



# ST PETER'S HEVERSHAM

**Annual report of the PCC**

**2018**

## Annual Report of St Peter's PCC for 2018

The Parochial Church Council of St Peter's, as the trustee body, has responsibility for the fabric and finances of St Peter's and for co-operating with the Priest-in-Charge, in promoting the whole mission of the church (pastoral, evangelistic, social and ecumenical) in the parish.

This report to the parishioners and other interested parties sets out the way that the PCC has discharged these responsibilities in 2018, during which time there has been a continuing vacancy for the Priest in Charge.

During the year, the following served as members of the **PCC**:

**Ex officio:** Wardens: Richard Simpson [Lay Chair]  
Jane Fell

Deanery Synod reps: Peter Clarke [PCC *Secretary*]  
Linda Cooper  
John Mellor

**Elected** [members are elected for three-years, with one third of the membership retiring annually]:

2016 to 2019	Sue Mellor Celia Wilkinson Tom Grindey
2017 to 2020	Heather Paynes Doreen Wadsworth Wilma Boyd-Carson
2018 to 2021	Christine Thomas Christine Honour Martin Fletcher

**Co-opted:** David Fell (*Treasurer*)  
Tony Hesmondhalgh

The members of the **Ministry Team** were:

Priest in Charge:	vacant
Retired Priests with Permission to Officiate:	Revd. Colin Honour; Revd. Ron Rutter; Revd. Bob Wilkinson Revd Charles Ellis
Readers:	Mr. Roger Bingham; Mrs. Linda Cooper; Professor Annie Garden; Mrs Dorothy Maudsley (Reader Emeritus)

Electoral Roll Officer:	Ros Barrell (to November). Denis Boyd-Carson (from December).
The Independent Examiner:	Peter Tomkins.
The Safeguarding Officer:	Richard Simpson, with Linda Cooper as Authorised Assistant.
The Church Architect:	Paul Grout.

In 2018 there were 112 parishioners on the Electoral Roll.

## **Introduction**

Rev'd Sue Wilson retired as Priest in charge in September 2016. Rev'd Bryan Kerr was licensed in February 2019. This Report is therefore once again a Report of a year without a Priest in Charge.

There is an expectation that, during a period of vacancy there should be no significant changes. The PCC have honoured this convention but have been clear that, in a prolonged vacancy, the life of the church must actively be sustained and developed. The Church Wardens and members of the PCC have worked hard to ensure that St Peter's has not just been treading water, but rather that worship and witness are sustained and that the necessary business of the parish, its buildings and its people is actively addressed.

At the heart of the life of the church is the cycle of worship. This has continued according to our established pattern, with little need to call on clergy from outside the parish. This is because of the extraordinary commitment of the retired clergy who live here. We owe Bob Wilkinson, Charles Ellis, Colin Honour and Ron Rutter a huge debt of gratitude. They together with Annette Miller and the Lay Readers, Annie Garden, Linda Cooper, Dorothy Maudsley and Roger Bingham have led our routine services and also conducted weddings, funerals and christenings. We have been very fortunate to be so well supported by them and we are extremely grateful.

Alongside those who lead our services, a whole raft of people in the congregation have given of their time and talents to support our worship, witness and service and to sustain the necessary business and practical house-keeping of the parish. The PCC is very aware that Jane Fell and Richard Simpson have carried particular responsibilities as Wardens.

A prolonged vacancy is not ideal, but the way that the congregation of St Peter's has responded has strengthened us as a community and helped us to further grow as disciples. This is something to celebrate and build on as the year ends and we join with St Thomas' and St John's in welcoming Bryan Kerr and moving forward with him.

## **PCC Meetings and Committees**

We have met as a PCC eight times during the year, all meetings have been quorate. In April we held an additional extraordinary meeting to deal with aspects of the recruitment process. In October we held a special half day, non-business session in order to reflect on issues and challenges facing us.

The Standing Committee has met regularly between PCC meetings and then reported to the following PCC meeting. In the vacancy, it comprises the Wardens, Secretary, Treasurer and Tony Hesmondhalgh. Sue Mellor. Annie Garden and/or Colin Honour attend both the Standing Committee and PCC as a link to the Ministry Team.

The Agenda for each PCC meeting includes both the necessary internal business of St Peter's and oversight of our connections with the wider Christian community in the area. There is also a standing item for any Safeguarding matters if required.

