

Elloughton and Brough

Annual Parish Report for 2022



Agenda for Sunday 12th March 2023 at 10am in All Saints' Church, Brough

Annual Meeting of Parishioners

1. Opening Prayers
2. Election of Churchwardens and Deputy Wardens

Annual Parochial Church Meeting (APCM)

1. Apologies
 2. Approval of the minutes of the APCM held on 13th March 2022
 3. Safeguarding Statement of Compliance
 4. Presentation of the Electoral Roll
 5. Presentation of the Annual Accounts
 6. Deanery Synod Report
 7. Election of Officers
 - Parochial Church Council Members (PCC)
 - Electoral Roll Officer
 - Independent Examiner for the Annual Accounts
 - Deanery Synod Representatives
 8. Safeguarding - Protecting Children and Vulnerable Adults
 9. Ratification of the Appointment of Sidespeople [deferred to first full PCC meeting]
 10. Future Events
 - Date of the next;
 - Thursday 16th March Joint meeting of both PCC's with the Archdeacon 7pm in the ASB
 - Thursday 15th June ASB Steering Group 7pm in the Narthex
 - Monday 19th June ESM Steering Group 7pm in Narthex
 - Thursday 22nd June Standing & Finance 7pm Church Hall
 - Thursday 6th July PCC ASB+ESM 7pm in the Church Hall
 11. Closing of the meeting with the Grace
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12. There will immediately follow a brief meeting of the PCC to appoint officers.

Parish Report 2022 - The Elloughton cum Brough PCC meet three times during the year and have a Standing & Finance sub-committee. The two Steering Groups [ESM & ASB] enable representatives of each congregation to discuss matters specific to each Church. The business discussed is then reported to PCC to receive, discuss or vote on when required.

Members of the Parochial Church Council are:-

Incumbent Rev Mick Fryer

Churchwardens Derek Reynolds [ASB] & Geoff Ogden [ESM]

Representatives on the Howden Deanery Synod Debbie Goodwin [term ends 2023]

Honorary Secretary Jo Randerson

Honorary Treasurer Stephen Mitchell

Elected members of the PCC:

Term expires 2023

Diane Moffatt
Jo Randerson
Stephen Mitchell

Term expires 2024

Angela Greaves
Jean Towns
vacant

Term expires 2025

Lynne Hayton
Paul Shepherd
Margaret Duncum

Minutes of The Annual Meetings 2022

Minutes of the Annual Meeting of Parishioners

The Parish of Elloughton and Brough

Sunday 13th March 2022 at 10.00am in All Saints' Church, Brough

Attendees: Revd Mick Fryer (Chairman), parishioners and Jo Randerson (minutes)

- 1. Mick opened the meeting with a prayer giving thanks for the life of Ali Clark and praying for strength for her family, friends and for everyone who knew her, noting that Ali Clark was secretary at the last meeting which also served as a reminder of all that we've lost in recent times.**

2. Election of Churchwardens

Nomination received for Geoff Ogden. Proposed by Gillian Bullock. Seconded by Jean Towns. Decision: unanimous.

Nomination received for Derek Reynolds. Proposed by Dorothy Wilson. Seconded by Jean Reynolds.

The meeting closed at 10.15am.

Minutes of the Annual Parochial Church Meeting (APCM)

The Parish of Elloughton and Brough Sunday 13th March 2022 at All Saints' Church, Brough
(held immediately following the Annual Meeting of Parishioners)

Attendees: Revd Mick Fryer (Chairman)

Jo Randerson, Geoff Ogden, Diane Moffatt, Stephen Mitchell, Paul Shepherd, Lindsey Littlewood, Margaret Duncum

1. Apologies

Apologies had been received from Tom Fryer, Angela Greaves, Sally Miller, Pat Zanatta and Lynne Hayton.

2. Approval of the minutes of the APCM held on Thursday 27th May 2021

The minutes were approved unanimously.

3. Safeguarding Statement of Compliance

The Safeguarding Statement of Compliance was presented to council members present.

Its acceptance was proposed by Paul Shepherd and seconded by Margaret Duncum.

Vote: unanimous acceptance.

Mick thanked Debbie Goodwin and Paul Shepherd for the report.

