

St Michael's & All Angels South Beddington  
Budget 2021

Totals

<b>Incoming resources</b>	
<b>Incoming resources from generated funds</b>	
IN001 - Planned Giving Standing Orders	44,000.00
IN002 - Planned Giving Envelopes	6,000.00
IN003 - Cash Collection	3,000.00
IN004 - Gift Aid Recovered	13,500.00
IN005 - Donations General	2,500.00
IN0051 - Donations Flowers	120
IN0052 - Donation for Candles	30
IN0053 - Organ Fund Donations	-
IN007 - Legacies and Bequests	-
IN008 - Fundraising	2,000.00
IN0083 - Fundraising Easy Fundraising	-
IN0084 - Fundraising Panto	-
IN0086 - Organ Fund Sales	-
IN00861 - Organ Fund cream teas	-
IN009 - Interest Receivable	-
IN0090 - Fundraising Gift Day	5,000.00
IN021 - Bank Interest	-
IN022 - Donation RE Youth ministry	-
IN024 - Giving ad hoc	500
IN092 - Fundraising Coffee Morning	-
IN093 - Fundraising Community Events	-
<b>Incoming resources from generated funds Totals</b>	<b>76,650.00</b>
<b>Incoming resources from charitable activities</b>	
IN011 - The Centre Rent	4,800.00
IN012 - Hire of Church	-
IN014 - Car Park Income	300
IN015 - Income Other	-
IN0161 - Fees - Wedding Fees	250
IN0162 - Fees - Funeral Fees	180
<b>Incoming resources from charitable activities Totals</b>	<b>5,530.00</b>
<b>Other incoming resources</b>	
IN006 - Grants/Payments to Fabric Fund	-
IN017 - Sundry Income	-
IN023 - The Centre Recharges	-
IN096 - PSF Recharge St Paul	-
IN097 - Miscellaneous Recharge St. Paul	-
IN099 - Income Credit to Journal	-
<b>Other incoming resources Totals</b>	<b>-</b>
<b>Incoming resources Grand totals</b>	<b>82,180.00</b>

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Totals

<b>Cost of generating funds</b>	
EX012 - Fundraising Expenditure	-
EX0125 - Fundraising Zimbabwe Expenditure	-
EX014 - Candles Votive	-
EX015 - Bank Charges	-
<b>Cost of generating funds Totals</b>	-

<b>Charitable activities</b>	
EX001 - Parish Support Fund/ Quota	44,400.00
EX002 - Utilities	8,000.00
EX003 - Insurance Church	7,800.00
EX004 - Church Cleaning	150
EX005 - Church Maintenance & Fire Support	525
EX006 - Altar Services	750
EX007 - Organist	3,000.00
EX008 - Organ & Choir	170
EX009 - Missions	3,250.00
EX010 - Insurance The Centre	-
EX011 - The Centre Letting Expenses	-
EX013 - Sundry Expenses	-
EX016 - Church Admin	700
EX018 - Young Person Ministry Expenditure	-
EX019 - Printing/Stationery-/Advertising/Website	700
EX020 - Church Finance System	114
EX022 - Clergy and Training	9,571.00
EX027 - Fabric Repair	1,000.00
EX030 - The Centre Maintenance	750
EX031 - Church Grounds Maintenance	750
EX032 - Flowers	50
EX034 - Church Fabric/Furniture	500
EX099 - Expenditure Credit to Journal	-
<b>Charitable activities Totals</b>	<b>82,180.00</b>

<b>Governance costs</b>	
EX026 - APCM /PCC Expenses	-
EX029 - Independent Examiners Fee	-
EX033 - Monthly Offering Envelopes	-
<b>Governance costs Totals</b>	-

<b>Other resources used</b>	
EX028 - Wedding/Funeral Fees to Contra	-
EX096 - PSF Expenditure Recharge St. Paul	-
EX097 - Miscellaneous Expenditure Recharge St. Paul	-
<b>Other resources used Totals</b>	-

<b>Resources used Grand totals</b>	<b>82,180.00</b>
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<b>Income over Expenditure</b>	<b>0.00</b>
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