

Living Christ's Story Setting the Framework for Deanery Planning

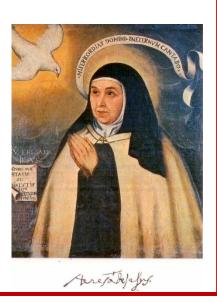
Presentation to Deanery Synod

February 2022

Living Christ's Story



"Lord, what do you want of me?"

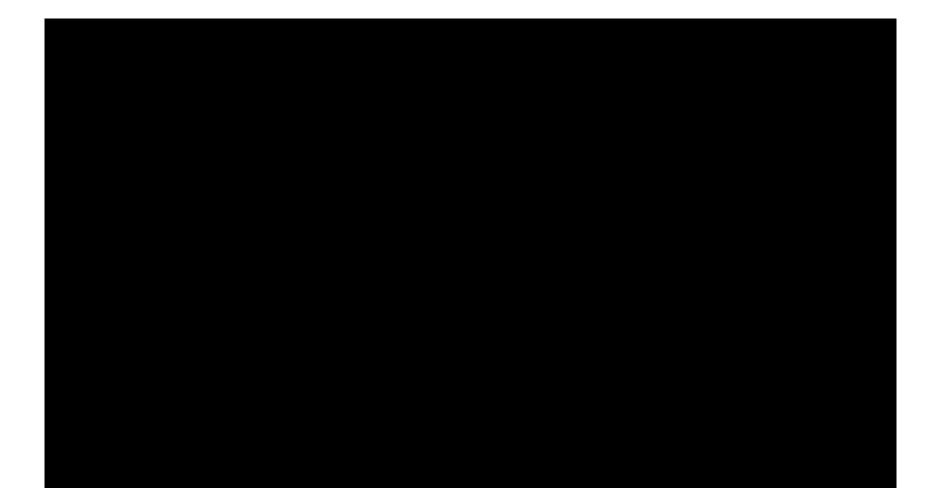




"Lord, we do not know what to do, but our eyes are on you."



A message from Archbishop Stephen





What is needed next?

- A Deanery Plan 2022 2031
- A 10 year plan, not a quick fix
- Planning to see:
 - Growth in health and numbers
 - Release and renewal of ministry
 - Transformation of our structures and finances, balancing the diocesan budget
- Your plan for your deanery led by DLT, supported and approved by Deanery Synod, in conversation with the Bishop and Archdeacon



Our overall aim is to see growth in the diocese...

-but we know it won't happen everywhere
- We need to have a variety of different approaches for the varied contexts in our deaneries

Revitalize	Hub Church	Church	Mission
Parishes		Planting	Communities
Reduce Provision	Simplify Structures	Online Church	Your Ideas

LCS – Release and Renewal of Ministry







In the Parish Consultation you told us that clergy and other ministers are feeling burdened by the amount of administration needed to run their churches

We will be working to:

- Simplify parish structures
- Provide clear, easy-to-access support and advice
- Share more tasks across deaneries or Ministry Units

LCS – Managing diocesan finances



Money is not *the* thing but it is *a* thing – and we can't keep running widening budget deficits forever

We have made the decision to use Diocesan reserves over a 10 year period to invest in missional growth and in achieving financial sustainability

This will mean we need to see:

- an increase in Free Will Offer from 2019 levels our aim is that each Ministry Unit will be able make a Free Will Offer which is above their direct cost of ministry by 2026
- a small reduction in the total number of stipendiary posts and diocesan costs
- reimagining how and where we resource mission and ministry We will review this strategy in 2025 to see if it is working.



What is the alternative?

Carry on as we are:

- 1. Steady, attritional decline in stipendiary clergy numbers to try to avoid running out of money
- 2. The majority of our churches getting smaller and older
- 3. Constant anxiety



We have asked Deanery Leadership Teams to:

- Engage with *all* parishes to create a plan for health and growth
- Pay special attention to Ministry Units which are struggling in terms of attendance, church life or finances

We need all parishes to engage with this process if this ambitious plan to grow is to be achieved.



DLTs are starting to work on Deanery Planning process consultations with parishes will be key

May: DLTs will share initial thinking with Deanery Synod

July: Deanery Synod to be asked for approval for Plan

August / September: Deanery Plans will be consolidated into a Diocesan Plan for consideration by Diocesan Leadership Team, Archbishop's Council and Diocesan Synod

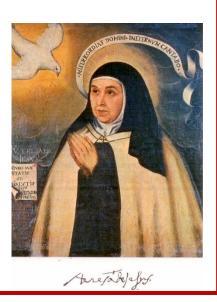


Questions?

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