and
9. erection of a fall restraint system on the tower roof.

The cost of these works as well as the architects' fees, but excluding VAT which we have to pay and then recover, is about £125,000. As you all know, Allchurches Trust made us a grant of £3,900. Viridor Credit topped that up with a further grant of £51,877 although, under a rather completed funding mechanism, they have to receive 10% of their grant back; that £5,187.70 was, we are delighted to say, funded from the profits of the Aladdin pantomime. We are very grateful to all of the St Michael's Players who made

Annual Report and Financial Statements 2019 for the Parish of South Beddington and Roundshaw that happen. We are equally thankful to the twenty or so of you who turned up on 10<sup>th</sup> August to help stuff and then deliver 4,500 envelopes, one to every house in the parish.

The external works require a faculty (from the Diocese) as well as planning permission (from LB Sutton); both have been obtained.

The best indication we have at the moment is that the builders will start the erection of the required scaffolding on 14<sup>th</sup> April (Easter Tuesday). The work will take between 16 and 18 weeks and so should be finished by early August. During the initial three weeks, when the scaffolding is being erected, we will lose the use of the church side of the car park during weekdays, Monday to Friday. At weekends, and after the first three weeks, the use of the church and its surroundings should be largely unimpeded save for the scaffolding itself.

A year ago we asked whether there was any enthusiasm to open the church up, with the help of volunteers, on a regular rota basis. Third parties providing funding, such as Allchurches Trust and Viridor Credits, really like to see churches open other than just on Sunday mornings. So, with your support, we have opened up the church on Thursdays and Saturdays between 11am and 3pm. The number of visitors has been muted but the rota itself has been a great success. To those of you on the rota, "thank you very much". And to those of you on the rota who use some of your time in church to help keep the church interior clean and tidy, an extra special "thank you".

Unfortunately, this report has had to be written before the annual Archdeacon's Inspection on 11<sup>th</sup> April. Hopefully we will not be found wanting but we shall have to report verbally at the APCM.

Lastly, but by no means least, we must thank everyone who helps in the running of our church. The work many of you do is totally unseen by everyone else in the congregation; nevertheless, what you all do is absolutely essential and equally valued. To the small but enthusiastic band who help with the maintenance work, to the members of the Building Committee, to all those of you on the multiplicity of rotas we have, to you all for all your help, smiles, and commitment, to all of you we say, "thank you!"

Joanna Reeve and Michael Walker, Church Wardens, St Michael's

March 2020

### **St Michael's Children and Youth Work report**

Numbers fluctuated during the year, but our core of three remain.

This is a good challenge as they grow our lessons have developed.

Lent and Advent saw us concentrate on big makes with each week having a theme which contributed to the result. The remaining weeks we continue to follow the church year, so the children discuss the same lessons as the congregation.

I would like to heartily thank Evan for all the help he has given me this year.

He planned and led both Lent and Advent which were a huge success.

Joanna Reeve: Children & Young Person Representative

June 2020

### **St. Mary's Court Trustee report**

The Trustees for St Mary's Court have a responsibility to ensure that the finances remain sound etc., and that the properties are safe and secure.

I am afraid that I must report that due to a change in my personal circumstances, I was not able to attend any of the meetings scheduled for the latter half of 2019, or the Christmas meal in January. Since then there have been no meeting due to the current situation.

I can report that work is underway to ensure any empty flats are filled as quickly as possible, with individuals who meet the criteria.

Nothing major to report this year as far as works are concerned.

The flats are in a good state of repair and have almost full occupancy.

Paul Goldsmith,  
Trustee at St Mary's Court for South Beddington and Roundshaw parish

8 August

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**Stewardship Team Report**

2019 saw the Team move forward into the fifth year of the Parish Support Fund (PSF) initiative, by means of which the diocese aims to balance its books through increased parish-led uplifts in planned giving. These are pledged by the PCC to the diocese around June for payment the following year. The long-term PSF objective is that our parish, like all parishes in the diocese, should eventually fund itself financially without diocesan support.

The May PCC Meeting had agreed in faith to pledge the diocese an increase in planned giving of £3,600 (6.9%) before the mid-year Appeal was made. Again, we set ourselves a target that would maintain progress towards the parish becoming essentially self-supporting within ten years of the start of the Parish Support Fund, that is, by 2025

The PSF presentation replaced the sermon during the 10am Sunday morning Eucharist service on July 28<sup>th</sup> and involved Chris and Michael, most ably assisted by Caroline Spencer and Evan Carlin-Smith, who based their contributions, respectively, on the religious poem Heaven's Grocery Store, and an allegorical story of oak beams infested by death watch beetle.

As usual, at the end of the Presentation, each person on both church's Electoral Rolls received an envelope containing five separately coloured A4 sheets - a letter summarizing the main points of the morning's discussion, a Pledge Response Form to be completed and returned to form part of the offertory procession two weeks later, a Standing Order Form, a Gift Aid Form and a sheet showing the budgets set for St Michael's and St Paul's for 2019 and 2018 and the actual figures for 2018 from the Annual Accounts. The envelope also included an easy-to-read bar chart showing the parish's annual progress towards self-sufficiency, produced by the late Jenni Chatfield.

With God's Grace, this target was met almost exactly.

Our early plans for 2020 took place with a successful Gift Day at St Paul's on January 26<sup>th</sup>. Our future plans for an in-church PSF Presentation on July 26<sup>th</sup> are unlikely to reach fruition, and we are actively contemplating alternative methods of maintaining our momentum. We thank all Team members (Mother Angela, Fr Paul Fitzpatrick, Ven. Dennis Ede, David Hanson, Suzan Namusoke, Chris Chatfield, Michael Walker, Jill Forbes, Paul Goldsmith, David Kingsley, Jennie Nash, Sally Page, Joanna Reeve, Madelaine Reid and Caroline Spencer) and Evan Carlin-Smith for their invaluable and inspirational contributions to our recent achievements.

Chris Chatfield, Stewardship Team leader

May 2020

**Zimbabwe Link Committee**

After being twinned with St. Michaels church in Kwekwe, Central Zimbabwe for several years, our parish has been communicating with them via Skype and WhatsApp meetings since the fundraising Zimbabwe evening in April 2018.

They are a thriving church with a large congregation and community who have a lot of faith and very little money. Collectively they work hard to support their church and its vital mission work which includes supporting orphans, the sick and elderly and, visiting prisoners to take toiletries and food and to give them a chance to share fellowship and bible study.