We are very conscious that we work on behalf of the congregation. We have been keen therefore to ensure that what the PCC does is transparent and that we engage the congregation in our plans. Copies of the agenda for each meeting are displayed in the Dallam Chapel ahead of the meeting. Meetings are open for members of the congregation to attend and observe. On the Sunday following each meeting headline "Jottings" from the meeting are included in the weekly notice sheet and the draft minutes are displayed in the Dallam Chapel (electronic copies are available to members of the congregation on request). We held two open discussion sessions with members of

the congregation, after the APCM and in September – the latter proving that such sessions work best when they are held after morning service, rather than as a stand-alone meeting.

### **Our worshipping community**

Sustaining our regular pattern of **worship** has been possible because of the commitment of the members of the Ministry Team, but we are grateful to all those lay people who read lessons, lead prayers, administer the chalice, act as sidespeople, offer prayer ministry, serve the coffee, arrange the flowers, clean the church and so much more. Music is an important part of worship and so we are particularly grateful to those who play for us. Trevor Thomas, Brian Paynes and John Scott play the organ/piano, whilst others bring their musical talents to support particular services. Ill-health has meant that Trevor and Brian have not been able to continue their regular commitment and it has been necessary to fall back on recorded music for some services. At Christmas, we were delighted to welcome an ad hoc choir for the Carol Service, led by Heather Paynes.

Collective worship is complemented by **prayer**. A prayer session has continued on Saturdays. Prayer Ministry is offered after the main Sunday morning services and an active Prayer Chain is in place, praying for individuals or situations brought to its attention. There have been joint prayer sessions with St John's and St Thomas to pray for the appointment process. **Study and Learning** is supported particularly through House Groups which meet regularly, supported by the four leaders: Pat Radcliffe; Dorothy Maudsley; Lesley Ritchie and John Mellor. Annie Garden is leading a ten-month discipleship course, Holy Habits. This well attended course is shared with St John's and St Thomas. **Fellowship** grows across and within all these things, but also in specific initiatives such as the Men's Breakfast and in the Mother's Union Branch that St Peter's shares with St Thomas'.

In November, St Peter's played a central role in *Heversham Remembers*, marking the centenary of the ending of the first World War. The church hosted an exhibition connecting the war and the village. The Remembrance Sunday service was a community event that was very well attended and made particularly poignant by the presence of 17 silhouettes, provided by Heversham Parish Council and reflecting the seventeen names listed on the war memorial.

### **Our witnessing and serving community**

The Window on the World Group (WoW) meets regularly to pray for, and keep informed about, the organisations that the church supports financially. It arranges for information to be shared with the wider congregation through occasional speakers at Sunday services. The WoW Group advise the PCC on the allocation of the annual tithe, the 10% of our annual income that is allocated to external giving on the collective behalf of the congregation.

A small **Pastoral Care** team continues, under the leadership of Linda Cooper, to meet with people at home, in residential care or in hospital. This is an important (albeit largely unseen) part of our church life and we are grateful to those who undertake it. St Peter's shares in the rota to provide a Communion Service in the chapel at Westmorland General and on the hospital Radio.

The Old School committee under the leadership of Celia Wilkinson, has continued to offer regular drop in sessions as a **social action** project outreaching particularly to lonely and isolated people. The community Drop-in offers lunch and a variety of art/craft and other activity.

A dedicated team from St Peter's and St Thomas, under the leadership of Margaret Hesmondhalgh, takes "**Open the Book**" into Milnthorpe Primary School. The simple dramatization of bible stories is valued by staff and pupils and is important outreach.

The MAPping Group led by Sue Mellor advises the PCC on the development and implementation of the **Mission Action Plan**. Significant events included the Candle to Remember and Healing services both were well attended and inspirational. The PCC half day away, generated both time for prayer, reflection and creative thinking on the objectives for the MAP. This helped to inform our plans for the future.

**Moving Mountains** was a County-wide mission initiative in March. St Peter's joined with other churches in the Kent estuary in a series of events and activities, supported by an ecumenical team of church leaders from elsewhere in the country.