4. Presentation of the Electoral Roll

Lindsey Littlewood presented the Electoral Roll stating that there are currently 68 on roll. She also added that she would be stepping down as Electoral Roll Officer due to her imminent move to Cheshire.

5. Presentation of the Annual Accounts

Stephen Mitchell presented the annual accounts.

He noted that the amount of Gift Aid was down and is a concern for the future. There had been an increase in the number of funerals held, mainly due to the crematorium being closed and a refund received of £1,000 for electricity. The next major expenditure will be the refurbishment of the toilets at St Mary's Church Hall. There will be a speaker (Sammy Tooze) visiting the Parish in May to present the Parish Giving Scheme to parishioners.

Mick expressed his thanks to Stephen for all his work and for making things clear in his report.

6. Deanery Synod Report

There had been a few meetings re: Living Christ's Story. Finances have been discussed (by 2026 the Diocese reserves will have run out at the present rate) and there had been discussions about how vicars in will be paid.

7. Election of Members and Officers

a) Parochial Church Council members (PCC)

The following nominations had been received:

Margaret Duncum	Proposed: Dianne Moffatt	Seconded: Alister Goodwin
Paul Shepherd	Proposed: Geoff Ogden	Seconded: Gillian Bullock
Lynne Hayton	Proposed: Liz Fryer	Seconded: Dorothy Wilson

All were accepted unanimously.

b) Electoral Roll Officer

Angela Greaves had stated that she would be happy to take on the position of Electoral Roll Officer. Proposed: Steve Mitchell Seconded: Gillian Bullock

Angela Greaves was duly elected in her absence.

c) Independent Examiner of Accounts

Heather Newsham of Newsham & Co will continue in this role.

Proposed: Stephen Mitchell Seconded: Gillian Bullock

d) Deanery Synod Representatives

There will be an election in 2023.

8. Safeguarding – Protecting Children and Vulnerable Adults

Thanks was given to all who have done the refresher course, we are still waiting for face-to-face courses, however it was noted that we are 'way ahead of other Churches'. Mick expressed his thanks to Paul Shepherd and Debbie Goodwin.

9. Ratification of the Appointment of Sidespeople

Mick explained that the need for ratification of the appointment of sidespeople due to the handling of money. This item was deferred to the first full PCC meeting.

10. Future Events

Thursday 9th June – ESM Steering Group – 7pm in Church Hall

Thursday 16th June – ASB Steering Group – 7pm Venue TBC

Thursday 23rd June – Standing and Finance Committee – 7pm - Church Hall

Thursday 7th July – PCC ASB and ESM – 7pm – Church Hall

11. Any Other business

PCC members thanked Mick for his work during difficult times and everyone who has done work for the Church. Mick commented on the 'tricky road ahead' and changes that will have an impact on the benefice. He noted the importance of the Lay Ministry at ESM and the bigger challenge at ASB with Lindsey Littlewood, Mary White and Tom Fryer all moving out of the area. This leaves ASB most vulnerable and Mick asked for prayers for both Churches.

12. Closing of the meeting with The Grace

The meeting ended at 11.30am.

In chapters 2 and 3 of the book of Revelation, right at the end of the Bible, God gives John a report on the seven churches of the region.

Each report carries the same opening phrase 'I know your deeds'! God goes on to highlight some strengths and weaknesses of each church

There is something of that process going on as we write our various reports covering the life and witness in our parish. This process takes on a bigger significance as the Benefice moves into a vacancy.

As a benefice we will have to write a 'Parish Profile' this will involve looking back and saying, this is where we have come from, this is what we are doing well and this is where we are struggling.

We will then need to say what our collective hopes are for the future and what sort of person might be best equipped to lead us – the Archangel Gabriel is unavailable!

As I read the various reports, there is much to celebrate across the Benefice.

Thank you to everyone who has taken time to produce a report and to everyone whose time and energy gives something to write about!

Once again, I want to name our three churchwardens, Simon Branton; Derek Reynolds and Geoff Ogden, the three of them have continued to serve faithfully and effectively despite each one of them facing their own personal challenges, gentlemen I salute you.

I am also grateful to those who have stepped up to the plate when our wardens have needed help.