We have shared the progress, hopes, prayers and mission goals for our respective churches through our online meetings.

Zimbabwe has been suffering from many problems for many years, severe financial problems, political unrest, food shortages and very erratic water and electricity supplies but fortunately the violence following elections last year has died down.

The progress of the hall project has had many delays due to finance, real problems involving the purchase of raw materials such as cement and the many political and economic problems in their

Annual Report and Financial Statements 2019 for the Parish of South Beddington and Roundshaw country. Since then they have progressed well, with the doors and windows now in place and waiting for floors to be laid. This progress is due to hard work and faith of community.

In September last year St Michaels Kwekwe had a new minister, Rev Chris Machakaire and the new church council were very keen to retain their link with us but the Skype meeting set up to introduce our team to theirs was cancelled at the last minute due to serious power cuts in their country which remains the case.

Since then I have continued to communicate with Jabulani (my counterpart) via WhatsApp to exchange news with him and share our hopes and prayers. He has also sent me their bishop's Easter message (2020) and shared inspirational bible passages.

The economy in Zimbabwe is still bad and getting worse. The rains have been very erratic causing many food shortages and the continual interruptions to water and electricity supplies has caused major disruption.

With regards to the Coronavirus they seem to be some way behind us. Although there are very few reported cases or deaths from the virus, the amount of testing is very low and large numbers of people continue to die which the authorities are attributing to malaria. The country has been in lockdown which is causing tremendous difficulties as most people live hand to mouth meaning that they are unable to make a living. People have lost their jobs and schools have closed, which means that many young people have lost their only source of food via the school feeding programmes. The government are not dispersing any monies to people in their hardship. There is also a shortage of sugar and mealie meal. They receive messages from the church regularly through social media but this is available only to the few. With regard to Coronavirus, Zimbabwe, along with many other African nations and over-populated countries are in a similar situation and do not have the facilities and access to the support that we all take for granted.

We all pray for a vaccine to be available as soon as possible but, in the meantime, please support them all with our prayers.

Joan Currion, Link co-ordinator.

August 2020

### **St. Michael's Welcome Team**

The Welcome Team meets and greets everyone arriving for the main Sunday service, paying particular attention to anyone coming for the first time. We work in pairs, on a rota system, and would welcome new members. If you are interested in joining the team please speak to Alison and/or Phil.

Three times a year, the team meets briefly after the main Sunday service to discuss any relevant matters. The current members of the Welcome Team are:

Pat & Andrew Moulton	Ali Peyravikeya
Rosemary Goldsmith	Alison Huneke
Konrad Malin-Smith	Ron Morris
David Kingsley	Norah Walshe
Rosalind Sinka	Caroline Spencer

Being a welcoming church is the responsibility of all members of the congregation so if you can suggest other ways to make both newcomers and existing members of the congregation feel included at St. Michael's, please let us know.

Alison Huneke: for the Welcome Team

April 2020

### **St Michael's Fund Raising and Social Team report**

In May 2019, we hosted two concerts in the church, featuring five professional performers who have performed in West End shows, on television and in numerous other events including backing vocals for the likes of Elton John. These folk were joined by some of our own friends from St Michael's Players and others, to put together a wonderful evenings' entertainment, giving us songs from Disney musicals, Andrew Lloyd Webber favourites, Sondheim classics and some new songs from Dear Evan Hanson and others.

These two concerts raised a profit of £1000, which we used as start-up funds for the pantomime later in the year.

In June we hosted a second Murder Mystery Evening. This was, once again, performed by our friends at 'Mystery Ink Events' – co-founded by one of St Michael's Players stalwarts and leading-role actors Calum Roy. Eight tables of guests once again enjoyed eating and drinking while attempting to unravel the myriad clues presented to them during the performance.

Due to various time constraints etc, we decided to cancel the 2019 Dinner Dance, and to ensure the 2020 Dinner Dance was even bigger – with plans to do this one in the church on the weekend closest to Mid Summers Day in 2020.

September 2019 saw the start of rehearsals for Aladdin – The Pantomime.

Dick Whittington had sold so well in January 2019, it was decided we would perform an additional three shows in 2020, over two weekends.

In January 2020, we performed Aladdin eight times, to pretty much sell out audiences. To those who like numbers, we sold 92% of our tickets, meaning over 1100 people saw the show. Many of these people bought ice creams and sweets, raffle tickets, programmes, glasses of wine and cups of tea, meaning that after all expenses had been paid, our profit to the church funds was £7000.

And more than that, a great time was had by so many people, both on the stage, behind the scenes, front of house, and in the audience – many, many people coming into St Michael's for the first time. We have already taken bookings for our next production – "Jack and the Beanstalk" – scheduled for January 2021.

Julie and Paul Goldsmith & Phil Groves, Social & Fundraising Team

June 2020

### **Pip's Perambulations**

In early February 2019 we again visited **Chinatown** for lunch to celebrate the **Chinese Lunar New Year** of the Pig followed in March by an **Overground Odyssey** from Richmond in the west to Stratford in the east, returning via Gospel Oak and Clapham Junction. In April we visited the **Musical Museum** in Brentford where a well-informed volunteer guide demonstrated a variety of the fascinating self-playing musical instruments and we were then fortunate to be treated to an impromptu performance on the Wurlitzer organ by the Musical Director who was visiting for a business meeting.

In May we were able to view the colourful azaleas and rhododendrons on a trip to the **Isabella Plantation** in Richmond Park followed in June by a visit to the **Stone of Free Speech** at Parliament Hill on Hampstead Heath.

In July a small group took the **TfL Tour** by Bus, Overground, Docklands Light Railway, Cable Car, River Bus, DLR and London Tram followed in August by a visit to **Norwood Lake**, and a further **TfL Tour** in September for those who were disappointed to miss the July tour.

In October we visited **Romford Market Hall** where a typical Pie, Mash and Liquor lunch was tried by an intrepid few. Our final Perambulation for the year was in November when we visited the **Florence Nightingale Museum** at St Thomas Hospital to reflect on the life and work of this inspirational fore-runner of the modern nursing profession.

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In January of 2020 we again lunched in **Chinatown** for the Year of the Rat, marking the first animal of the 12-year cycle; our planned February visit to the **Brick Lane Music Hall** pantomime again evaded us due to being sold out by December, and In March the planned visit **Eltham Palace** was cancelled overnight by the lock-down of Covid-19.