We use regular reporting to the PCC meetings as one way of sustaining St Peter's engagement with its wider context:

During the year, further progress has been made towards establishing a **Mission Community** for the Kent Estuary. Sue Mellor has represented St Peter's on the Development Group, which is chaired by Peter Clarke. It has been agreed that Bryan Kerr, as the new Priest in Charge, should be the leader designate of the Mission community. In the meanwhile, the focus has been on gradually developing a momentum of practical shared activity and engagement, ahead of any formal Commissioning. The Group led in the mounting of some of the local Moving Mountains events and has run two "Gossiping the Gospel" sessions, whilst developing a programme for 2019. It is also fostering a prayer network and supporting the growth of a Dementia support network and the KEY young persons' project.

Three members serve on the **Kendal Deanery Synod**. The Synod has three meetings a year. At these, it receives regular reports on issues being considered at Diocesan and General Synods and has a single "spotlight issue". This year the spotlight issues have been: Fresh Expressions, Education and Resourcing Mission and Ministry. In the first of these, the Diocesan Fresh Expressions enabler, Richard Passmore shared news of the development of new and different ways of "doing church differently" in order to reach out and engage those who find traditional worship and traditional settings off-putting. In the second, Jane Yates, chair of the Cumbria Standing Advisory Committee on Religious Education and Deborah Smith, the Deputy Director of Education for the Diocese, spoke about what actually happens in religious education in schools and introduced "Understanding Christianity" a new resource to help raise the standard of RE. In the final meeting, Derek Hurton the Diocesan Secretary, graphically described the financial position of the Diocese and the challenges we face, whilst Sophie Hodge, the Stewardship Enabler, highlighted good practice in developing stewardship – we plan to invite her to preach at St Peter's in 2019.

St Peter's is part of **Christians Together in Milnthorpe and Heversham**, with representatives on the Committee. Reports come routinely to the PCC and we look for increasing engagement in their activities.

**KEY** (the Kent Estuary Youth Project) was an outcome of the former Kent Estuary Group, of which St Peter's was a part. The PCC receives regular reports from the Trustees about its growing work and impact.

## **Our buildings**

As a PCC, we are responsible for the **fabric** of St Peter's. Specific responsibilities lie with the Wardens and the report they are required to make on the fabric and furnishings follows (page 7)

The Fabric Committee, established to support the wardens and PCC, has played an active role during the year in relation to the building and the churchyard. It has both advised the PCC on action and been directly involved in practical tasks. The continuing improvement of the churchyard is

visible evidence of their work (along with input from the Community Pay-back scheme and Dallam Boarders). We greatly appreciate their work and commitment.

The major buildings project in the year was the replacement of the lead on the roof of the south aisle. This was made possible by a most generous donation from Sir Christopher and Lady Audland, and a grant from the Rhoda Thompson Trust. It was important but expensive work and we are fortunate to have been so generously assisted.

We have consulted with the congregation about potential changes at the west end of the church to improve access and facilities. The proposals were broadly welcomed and, following some adjustment to reflect concerns raised, will be taken forward during 2019.

### **Our finances**

We are also responsible for the **finances** of St Peter's. The Treasurer's report that follows (page 9) identifies the details of income and expenditure in 2018 and a statement of accounts, together with a budget for 2019.

In 2017 the PCC decided that the Parish Offer, through which we contribute to the costs of ministry, should be revisited in order to reflect the intention for us to have a third of a priest, rather than a half. St Peter's has for many years committed to the Offer being equivalent to the cost of ministry (a figure identified by the diocese and reflecting the full costs not just of employment, but training, support, housing etc) plus 10% of the previous year's income – which contributes towards the meeting the costs of ministry in communities that are not able fully to cover those costs. The PCC concluded that for 2018 onwards, the Offer should be adjusted so that the amount paid to the Diocese reduced from 0.5 of the identified cost of ministry to 0.33 and the balance should then be held by the PCC to be allocated towards the costs (other than that of stipendiary clergy) of ministry and mission in the Kent Estuary.

We greatly value the generous giving of the congregation, but we do recognise that we face financial challenges in the future. We are very fortunate in being able to benefit from the generous support of the Rhoda Thompson Trust. This year we also received a grant from the Leasgill Quarry Trust. Once again, our full expenditure exceeds our income.

Although we have capital reserves which enable us to contemplate continuing improvements to the building, in 2019 we will need further to consider our routine income and expenditure. There is little scope for reducing the latter and if we are to continue our established tradition of tithing from our income, we must hope that it is possible for us to increase that income.