The financial situation still offers the greatest challenge to the future of our churches locally. Although we are not paying our way [funding a vicar's post] the Diocese have seen enough to agree to replace me when I retire this summer. That appointment may well come with conditions and be time limited as the Diocese cannot continue to subsidise our ministry at the rate they are doing – funds are running out.

We will only be able to overcome the financial challenge by increasing our income. This will probably only happen if one or all of the following happens.

1. Our regular congregation gives more money to the church as a regular, prayerful, committed offering.
2. Our buildings are able to be used to draw in an income stream that more than covers our costs.
3. That we see more people coming to faith and joining our active, worshipping, serving community – that is, to make disciples.

For sustained growth the most effective option is the third one!

It is not only effect for securing the churches future it also meets the challenge given to each one of us by Jesus himself as recorded on Matthew 28

*Then Jesus came to them and said, 'All authority in heaven and on earth has been given to me. **Therefore go and make disciples** of all nations, baptising them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age.'*

Making disciples begins with us. Still the most effective way of bringing people to faith is through personal invitation and example. For your friends and family, you are probably the only advert God has!

Looking forward, perhaps do three things.

1. Draw up a short list of people you would like to see come to faith in Jesus and begin praying regularly for them.
2. Look for opportunities to share your faith story with them

3. Look for opportunities to invite them to something church is putting on or even a Sunday service.

In truth this action has been going on for some of you and doesn't need to wait for a new vicar to come in, why couldn't our church grow during a vacancy?

If everyone of you were joined by just one person in the coming year, we would double the congregation! If that happened the following couple of years you would soon have a problem of how to fit them all in! Now that's something worth praying for.

Electoral Roll

Angela Greaves

There are presently 67 on the electoral roll

Safeguarding Report

Paul Shepherd

The Parish's Safeguarding commitments continue to be ably supported with both Paul Shepherd and Debbie Goodwin acting as Elloughton Cum Brough Parish Safeguarding Representatives. Geoff Ogden, our previous PSR continues to provide valuable support and guidance in his role as DBS checker and Lead Recruiter.

Our Safeguarding Policy, in line with the National Parish Safeguarding Handbook is being refreshed and will be circulated shortly for approval by the PCC.

Paul and Debbie's tenure has continued to focus on responding to The Church of England's directive for the Parish to complete and renew Safeguarding training.

The training is essential to demonstrate the Parish's commitment to Safeguarding and raising awareness about this subject to protect children and vulnerable adults within our care. The training audience includes all the paid and voluntary roles within the Benefice, mainly accessed online, and has been previously completed by over 40 people within our congregation. Two people have been processed through 'Thirty One: Eight' this year for DBS's (Disclosure & Barring Service).

However, the focus for 2023 is for our congregations to renew Safeguarding Training. 7 people have renewed their training in the past 12 months or completed it for the first time, with a further 13 people due to be renewed during the coming year.

Thank you to everyone who responded so quickly to the training requests. Debbie also deserves a special mention for co-ordinating the training.

Face-to-face training for our Sides people and Refreshments Team without access to the online materials was delayed by the pandemic. We are grateful that the Diocese of York Safeguarding Team have recently created training materials for Basic Awareness and Foundation pathways and scheduled local training events. As such, 7 people from our churches are now scheduled to attend face to face Safeguarding training at South Cave Church Hall on Saturday April 29th April. The remaining gap for the Benefice to complete in the coming months is to produce Job Descriptions for the paid and voluntary roles.

Safeguarding 'Due Regard' Statement

The Parish of Elloughton & Brough Parochial Church Council responsible for St Mary the Virgin Church Elloughton, All Saints Church, Brough and St Mary's Hall, Elloughton has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 duty to have due regard to the House of Bishop's Guidance on Safeguarding Children and Vulnerable Adults. This statement reflects the following action that has been taken over the year:

- Safeguarding Policy. The Parish Safeguarding Representative is in the process of reviewing and refreshing a Safeguarding Policy for the Benefice reflecting all aspects of the House of Bishop's Promoting a Safer Church Policy Statement. The amended policy will be circulated shortly for approval by the PCC with copies displayed in both churches and St Mary's Hall,

Elloughton. It is also on the Benefice website. All staff and volunteers working with children or adults at risk have their own copy in booklet form.