"Pip"

August 2020

### **St Michael's Sacristan report**

*No report received to date*

### **Director of Music report**

It seems a very long time ago now however for 2019 the choir had a steady year and we managed to sing an anthem at most sung services during the year. We had Juliana, Joshua and Bethany join us this year and the juniors and some of the adults continued their ribbon training with Vivienne and Barnaby all gaining their dark blue standard. In addition to the morning services, the choir also sang Choral Evensong every month except August and for these we were joined by some members of the choirs of St Marks Woodcote and All Saints Carshalton.

Emma Downer, the musical director at Wallington Methodist Church, has continued to assist me in the running of St Michaels Youth Choir. The Youth Choir met weekly during term time during the year. It is a good introduction to singing in a group for the young people and is open to all at no cost and without any audition so if you have any children or know of any who may be interested and benefit from this please let me know.

#### **Organ:**

The Organ Fund has continued to grow steadily during the year and Stephen Parker has prepared a separate report. This is a long term project as organs are very expensive but, looked after properly, they will last an extremely long time.

The organ itself continues to limp on and was tuned and maintained as appropriate a couple of times during the year.

Peter Reeve  
Director of Music

### **Organ Fund Report**

The Organ Fund started year 9 of its endeavours with £40,137 and ended it with £43,318. It may be of interest to record that this is made up of

• Table sales	£19,512
• Legacies	12,610
• Fundraising	5,862
• Donations	3,966
• Gift Aid receipts	<u>1,368</u>
	<u>£43,318</u>

We raised £3,181 during the year, which was £481 more than the £2,700 raised in 2018 and is very encouraging.

Over the last three years the Organ Fund has raised an average of £2,735 a year. If that average is maintained, the target of £50,000 which we need to reach before any charitable trust will consider an application for funding the purchase, dismantling, transportation and installation of a suitable second-hand pipe organ and the dismantling and disposal of the existing organ (which we understand could cost anything between £250,000 and £500,000) would be reached in 2022. So we should aim to reach a target of £46,055 by the end of 2020.

## Annual Report and Financial Statements 2019 for the Parish of South Beddington and Roundshaw

In 2019, table sales at St Michael's raised £1,481 (2018: £1,424). Table sales at other venues raised £270 (2018: £411). Although (as in previous years) we took part in St Paul's Christmas Fair and St Mary's Frost Fair, we were unable to participate in the Roundshaw Festival in 2019, but we expect to do so in 2020.

Donations raised more than in 2018 and included a very generous donation of £200. Raffles of hampers on Mothering Sunday and in Advent were disappointing and will not be repeated. Gift Aid receipts were more than in 2018.

The Organ Fund's special event in 2019 was the Silent Auction held after Church on Sunday 27 October at Joanna and Peter's house, with items for sale supplied mainly by members of the Organ Fund team. Peter and Joanna provided a buffet and drinks. The event was a great success and raised £448.

Thanks are due to everyone who gave their help and support in setting up and clearing away sales tables, made donations, made or gave us things to sell and, most importantly, bought them.

Worship at our Church will not be the same without the replacement of the present pipe organ, which is more than 100 years old and is beyond economic repair.

Stephen Parker

March 2020



### **St Paul's Churchwarden's report**

In 2019 we welcomed Father Paul Fitzpatrick to our Parish as the new parish curate. He is a great addition to the Clergy Team and we hope he enjoys his time with us. He visited many of the congregation within his first few weeks with us and is now well known around the Estate by old and young alike.

In 2019 we needed to replace the boilers at St Paul's at the cost of approximately £3,000. The boilers were not working efficiently and were getting passed their sell by date. The work was carried out very quickly with the minimum disruption to our "lets".

This was the only major works carried out, minor works and jobs were done by Allan as usual, including some touch up painting, replacing some of the lettering on the outside of the building and weedkilling on the patio.

We held a Jumble Sale in January which was very well attended, and people were heard to ask when the next one would be! Thanks go to all those who helped set up, serve and clear away afterwards. Emma's Spring Dinner did take place but unfortunately Emma hurt her hand just before the event so Madelaine stepped in and did the cooking at the last minute. Dinner was followed by a Beetle drive and to round off the evening our usual Sing Song, again thanks to Allan for playing for us and a good time was had by all.

Our Christmas Fair in November was excellent and raised over £255 profit thanks again to all those who helped make it such a success.

To round off our relatively quiet year we had an outside Carol Service jointly with Roundshaw Community Network, which Father Paul organised. We were given toys by the local police to distribute to children passing by; the organ was played by David Hanson and the Sermon by Nellie Showers. A cold day but at least we were seen (and heard) in the community, and our singing kept us all warm.

2019 saw a slight change to our Services. On the first Sunday of every month we now have Morning Prayer instead of a Communion Service. This is a shorter service and is, like all our Services, open to all. We are small in number but large in spirit, our thanks as ever go to Mother Angela for all the work she does in the Parish and her team, Father Paul, David Hansen and Father Dennis.

As your Church Wardens we would like to thank you, the congregation at St Pauls for the help and support we get from you all. We would like to say a big thank you to those of you who undertake sidespersons duties and who undertake readings. We would also like to thank the Churchwardens and congregation of St Michaels for all they do to help and support us.

Sally Page and Madelaine Reid: Church Wardens, St Paul's

August 2020

### **Social Committee of St. Paul's Church**

*No report received to date*

### **St Paul's Children and Youth Work report**

Currently we have 2 children attending St Paul's who participate within the morning service.

Sally Page

April 2020

**St. Paul's with Age UK. Monday Lunch Club**

We are a very happy band of over 55's who meet at St. Pauls every Monday for lunch and a natter. We have about 16/17 members at present but can take up to 24, so if you want a nice 2 course lunch (cooked on the premises) with tea and coffee before and after and all for the cost of £4 then you would be very welcome. Once a month we have a small raffle which raises money for little extras at Christmas.

We have 4 volunteer ladies who take it in turns to cook each week. This year we took members to see the Pantomime at St Michaels, along with the entrance ticket everyone had a free raffle ticket and an ice cream in the interval. We have also booked afternoon tea at Dottys tea shop in Carshalton Hight street, this is postponed until a future date. In August we had lunch in the garden at Madelaine's house. The weather was kind and we were able to sit in the garden for some of the time.