### **Conclusion**

As we move into 2019, we share with St John's and St Thomas' in welcoming Bryan Kerr as Priest in Charge. Bryan is also Leader (designate) of the Mission Community.

We warmly welcome Bryan and look forward to sharing in his ministry here.

His role is much wider than that of his predecessors and we have yet to explore what this will mean in practice. We are confident that, just as we have all risen to the challenge of the vacancy, we will be able to grasp the new opportunities (and new relationships with our fellow Christians locally) to sustain and develop our Christian presence and witness in this community.

*Richard Simpson*  
*Lay Chair on behalf of the PCC.*

## 2. SAFEGUARDING

*All parishes are required to include in their Annual Report a specific report on three aspects of safeguarding:*

### **1. Our Parish Safeguarding Officer**

Our Parish Safeguarding Officer is Richard Simpson  
Our Safeguarding Assistant is Mrs Linda Cooper

### **2. Safer Recruitment, and Training**

Our parish supports the Open the Book team working with children and young people, and the Pastoral Visitor Team working with adults who may be vulnerable.

The leaders and volunteers working with our groups have all undergone Disclosure and Barring Service (DBS) checks according to the Church's national guidance for Safer Recruitment and we have ensured that they have received the required level of training.

All those recruited during the Vacancy are currently undergoing the Safer Recruitment process according to national guidance.

### **3. Church Policy and Guidance**

As required, we have agreed a formal statement of adoption of the House of Bishops 'Promoting a Safer Church; safeguarding policy statement', and of the Church of England safeguarding policy and guidance.

As required, this statement has been signed on behalf of the PCC and is displayed in the church.

## 3. CHURCHWARDENS' ANNUAL FABRIC REPORT.

*This annual report is that which the Wardens must make to the PCC at the meeting before the Annual General Meeting and then, with any amendments agreed by the PCC, to the Annual Meeting to comply with the provisions of the Care of Churches and Ecclesiastical Jurisdiction Measure of 1991. It should include any action taken, or proposed, to implement the recommendations of the church's Inspection Architect as a result of his Quinquennial Report.*

The Fabric Committee uses the baseline survey of 2016 to work with the Wardens to identify requirements for maintenance, repair and improvements to the church building and churchyard. The Fabric Committee then make recommendations to the PCC.

### **1. Quinquennial Report**

The latest quinquennial inspection was undertaken in 2015 and the report received in the autumn of 2015.

### **2. Churchyard Related Works.**

The churchyard mowing/tidying has been undertaken by Marcus Knipe and Martin Tyson. Clearing of the gutters and downspouts has been undertaken by George Handley and Martin Tyson.

Working parties have continued to remove ivy and other vegetation from the boundary walls and, using slate chippings funded by the Rhoda Thompson Trust, have improved the Woodhouse Lane entrance to the churchyard. They have widened, edged and improved the path around the north side of the church and have removed vegetation from grave memorials.

The PCC has accepted the invitation of the War Graves Commission to have signs at each of the churchyard gates to indicate that there are war graves in the churchyard.

Volunteers from Dallam Boarding House and from the CYFA summer camp in the boarding house have also contributed to clearing the boundary walls and removal of vegetation from grave memorials.

As identified in the quinquennial report and funded by the Rhoda Thompson Trust, part of the boundary wall has been repaired, rebuilt and re-pointed in lime mortar.

With funding from the Rhoda Thompson Trust the PCC has invested in the Burial Ground Management System from Atlantic Geomatics. This will enable us to have an easily accessible churchyard record and retrievable and safe burial records. Boarding students at Dallam School are helping us with data entry from the burial registers. Community Payback workers have continued to make a valuable contribution to maintenance of the churchyard and we are most grateful to them.

### **3. Other Building Related Works.**

#### **South Aisle**

As recommended in the quinquennial review, the perished lead sheeting on the south aisle roof has been replaced. This work was funded by Sir Christopher and Lady Audland and the Rhoda Thompson Trust to whom we are most grateful.

#### **North Aisle**

Lead stolen from part of the roof was replaced. It was paid for by an insurance claim with the residue funded by the Rhoda Thompson Trust

#### **Church Roof**

The PCC has had a roof alarm installed as a measure to guard against future attempts to steal lead from the roof. The alarm is from SS Systems who are approved by Ecclesiastical Insurance. The alarm system means that the church has a small benefit in the annual insurance premium and, in the case of future lead theft, there is no maximum to the payout that can be claimed.