- **Safe Recruiting, Support and Training.** All church officers including members of the PCC and others who work with children or vulnerable adults have completed confidential declaration forms and where appropriate have been cleared through the Disclosure and Barring Service, 17 in total. Two officers or volunteers in the parish have been processed over the year through the CCPAS online system. The Assistant Recruiter assists with processing the online applications. The Safeguarding Representative circulates regularly to all staff and volunteers safeguarding updates from the Diocese of York, CCPAS, NSPCC, East Riding Safeguarding Children Board and East Riding Safeguarding Adults Board. A full programme of training has commenced for all staff and volunteers to complete the appropriate level of training through the Diocese from Basic to Leadership with specialist training as required depending upon their responsibilities.

- **Responding to Safeguarding.** An environment has been created which is welcoming and respectful thus enabling safeguarding concerns to be raised and responded to openly, promptly and consistently.

- **Hiring of Church Premises.** Hire agreements for St Mary's Hall include the provision whereby the person/body hiring the premises agrees to comply with the Parish Safeguarding Policy or have their own and that those involved have appropriate DBS clearance if they are working regularly with children or vulnerable adults.

- **Review and Progress Reports.** Safeguarding is a substantive agenda item at all PCC meetings and written reports are prepared by the Safeguarding Representative.

Referrals - There have been no formal safeguarding referrals over the year to the Diocese of York or local safeguarding children and adult teams.

Church Wardens Report [St.Mary's Elloughton]

Geoff Ogden

Ministry

The service structure of 2 communion services a month and one lay led Morning Prayer has settled down with the congregation accepting that there is no service on the 2nd Sunday, albeit there is a service of Holy Communion at All Saints, Brough on that day.

The service of Morning Prayer on the 4th Sunday led by members of the congregation continues to work well. There is a strong team of readers for the lessons and intercessions with myself and John Robinson leading on alternate 4th Sundays. I warmly thank all members of the team who assist in any way at this and the other services.

We are well supported for music at our services by our two organists, Richard and Caroline who choose the hymns reflecting the church season and lectionary. It has been commented that the acoustics of the church building for our music has improved since the removal of the carpets and new stone nave floor.

It has been good to welcome both Brownie packs to church again for the new style Parade Services. These follow visits by Mick to help them prepare and feel more involved in each service.

Mission

St Mary's remains an open church with church members operating a rota system to open and close it throughout the day until dusk. This is appreciated by visitors who are increasing in number. They particularly welcome the fact that the sensor lighting is activated as they enter, and lots of information available about the church. Very often visitors will include people tending graves but we have had visits recorded from others who have an historical family connection or those who simply wish to rest, reflect or pray quietly in a lovely peaceful setting.

The services at St Mary's are renowned for the fellowship after the service with tea/coffee and lots of chat which often lasts for a further hour. Thanks again go to the team of ladies who provide and serve refreshments.

On the first Sunday of the month following the Service of Holy Communion Jean arranges Sunday lunch at the Half Moon Inn. This is extremely well attended with numbers growing and it is much appreciated by everyone who attends.

St Mary's was decorated by our fantastic flower arrangers to celebrate the Diamond Jubilee of her Late Majesty Queen Elizabeth in June with a special service. The bell ringers gave a peel of the bells, the Union Flag was flown on the new flag pole with this activity linked to other events in the villages and at All Saints Brough.

A tree was planted in St Mary's churchyard as part of the Queens Platinum Jubilee Green Canopy.

Very Sadly on the death of the Queen on 8th September just over 3 months later the church once again responded. Within an hour of the announcement James and Alister were involved in a toll of the bells, the Union Flag was lowered to half-mast and a Book of Remembrance for her late Majesty was placed in the church for visitors to sign and add their tributes. The flag and bell activity continued on 11 September with a peel of the bells rung and flag raised to full mast as the formal Accession to the Throne of King Charles was celebrated for a few hours before the period of mourning continued. Thanks go again to the whole team led by Mick who responded so quickly. During the period of mourning over 100 people from the villages and wider afield visited the church to pay their tributes to her Late Majesty. It was wonderful that our parish played an essential part in supporting people in their grief and remembrance including special services during September.