This year we also said goodbye to Emma, our part time volunteer, who moved to Stoke. We wish her well in her future life "tup north". We would like to thank Phil Groves for his help with transport when needed and also Marilyn Lione who comes every week to make tea and coffee for everyone. If you would like further information or to book a place please ring Madelaine Reid 020 8669 1770 Email [Madelaine.reid@btinternet.com](mailto:Madelaine.reid@btinternet.com) Jill Forbes Jill Coleman Jennie Nash Lunch Club is suspended at present due to Covid 19, but if you want up to date information please ring Madelaine. (see above).

Madelaine Reid: Lunch Club Co-ordinator 020 8669 1770  
or e-mail: [madelaine.reid@btinternet.com](mailto:madelaine.reid@btinternet.com)  
with Jill Coleman, Jill Forbes, and Jennie Nash.

July 2020

**Roundshaw Community Network**

2019 was not a particularly good year for the Roundshaw Community Network. The events we organised were not as successful as we'd have liked, attendance at the Stakeholder (management) meetings dwindled and our Chair and Treasurer stood down at the AGM in February 2020. Since then, things have begun to look up.

We have been able to fill the Chairperson and Treasurer roles (both thanks to Springfield Church, which is providing sterling support) and our most recent meeting helped to clarify RCN's purpose. We are now hoping to move forward with renewed enthusiasm and commitment.

Alison Huneke, St. Michael's Representative on RCN

April 2020

**Financial Statements  
for year ending 31  
December 2019**

## **Independent Examiner's report to the trustees/members of The PCC of South Beddington and Roundshaw**

I report on the accounts for the year ended 31 December 2019 which are set out on the following pages.

### **Respective responsibilities of the Trustees and Independent Examiner**

The Charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility

- to examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

### **Basis of Independent Examiner's Statement**


My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

### **Independent Examiner's Statement**

In connection with my examination, no material matters have come to my attention which give me cause to believe that in any material respect:

- accounting records were not kept in accordance with Section 130 of the Charities Act or
- the accounts do not accord with the accounting records or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an Independent Examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  ..... Date: 16 March 2021  
Mrs Anne Golbourn  
22 Stuart Crescent  
Croydon CR0 8QP  
07800 755363

# **2019 Financial Statements and Treasurer's Reports for St. Michael and All Angels Church, South Beddington**

## **Treasurer's Report on the Financial Statements for St. Michaels and All Angels Church, South Beddington**

### **Incoming Resources**

The total income for St. Michael's Church was £99,863.03 which is an increase of almost 14% (£12,006.28) from the 2018 total income of £87,856.75. Planned Giving increased from £44,791.39 in 2018 to £47,951.47 in 2019 and the Cash Collection from £3,762.20 to £11,588.18. Gift Aid decreased from £13,939.96 in 2018 to £12,553.41 in 2019. Our overall fundraising effort decreased from £21,696.33 in 2018 to £20,730.68 in 2019. The Gift Day raised £4,270. The income from The Centre rent increased from £9,050.00 in 2018 to £9,555.00 in 2019.

### **Organ Fund**

We are encouraged by the fundraising activities in support of the organ. The Organ Fund total income increased from £38,982.35 in 2018 to £42,664.42 in 2019. Our 2019 accounts report a balance of £39,820.64. However, after the accounts were closed, it was discovered that some donations and stall monies had been credited in error to our General Fund. A correcting transfer from the General Fund into the Organ Fund will be made in 2020 and will show on the 2020 Financial Statements.

### **Outgoing Resources**

#### ***Parish Support Fund***

We committed as a parish to contribute to the PSF at £52,400.00: this was represented by budgetary contributions of £42,000.00 from St. Michael and All Angels Church and £10,400.00 from St. Paul's Church. During 2019 St Michael's, which manages the payments to the Diocese of Southwark on behalf of the whole parish, paid £52,400 to the Diocese. Whilst St. Paul's Church transferred £3,466.64 during the financial year into our account, the outstanding balance of £6,933.36 was not received by the year end; the transfer was made to us in 2020 and will show on the 2020 Financial Statements.

### **Running Costs**

In addition to the PSF pledge of £42,000, our other expenditure amounted to £44,112.48. The expenses relating to insurance, cleaning, sundry costs, organist, clergy and training were all as expected. The expenditure recorded under Church Maintenance is reported as totalling £22,242.69 and covers several items, namely architects' fees of £9,293.42 for work carried out in preparation for the external refurbishment works in 2020, new lectern steps (£2,970.00), tree-logging work (£930.00), drainage works (£840), boiler servicing (£235.50), fire safety & electrical work in both the church and The Centre (£1,730.68), other work carried out on The Centre (£972.35) and sundry items of £270.74. There was also a transfer of £5,000 of church funds into to the Fabric Fund shown against "Church Maintenance".

### **Overall**

The total income for 2019 was £99,863.03 as against expenditure of £86,112.48, a surplus of £13,750.55. With the outstanding balance of £6,933.36 in respect of the 2019 PSF pledge that equates into a notional surplus of £20,683.91.

**Suzan Namusoke 31 December 2019**

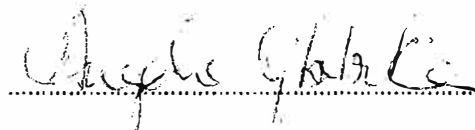
# St Michael's Church

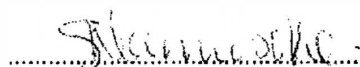
## Balance Sheet detailed

	As at 31/12/2019	As at 31/12/2018
<b>Current assets</b>		
CA001: Bank General Current Account (9289)	53,760.88	51,621.04
CA002: Bank General Deposit Account (9092)	30,856.28	30,794.81
CA003: Bank Projects Current Account (6478)	46,694.71	43,682.40
CA004: Bank Projects Deposit Account (5185)	60,300.71	60,180.59
<b>Total Current assets</b>	<b>191,612.58</b>	<b>186,278.84</b>
<b>Liabilities</b>		
6699: Agency collections	(13,008.72)	(4,591.91)
Z04: Accounts Payable	—	—
<b>Total Liabilities</b>	<b>(13,008.72)</b>	<b>(4,591.91)</b>
<b>Net Asset surplus (deficit)</b>	<b>204,621.30</b>	<b>190,870.75</b>
<b>Reserves</b>		
Excess / (deficit) to date	13,750.55	100,179.87
Z01: Starting balances	190,870.75	90,690.88
Z03: Gains and losses own use	—	—
<b>Total Reserves</b>	<b>204,621.30</b>	<b>190,870.75</b>