#### **Clock**

The strike hammer has been refurbished by Smiths of Derby who also carried out a service and synchronised the clock. This work was funded by the Leasgill Quarry Trust and the Rhoda Thompson Trust

#### **The Old School**

New kitchen units have been fitted in Old School.

### **4. Service Reports and Inspections**

The Churchwardens, assisted by George Handley, ensures a regular review of equipment and machinery within the church and the implementation of routine service requirements. In the last year, this has included:

**Boiler and Pump:** serviced by Les Chaplow of Milnthorpe

**Organ:** tuned and maintained by Derek Matthews. Some repairs have been needed.

**Piano:** has been tuned by Simon Wroe who also tuned the Old School piano, through funding from the Rhoda Thompson Trust



**Fire Extinguishers:** have been checked and the certificate of inspection issued.  
**Lightning Conductor:** inspected and found to be in good order by Lightning Protection Service.  
**Electrical installation:** A survey of the electrical installation is not recommended until January 2023.

## 5. In Conclusion

In addition to the preparation and presentation of this report, the Wardens are also required to maintain a full terrier of all the lands belonging to the church and a full inventory of all the articles belonging to it as well as a log book noting all the alterations, additions and repairs. So far as the Wardens are aware, the contents of these documents are accurate.

To the best of our knowledge this report is an up-to-date assessment of St Peter's Church and its churchyard.

The Wardens would like to record our thanks to all who have given their time so generously to help maintain the fabric of the building and its environs. We would also like to express our gratitude to the past Wardens and Sidespeople who have guided us in our role and assisted us at services and to the bell ringers who call us to worship. All this forms part of our work and witness in the community.

*Richard Simpson, Jane Fell*

## TREASURER'S REPORT

St Peter's has again been blessed with generous giving but overall income has fallen again this year. Fortunately, expenditure has also reduced and therefore the deficit for the year is not excessive.

In 2018, the repair work to the South Aisle roof was completed at a cost of £83727. In order to finance this not inconsiderable sum, St Peters is indebted to Sir Christopher and Lady Audland and the Rhoda Thompson Trust for their very generous donations. As it was possible to recover the VAT incurred the Project Fund shows a surplus for the year. It is envisaged that this surplus will be allocated towards the cost of a proposed rendering maintenance to the North Aisle.

It should also be noted, as no amounts are included in the accounts, that the Rhoda Thompson Trust has directly contributed in excess of £7400 towards maintenance projects for St Peters in 2018. It is appropriate to record sincere thanks to the Trustees for the generosity.

A budget for 2019 has been formulated and is attached. It is forecast that general income will again show a reduction particularly fees but hopefully costs will not rise significantly. The PCC have agreed to maintain the Parish share and therefore a deficit for the year is again anticipated. This situation is currently being given serious consideration.

Thanks again go to Peter Tomkins who has acted as Independent Examiner for 2018

*David Fell*

# Financial Statements Year Ending 31 December 2018

## Income and Expenditure

RECEIPTS	<u>2018</u>					Total Funds	<u>2017</u>
	General Fund	Bellringers Fund	Projects Fund	Parish Offer Fund	Old School Fund		
Collections - Ordinary	1592					1592	1922
Gift Aid: Planned	36931					36931	38449
unplanned	662					662	456
UKET/CAF	5070					5070	4420
Tax rebate	9994					9994	10787
Donations	0	542	100000		300	100842	6918
Fees	3531					3531	923
Interest and Dividends	1026					1026	414
Other income	1072					1072	555
Special Events	347					347	281
Coffee Money	0					0	228
Grant	500					500	500
Legacy	0					0	100
Local Parish Offer Fund				9340		9340	
<b>Total Receipts</b>	<b>60725</b>	<b>542</b>	<b>100000</b>	<b>9340</b>	<b>300</b>	<b>170907</b>	<b>65953</b>
<b>Less Tithe</b>	<b>(6,072)</b>					<b>(6,072)</b>	<b>(5,815)</b>
<b>Adjusted Income</b>	<b>54653</b>	<b>542</b>	<b>100000</b>	<b>9340</b>	<b>300</b>	<b>164835</b>	<b>60138</b>