Maintenance

There is always work to be done in such an ancient church. Following extensive work the previous year on the nave floor other maintenance has been identified. The flat roof of the vestry roof leaked into the Vicar's vestry causing some damage. This was repaired as a temporary measure to make it water tight but it was clear that a major flat roof replacement was necessary. A quote for £17,000 including VAT (£3,000 to be reclaimed) involving a new fibreglass roof and guttering has been received and arranging this is work in progress. Fund raising will be necessary.

Other extensive work is required when funds become available around the North and South Transept gable windows. They need taking out with the stone surrounds replaced and re-pointed but this is a major project which will cost over £60,000.

A new flag pole has been fitted in the bell tower with this being a major project as the original flag pole had rotted. Scaffolding was necessary to complete the work and ARCO Uk experts in safety kindly funded this for us. ARCO also provided a Fall Arrest Safety Harness System for our use (usually by Paul with myself supporting) when working at height to raise or lower the flag at the top of the tower.

Remaining with health and safety over the last 2 years there has been a full health and safety assessment on all the headstones in the three sections of the grounds. A traffic light system of risk was applied supported by a health and safety manager and friend of the church. Work parties arranged by Paul using the resources of 'The Regiment' (men's group) worked with our groundsman, to make those in the Red category safe with further sessions planned later this year on others.

Our extensive churchyard always needs attention and Colin our groundsman does a great job. Every Autumn members of 'The Regiment' form a work party to cut back and tidy up as required. This is a terrific day of fellowship with wonderful refreshments provided by our ladies from the vestry.

Teamwork None of the above could have been achieved without the strong team of volunteers we have in the parish. A very grateful 'thank you' goes from me to all those who work so hard in varied roles to support services, play the organ, read, prepare intercessions, arrange flowers, provide refreshments, clean the church, lock and unlock St Mary's, meet and greet or simply support me as church warden in other ways.

This year the remodelling of the Church has really revealed its usefulness in adapting to the needs of very different users and activities. It is now established as a community use building.

The Greek and Cypriot Orthodox Church use of the building on two Sundays a month ensures that it is in use for Christian services every Sunday.

Many thanks to Elizabeth and Stephen for hosting 'Home at Church' on the third Sunday.

Thanks to Tom and Aimée who have offered to help with music during the vacancy.

The Thursday communion service continues to be well attended and the coffee and chat sessions in the Narthex have become a thoroughly enjoyable social event. Thanks to everyone who assists with this activity. Your help is very much appreciated. The Knit and Natter group also enjoy their Thursday meetings in the Narthex. Many thanks to Julie for this.

The Ladies prayer group also held their meetings in the Narthex on Thursday afternoons before moving to Julie's Tea Room to make way for another group to use the Church. I am sure that the café's cakes have been much appreciated by the group.

All Saints' hosted a very successful and well attended Alpha course in conjunction with Revive Church. Excellent refreshments were provided by a hard-working team.

Bumps and Babies has become a very strong group, thanks to its excellent team, providing a warm welcome for children, parents and carers. It provides an opportunity for parents and carers to socialize, make contacts and develop friendships at a time when the demanding needs of childcare can be very isolating.

The Coffee Mornings on the first Thursday have become a hugely enjoyable and well attended event thanks to the excellent and hard-working team of ladies. Thanks also to the many people who have contributed delicious cakes. So many people have commented on the beautifully warm and relaxed atmosphere during these mornings and the uplifting sound of people simply enjoying being together. The generous donations made at these events reflect people's appreciation and directing these gifts to charities establishes us as a generous Church.

The Christmas Fayre/Christingle Service was an excellent event successfully combining fun activities and worship. Again, the success was due to the numerous people who contributed their time and effort. Many thanks to all those involved in the organization.

The excellent floor space at All Saints was perfect for staging an enjoyable Barn Dance. Thanks to everyone involved for the terrific effort they put into organizing this successful event.

All Saints proved to be an excellent venue for a large event, the Fashion Show. It didn't quite manage to rival Paris, but it was a great success and enjoyed by all. Thanks to everyone involved.

The Pancake Party was another enjoyable and very successful event. It provided a much-needed social gathering at what can sometimes be a difficult time of year for some. Again, thanks to all involved. Your efforts are much appreciated.

With St Mary's Church Hall being damaged and out of use for the present, All Saints has provided accommodation for: Monday's Keep Fit Class, the WI's third Monday meeting, Wednesday's Brownies and Rangers, Thursday's Community Painting Class.