Represented by Funds		
Unrestricted	105,820.89	94,456.84
Designated	(1,428.36)	(1,428.36)
Restricted	100,228.77	97,842.27
Endowment	—	—
<b>Total</b>	<b>204,621.30</b>	<b>190,870.75</b>

Approved by the Parochial Church Council on 9/2/2021 and signed on its behalf by:

 Reverend Canon Angela Ghebikan (Vicar)

 Suzan Namusoke (Treasurer)

**St Michael's Church**  
**Fund movement by type**  
**Selected period: 01 January 2019 to 31 December 2019**

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
<b>CHOIR</b>							
Restricted	1,215.69	—	—	—	—	—	1,215.69
<b>Sub-totals</b>	<b>1,215.69</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,215.69</b>
<b>FABRIC</b>							
Designated	(1,428.36)	—	—	—	—	—	(1,428.36)
Restricted	55,944.37	1,160.00	—	—	—	—	57,104.37
<b>Sub-totals</b>	<b>54,516.01</b>	<b>1,160.00</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>55,676.01</b>
<b>FLOWER</b>							
Restricted	322.73	302.71	24.50	—	—	—	600.94
<b>Sub-totals</b>	<b>322.73</b>	<b>302.71</b>	<b>24.50</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>600.94</b>
<b>ORGAN</b>							
Restricted	38,982.35	838.29	—	—	—	—	39,820.64
<b>Sub-totals</b>	<b>38,982.35</b>	<b>838.29</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>39,820.64</b>
<b>YOUTH</b>							
Restricted	1,377.13	110.00	—	—	—	—	1,487.13
<b>Sub-totals</b>	<b>1,377.13</b>	<b>110.00</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,487.13</b>
<b>General</b>							
Unrestricted	94,456.84	97,452.03	86,087.98	—	—	—	105,820.89
<b>Sub-totals</b>	<b>94,456.84</b>	<b>97,452.03</b>	<b>86,087.98</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>105,820.89</b>
<b>Totals</b>	<b>190,870.75</b>	<b>99,863.03</b>	<b>86,112.48</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>204,621.30</b>



**St Michael's Church**  
**Statement of Financial Activities**

**For the period from 01 January 2019 to 31 December 2019**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Incoming resources</b>						
Incoming resources from generated funds						
Voluntary income	72,737.51	—	1,891.94	—	74,629.45	66,245.11
Activities for generating funds	4,940.23	—	519.06	—	5,459.29	5,823.32
Investment income	181.59	—	—	—	181.59	181.22
Incoming resources from charitable activities	19,592.70	—	—	—	19,592.70	17,287.15
Other incoming resources	—	—	—	—	—	319.68
<b>Total incoming resources</b>	<b>97,452.03</b>	<b>—</b>	<b>2,411.00</b>	<b>—</b>	<b>99,863.03</b>	<b>89,856.48</b>
<b>Resources used</b>						
Cost of generating funds						
Cost of generating voluntary income	924.35	—	—	—	924.35	3,504.23
Investment management costs	—	—	—	—	—	—
Charitable activities	85,163.63	—	24.50	—	85,188.13	74,651.77
Governance costs	—	—	—	—	—	146.25
Other resources used	—	—	—	—	—	—
<b>Total resources used</b>	<b>86,087.98</b>	<b>—</b>	<b>24.50</b>	<b>—</b>	<b>86,112.48</b>	<b>78,302.25</b>
<b>Net income / (expenditure)</b>	<b>11,364.05</b>	<b>—</b>	<b>2,386.50</b>	<b>—</b>	<b>13,750.55</b>	<b>11,554.23</b>
<b>Transfers</b>						
Gross transfers between funds - in	—	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—	—
<b>Net income / (expenditure)</b>	<b>11,364.05</b>	<b>—</b>	<b>2,386.50</b>	<b>—</b>	<b>13,750.55</b>	<b>11,554.23</b>
<b>Other recognised gains / losses</b>						
Gains / losses on investment assets	—	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
<b>Net movement in funds</b>	<b>11,364.05</b>	<b>—</b>	<b>2,386.50</b>	<b>—</b>	<b>13,750.55</b>	<b>11,554.23</b>
<b>Reconciliation of funds</b>						
<b>Total funds brought forward</b>	<b>94,456.84</b>	<b>(1,428.36)</b>	<b>97,842.27</b>	<b>—</b>	<b>190,870.75</b>	<b>179,316.52</b>
<b>Total funds carried forward</b>	<b>105,820.89</b>	<b>(1,428.36)</b>	<b>100,228.77</b>	<b>—</b>	<b>204,621.30</b>	<b>190,870.75</b>
<b>Represented by</b>						
Unrestricted						
General fund	105,820.89	—	—	—	105,820.89	94,456.84
Designated						
FABRIC FUND	—	(1,428.36)	—	—	(1,428.36)	(1,428.36)
Restricted						
CHOIR FUND	—	—	1,215.69	—	1,215.69	1,215.69
FABRIC FUND	—	—	57,104.37	—	57,104.37	55,944.37
FLOWER FUND	—	—	600.94	—	600.94	322.73
ORGAN FUND	—	—	39,820.64	—	39,820.64	38,982.35
YOUTH MINISTRY FUND	—	—	1,487.13	—	1,487.13	1,377.13