**PAYMENTS**

	<u>2018</u>					<u>2017</u>	
	<b>General Fund</b>	<b>Bellringers Fund</b>	<b>Building Capital Fund</b>	<b>Parish Offer Fund</b>	<b>Old School Fund</b>	<b>Total Funds</b>	
Church Heat Light Water Maintenance	5893					5893	6446
Bells & Clock	1712					1712	614
Churchyard	1310					1310	2800
Fabric	4410	0	83727		2817	90954	8630
Organ	205					205	378
Parish Share	26550					26550	35890
Local Parish Offer Fund	9340					9340	
Communion Supplies	83					83	115
Insurance	3967					3967	4452
Vicars Expenses	0					0	230
Stationery etc	633					633	684
Training	316					316	0
Gifts & Donations	980					980	1140
Sundries	379					379	246
Licences	403					403	540
Faculty	205					205	0
<b>Total Payments</b>	<b>56386</b>	<b>0</b>	<b>83727</b>	<b>0</b>	<b>2817</b>	<b>142930</b>	<b>62165</b>
<b>Excess Receipts over Payments</b>	<b>(1,733)</b>	<b>542</b>	<b>16,273</b>	<b>9,340</b>	<b>(2,517)</b>	<b>21,905</b>	<b>-2027</b>
Funds 1 January 2018	31678		82585		504	114767	65743
Excess Receipts over Payments	(1,733)	542	16,273	9,340	(2,517)	21,905	-2027
Sale of Vicarage							51051
<b>Total Funds 31 December 2018</b>	<b>29945</b>	<b>542</b>	<b>98858</b>	<b>9340</b>	<b>-2013</b>	<b>136672</b>	<b>114767</b>

## STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2018

		2018	2017
Bank:	Old School project a/c	204	204
	Current	20,679	-279
	Fees Account	512	512
	High Interest	11770	11745
	CBF Deposit	20000	20000
	Skipton BS	83507	82585
<b>Total Assets</b>		<b>136672</b>	<b>114767</b>

### **Independent Examiner's Report to the Parochial Church of St Peter's Church, Heversham for the year ended 31 December 2018**

I report to the Council on my examination of the accounts of the above charity for the year ended 31 December 2018.

#### **Responsibilities and basis of report**

As the Parochial Church Council, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

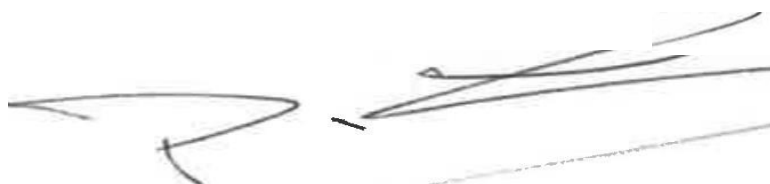
I report in respect of my examination of the Church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



5 March 2019

Peter Tomkins  
Milnthorpe

<b>BUDGET 2019 (for info)</b>	<b>Actual</b>	<b>BUDGET</b>
<b>INCOME</b>		
Bequests		
Collections	1,592	1,500
Donations		
Fees	3,531	2,500
Gift Aid Planned	36,931	36,000
Other Committed Giving , UKET and CAF	5,070	5,000
Unplanned Gift Aid	662	700
Tax Refund	9,994	9,000
Interest& Dividends	1,026	1,000
Grants	500	500
Special Events	347	
Other	1,072	1,000
<b>Total</b>	<b>60,725</b>	<b>57,200</b>
<b>Less Tithe</b>	<b>6,072</b>	<b>5,700</b>
<b>Net Income</b>	<b>54,653</b>	<b>51,500</b>
<b>EXPENDITURE</b>		
Church Heating	4,612	5,000
Church Electricity	915	1,500
Church Water	366	400
Fabric		
- Repairs & maintenance	4,410	2,500
Organ & Piano		
- Repairs & maintenance	205	400
Bells&Clock		
- Repairs & maintenance	1,712	1,000
Churchyard		
- Repairs & maintenance	1,310	2,800
Parish Share	35,890	35,315
Communion Supplies	83	100
Insurance	3,967	4,500
Licences	403	400
Staff Expenses		800
Sundry, Travel, Training, etc	695	400
Stationery, incl. photocopying	633	600
Gifts	980	800
Additional non recurring items	205	
<b>Total</b>	<b>56,386</b>	<b>56,515</b>