# St Michael's Church

## Analysis of income and expenditure Selected period: 01 January 2019 to 31 December 2019

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Incoming resources</b>						
<b><i>Incoming resources from generated funds</i></b>						
IN001 - Planned Giving Standing Orders	39,738.86	—	1,585.00	—	41,323.86	40,431.00
IN002 - Planned Giving Envelopes	6,627.61	—	—	—	6,627.61	4,360.39
IN003 - Cash Collection	11,588.18	—	—	—	11,588.18	3,762.20
IN004 - Gift Aid Recovered	12,533.41	—	—	—	12,533.41	13,939.96
IN005 - Donations General	2,249.45	—	—	—	2,249.45	2,260.57
IN0051 - Donations Flowers	—	—	100.00	—	100.00	186.60
IN0053 - Organ Fund Donations	—	—	206.94	—	206.94	1,304.39
IN007 - Legacies and Bequests	—	—	—	—	—	—
IN022 - Donation RE Youth ministry	—	—	—	—	—	—
IN024 - Giving ad hoc	—	—	—	—	—	—
IN0052 - Donation for Candles	—	—	—	—	—	62.40
IN008 - Fundraising	4,797.04	—	37.71	—	4,834.75	1,650.14
IN0081 - Fundraising Parish Breakfast	9.35	—	—	—	9.35	730.50
IN00811 - Fundraising Ride and Stride	—	—	—	—	—	—
IN00812 - Fundraising cabaret	—	—	—	—	—	—
IN00814 - Fundraising Jar	—	—	—	—	—	—
IN00817 - Fundraising Zimbabwe	—	—	—	—	—	—
IN0086 - Organ Fund Sales	—	—	481.35	—	481.35	1,352.00
IN00862 - Organ Sponsorship	—	—	—	—	—	—
IN0090 - Fundraising Gift Day	—	—	—	—	—	—
IN092 - Fundraising Coffee Morning	133.84	—	—	—	133.84	28.55
IN093 - Fundraising Community Events	—	—	—	—	—	—
IN097 - Miscellaneous Recharge St. Paul	—	—	—	—	—	—
IN009 - Interest Receivable	181.59	—	—	—	181.59	61.34
IN021 - Bank Interest	—	—	—	—	—	119.88
<b><i>Incoming resources from generated funds Totals</i></b>	<b>77,859.33</b>	<b>—</b>	<b>2,411.00</b>	<b>—</b>	<b>80,270.33</b>	<b>70,249.92</b>
<b><i>Incoming resources from charitable activities</i></b>						
IN011 - The Centre Rent	9,555.00	—	—	—	9,555.00	9,050.00
IN012 - Hire of Church	—	—	—	—	—	120.00
IN014 - Car Park Income	330.10	—	—	—	330.10	650.00
IN015 - Income Other	9,545.60	—	—	—	9,545.60	6,826.15
IN0161 - Fees - Wedding Fees	—	—	—	—	—	184.00
IN0162 - Fees - Funeral Fees	162.00	—	—	—	162.00	457.00
<b><i>Incoming resources from charitable activities Totals</i></b>	<b>19,592.70</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>19,592.70</b>	<b>17,287.15</b>
<b><i>Other incoming resources</i></b>						
IN017 - Sundry Income	—	—	—	—	—	28.00
IN023 - The Centre Recharges	—	—	—	—	—	—
IN096 - PSF Recharge St Paul	—	—	—	—	—	—
IN099 - Income Credit to Journal	—	—	—	—	—	291.68
<b><i>Other incoming resources Totals</i></b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>319.68</b>
	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>This year</b>	<b>Last year</b>
<b>Incoming resources Grand totals</b>	<b>97,452.03</b>	<b>—</b>	<b>2,411.00</b>	<b>—</b>	<b>99,863.03</b>	<b>87,856.75</b>

	Unrestricted	Designated	Restricted	Endowment	This year	Last year
<b>Resources used</b>						
<b>Cost of generating funds</b>						
EX012 - Fundraising Expenditure	924.35	—	—	—	924.35	1,704.23
EX0125 - Fundraising Zimbabwe Expenditure	—	—	—	—	—	1,800.00
EX014 - Candles Votive	—	—	—	—	—	—
EX015 - Bank Charges	—	—	—	—	—	—
<b>Cost of generating funds Totals</b>	924.35	—	—	—	924.35	3,504.23
<b>Charitable activities</b>						
EX001 - Parish Support Fund/ Quota	42,000.00	—	—	—	42,000.00	40,999.97
EX002 - Utilities	1,304.54	—	—	—	1,304.54	3,905.27
EX003 - Insurance Church	7,407.44	—	—	—	7,407.44	7,084.40
EX004 - Church Cleaning	—	—	—	—	—	927.20
EX005 - Church Maintenance & Fire Support	22,242.69	—	—	—	22,242.69	2,847.06
EX006 - Altar Services	1,065.38	—	—	—	1,065.38	980.57
EX007 - Organist	3,000.00	—	—	—	3,000.00	3,750.00
EX008 - Organ & Choir	305.00	—	—	—	305.00	1,263.14
EX009 - Missions	470.00	—	—	—	470.00	470.00
EX010 - Insurance The Centre	—	—	—	—	—	—
EX011 - The Centre Letting Expenses	215.00	—	—	—	215.00	—
EX013 - Sundry Expenses	584.60	—	—	—	584.60	329.76
EX016 - Church Admin	1,666.35	—	—	—	1,666.35	608.42
EX018 - Young Person Ministry Expenditure	—	—	—	—	—	48.64
EX019 - Printing/Stationery- /Advertising/Website	1,184.69	—	—	—	1,184.69	586.04
EX021 - Church Finance System/Training and Suppo	—	—	—	—	—	66.00
EX022 - Clergy and Training	3,708.01	—	—	—	3,708.01	5,013.58
EX027 - Fabric Repair	—	—	—	—	—	1,198.46
EX030 - The Centre Maintenance	—	—	—	—	—	3,996.00
EX031 - Church Grounds Maintenance	—	—	—	—	—	61.45
EX032 - Flowers	—	—	24.50	—	24.50	515.81
EX034 - Church Fabric/Furniture	—	—	—	—	—	—
EX097 - Miscellaneous Expenditure Recharge St. P	—	—	—	—	—	—
EX099 - Expenditure Credit to Journal	9.93	—	—	—	9.93	—
<b>Charitable activities Totals</b>	85,163.63	—	24.50	—	85,188.13	74,651.77
<b>Governance costs</b>						
EX026 - APCM /PCC Expenses	—	—	—	—	—	—
EX029 - Independent Examiners Fee	—	—	—	—	—	85.00
EX033 - Monthly Offering Envelopes	—	—	—	—	—	61.25
<b>Governance costs Totals</b>	—	—	—	—	—	146.25
<b>Other resources used</b>						
EX028 - Wedding/Funeral Fees to Contra	—	—	—	—	—	—
<b>Other resources used Totals</b>	—	—	—	—	—	—
<b>Resources used Grand totals</b>	86,087.98	—	24.50	—	86,112.48	78,302.25

**2019 Financial Statements  
for  
St. Paul's Church  
Roundshaw**

## **Treasurer's Report on the Financial Statements for St. Paul's Church, Roundshaw**

### **Incoming Resources**

The total income for St. Paul's Church was £34,876.92 which is an increase of almost 24% (£6,681.84) from the 2018 total income of £28,195.08. However, that very commendable increase hides a mixed story. The income from hall lettings was £25,849.77, which is an increase of £7,670.23 from the 2018 total lettings of £18,179.54. The Lunch Club, so important to those who attend, raised £1,564.60 against an expenditure of £1,131.24. Thirdly, £312.29 was raised from general fundraising, £265.00 from Jumble Sales and £200 on the 2019 Gift Day. But, on the other hand, planned giving was down from £2,052.20 in 2018 to £1,164.76 in 2019 and the cash collection from £6,202.30 to £5,467.83.

### **Outgoing Resources**

#### ***Parish Support Fund***

St Paul's committed to contribute £10,400.00 towards the 2019 Parish Support Fund. However, during the year only £3,466.64 was transferred to St. Michael's which manages the monthly payments to the Diocese of Southwark on behalf of the whole parish. The balance of £6,933.36 was transferred to St Michael's in 2020 and will show as an additional outgoing in the 2020 Financial Statements for St Paul's.

#### ***Running Costs***

Following the Quinquennial Inspection in 2018, recommended building works were completed totalling £12,863.70. Sundry maintenance costs are reported as totalling £2,714.43. However, whilst the boiler was replaced in 2019, the invoice for £3,828.00 was received and paid in 2020; this will therefore also show in the 2020 Financial Statements.

The expenses relating to utilities, insurance, cleaning, sundry costs, clergy and training were all as expected.

### **Overall**

The total income for 2019 was £34,876.92 as against expenditure of £28,253.09, a surplus of £6,623.83. Whilst the outstanding balance of £6,933.36 in respect of the 2019 PSF pledge and the £3,828.00 to be paid for the new boiler convert that surplus into a notional deficit of £4,137.53, the church did carry out Quinquennial Inspection works of £12,863.70.

**Suzan Namusoke 31 December 2019**

# St Paul's Church

## Balance Sheet detailed

		As at 31/12/2019	As at 31/12/2018
<b>Current assets</b>			
	B01: HSBC Bond 1		—
	B02: HSBC Bond 2	—	—
	B03: HSBC Bond 3 Money Market 40029030743232	—	—
	CA001: Bank Current Account (3218)	24,411.54	17,920.38
	CA002: Deposit Account (7134)	26,510.33	26,377.66
	CA03: SLCF	—	—
	<b>Total Current assets</b>	<b>50,921.87</b>	<b>44,298.04</b>
<b>Liabilities</b>			
	6699: Agency collections	(935.53)	(935.53)
	<b>Total Liabilities</b>	<b>(935.53)</b>	<b>(935.53)</b>
	<b>Net Asset surplus (deficit)</b>	<b>51,857.40</b>	<b>45,233.57</b>
<b>Reserves</b>			
	Excess / (deficit) to date	6,623.83	10,311.70
	Z01: Starting balances	45,233.57	34,921.87
	<b>Total Reserves</b>	<b>51,857.40</b>	<b>45,233.57</b>

Represented by Funds		
Unrestricted	44,313.52	37,882.05
Designated	6,000.00	6,000.00
Restricted	1,543.88	1,351.52
Endowment	—	—
<b>Total</b>	<b>51,857.40</b>	<b>45,233.57</b>

Approved by the Parochial Church Council on 9/2.....2021 and signed on its behalf by:

Angela Ghebikan Reverend Canon Angela Ghebikan (Vicar)

Susan Namusoko Susan Namusoko (Treasurer)

**St Paul's Church**  
**Receipts and Payments Account**

**For the period from 01 January 2019 to 31 December 2019**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Incoming resources</b>						
Incoming resources from generated funds						
Voluntary income	6,632.59	—	—	—	6,632.59	8,839.24
Activities for generating funds	1,018.29	—	1,323.60	—	2,341.89	1,148.34
Investment income	52.67	—	—	—	52.67	27.96
Incoming resources from charitable activities	25,849.77	—	—	—	25,849.77	18,179.54
<b>Total incoming resources</b>	<b>33,553.32</b>	<b>—</b>	<b>1,323.60</b>	<b>—</b>	<b>34,876.92</b>	<b>28,195.08</b>
<b>Resources used</b>						
Cost of generating funds						
Cost of generating voluntary income	—	—	—	—	—	182.03
Charitable activities	27,121.85	—	1,131.24	—	28,253.09	18,733.15
Governance costs	—	—	—	—	—	85.00
<b>Total resources used</b>	<b>27,121.85</b>	<b>—</b>	<b>1,131.24</b>	<b>—</b>	<b>28,253.09</b>	<b>19,000.18</b>
<b>Excess of receipts over payments before transfer</b>	<b>6,431.47</b>	<b>—</b>	<b>192.36</b>	<b>—</b>	<b>6,623.83</b>	<b>9,194.90</b>
<b>Transfers</b>						
<b>Excess of receipts over payments before other gains</b>	<b>6,431.47</b>	<b>—</b>	<b>192.36</b>	<b>—</b>	<b>6,623.83</b>	<b>9,194.90</b>
<b>Net movement in funds</b>	<b>6,431.47</b>	<b>—</b>	<b>192.36</b>	<b>—</b>	<b>6,623.83</b>	<b>9,194.90</b>
<b>Reconciliation of funds</b>						
<b>Excess of receipts over payments at beginning of</b>	<b>37,882.05</b>	<b>6,000.00</b>	<b>1,351.52</b>	<b>—</b>	<b>45,233.57</b>	<b>36,038.67</b>
<b>Excess of receipts over payments for the year</b>	<b>44,313.52</b>	<b>6,000.00</b>	<b>1,543.88</b>	<b>—</b>	<b>51,857.40</b>	<b>45,233.57</b>
<b>Represented by</b>						
Unrestricted						
General fund	44,313.52	—	—	—	44,313.52	37,882.05
Designated						
Fabric Fund	—	6,000.00	—	—	6,000.00	6,000.00
Restricted						
Craft Group	—	—	0.20	—	0.20	0.20
Flower Fund	—	—	15.62	—	15.62	15.62
Lunch Club/Age UK	—	—	1,528.06	—	1,528.06	1,335.70

**St Paul's Church**  
**Fund movement by type**  
**Selected period: 01 January 2019 to 31 December 2019**

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
<b>Craft</b>							
Restricted	0.20	—	—	—	—	—	0.20
<b>Sub-totals</b>	<b>0.20</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0.20</b>
<b>Fabric</b>							
Designated	6,000.00	—	—	—	—	—	6,000.00
Restricted	—	—	—	—	—	—	—
<b>Sub-totals</b>	<b>6,000.00</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6,000.00</b>
<b>Flowers</b>							
Restricted	15.62	—	—	—	—	—	15.62
<b>Sub-totals</b>	<b>15.62</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15.62</b>
<b>Lunch Club</b>							
Restricted	1,335.70	1,323.60	1,131.24	—	—	—	1,528.06
<b>Sub-totals</b>	<b>1,335.70</b>	<b>1,323.60</b>	<b>1,131.24</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,528.06</b>
<b>General</b>							
Unrestricted	37,882.05	33,553.32	27,121.85	—	—	—	44,313.52
<b>Sub-totals</b>	<b>37,882.05</b>	<b>33,553.32</b>	<b>27,121.85</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>44,313.52</b>
<b>Totals</b>	<b>45,233.57</b>	<b>34,876.92</b>	<b>28,253.09</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>51,857.40</b>



# St Paul's Church

## Analysis of income and expenditure Selected period: 01 January 2019 to 31 December 2019

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Incoming resources</b>						
<b><i>Incoming resources from generated funds</i></b>						
IN001 - Planned Giving Standing Order	769.00	—	—	—	769.00	1,797.70
IN002 - Planned Giving Envelopes	395.76	—	—	—	395.76	254.50
IN003 - Cash Collection	5,467.83	—	—	—	5,467.83	6,202.30
IN004 - Gift Aid Recovered	—	—	—	—	—	524.74
IN005 - Donations General	—	—	—	—	—	60.00
IN0051 - Donations Flower Fund	—	—	—	—	—	—
IN007 - Legacies and Bequests	—	—	—	—	—	—
IN0052 - Donations Candles	—	—	—	—	—	—
IN0053 - Parish Lunch Club	241.00	—	1,323.60	—	1,564.60	570.80
IN0054 - Craft Group Income	—	—	—	—	—	—
IN008 - Fundraising Income	312.29	—	—	—	312.29	—
IN0081 - Fundraising Parish Breakfast	—	—	—	—	—	15.70
IN00811 - Fundraising Ride and Stride	—	—	—	—	—	—
IN00815 - Fundraising Fish & Chips/Pie & Mash	—	—	—	—	—	—
IN00816 - Fundraising Fair	—	—	—	—	—	—
IN00817 - Fundraising Jumble Sale	—	—	—	—	—	145.34
IN0082 - Fundraising Meal	265.00	—	—	—	265.00	—
IN0090 - Gift Day Donations	200.00	—	—	—	200.00	416.50
IN0095 - Fundraising Roundshaw festival	—	—	—	—	—	—
IN021 - Bank Interest	52.67	—	—	—	52.67	27.96
<b><i>Incoming resources from generated funds Totals</i></b>	<b>7,703.55</b>	<b>—</b>	<b>1,323.60</b>	<b>—</b>	<b>9,027.15</b>	<b>10,015.54</b>
<b><i>Incoming resources from charitable activities</i></b>						
IN011 - Hall Letting	25,849.77	—	—	—	25,849.77	18,179.54
<b><i>Incoming resources from charitable activities Totals</i></b>	<b>25,849.77</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>25,849.77</b>	<b>18,179.54</b>
<b><i>Other incoming resources</i></b>						
IN017 - Sundry Income	—	—	—	—	—	—
<b><i>Other incoming resources Totals</i></b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Incoming resources Grand totals</b>	<b>33,553.32</b>	<b>—</b>	<b>1,323.60</b>	<b>—</b>	<b>34,876.92</b>	<b>28,195.08</b>
<b>Resources used</b>						
<b><i>Cost of generating funds</i></b>						
EX012 - Fundraising Expenditure	—	—	—	—	—	182.03
EX014 - Votive Candles	—	—	—	—	—	—
EX025 - Craft Expenditure	—	—	—	—	—	—
EX015 - Bank Charges	—	—	—	—	—	—
<b><i>Cost of generating funds Totals</i></b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>182.03</b>

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<b>Charitable activities</b>						
EX001 - Parish Support Fund/Quota	3,466.64	—	—	—	3,466.64	7,500.00
EX002 - Utilities	2,748.93	—	—	—	2,748.93	4,566.13
EX0021 - Utilities Credit	—	—	—	—	—	—
EX003 - Insurance	1,108.05	—	—	—	1,108.05	1,082.04
EX004 - Cleaner	1,712.82	—	—	—	1,712.82	197.89
EX0041 - Cleaning Materials	—	—	—	—	—	—
EX005 - Maintenance & Fire Support	15,578.13	—	—	—	15,578.13	1,585.12
EX006 - Altar Services	140.99	—	—	—	140.99	138.13
EX007 - Organist	—	—	—	—	—	—
EX009 - Missions	50.00	—	—	—	50.00	—
EX013 - Sundry Expenses	—	—	—	—	—	74.55
EX016 - Church Admin.	58.21	—	—	—	58.21	65.36
EX019 - Printing/Stationery/Advertising/Website	152.26	—	—	—	152.26	227.92
EX021 - Finance System Training/Support	—	—	—	—	—	66.00
EX022 - Clergy and Training Expenses	1,643.97	—	—	—	1,643.97	1,751.62
EX023 - Parish Lunch Club Expenditure	—	—	1,131.24	—	1,131.24	985.40
EX031 - Church Grounds Maintenance	461.85	—	—	—	461.85	461.85
EX032 - Flower Expenditure	—	—	—	—	—	31.14
<b>Charitable activities Totals</b>	27,121.85	—	1,131.24	—	28,253.09	18,733.15
<b>Governance costs</b>						
EX026 - APCM/PCC Expenditure	—	—	—	—	—	—
EX029 - Independent Examiner Fee	—	—	—	—	—	85.00
EX033 - Monthly Offering Envelopes	—	—	—	—	—	—
<b>Governance costs Totals</b>	—	—	—	—	—	85.00
<b>Resources used Grand totals</b>	27,121.85	—	1,131.24	—	28,253.09	19,000.18