A busy year for All Saints' in which it extended its role as a place of worship to also becoming a venue for social events for church members and the wider community. We can look forward to this role expanding in the future.

Hunsley Christian Youth Trust

As a Benefice we continue to support HCYT who now buy in the services of a Christian worker, Adam, who works for Label of Love. He works mainly in South Hunsley School doing one-to-one support work, but also takes assemblies in Elloughton Primary School.

Hunsley Churches Together

We continue to have a very strong relationship with Elloughton URC sharing a Lent Course and jointly running 1st Sunday Praise. Most events/groups draw in support from local churches. The annual Week of Prayer for Christian Unity saw us joining with St.Helen's Welton, URC, Revive Church and the Methodists as well as being together for our Good Friday service. 2022 also saw us supporting Revive Church with two Alpha Courses in our Brough building.

Knit & Natter**Julie Branton**

The knit and natter group continues to meet on the last Thursday of each month. Numbers are still very low but we enjoy the company of each other and helping and learning from one another. Over the last year we all contributed to the knitting and crocheting of angels which were displayed for the schoolchildren at Christmas and we are now working on crosses to be given out at the three churches at Easter. Watch this space for the new venture of choirboys for next Christmas! Apart from this we continue to work on our own projects. We would be delighted for anyone with any craft project, or none, to join us for fellowship

1st Sunday Lunch**Jean Towns**

The 1st Sunday Lunch continues to thrive-we are now in our 5th year! We average 12-14 people each month and we meet in the Half Moon Pub. Initially this was developed as it was noted that many parishioners were leaving church to go home, to cook and to eat alone most Sundays. Whilst we only meet once a month we are grateful for the fellowship and friendship we gain from each other.

Coffee Mornings at All Saints' Church**Jean Towns**

The first coffee morning was held to celebrate the Queens Platinum Jubilee on 2nd June. This was very well attended with all 3 churches being represented. Prosecco, home-made cakes and coffee and lots of chat were enjoyed by all. Due to this success, it was decided albeit on a much smaller scale, to hold a monthly coffee morning after the morning service of Holy Communion at All Saints' on the first Thursday of each month (and without the prosecco!) We commenced in July and the coffee mornings are proving very popular with numbers steadily increasing each month. We work on a donation basis and so far have raised over £1,000 for our chosen charities which include Macmillan, Children's Society and the Full View Project at Jubilee Church. The coffee morning team also helped to organise and run the Christmas Fayre and Christingle in December

Thank you for all your support and generosity.

For the past year a group of men have continued to meet on the 2nd Saturday of every month for breakfast, Bible study and fellowship. We tend to average 10 blokes each time as there are always a few who can't make it. The group is made up of men who worship at all three of our churches as well as Elloughton URC, Revive Church and beyond! It makes for a great mix and lively discussion.

Each breakfast of bacon rolls & drinks, lasts one hour and starts at 8.00am and is hosted by different members of the group, new men are always welcome, so check the Pew Sheet for venues.

This last year has seen us add the URC building to our venues with Paul cooking and Barry hosting and then some of us stay on for a game of Table-Tennis, a great addition!

Not a church group but the 'Regiment', organised by Paul Shepherd, continues to grow in membership. We meet monthly in Welton Social Club and now also have a monthly walk on a Saturday morning. Both of these groups are open to any men who want to join us.

Brough Bumps and Babies Group.**Liz Fryer**

This group has now been running for almost two years.

Our attendance has been gradually rising and we now have over 50 on our list with a regular attendance each week of over 20.

The group has been led by myself with help from Mick Fryer, Elizabeth Mitchell, Jean Reynolds, Angela Greaves, Sally Millerand Sue Mansell. An addition to the team this year have been a group who look after the refreshments -Jean Towns, Sandra Kinroy and Pat Wilkinson.

We have quite a high turnover of parents as they attend the group when the babies are tiny and then most often return to work, so we lose them within about 6-9 months. We have been encouraged by the number who stay in contact through our Facebook group and sometimes drop in on sessions when they are not at work.

We meet for an hour, each week with toys for the babies and toddlers and coffee, chat and biscuits for the parents. We end the session with 5 minutes singing and rhymes

We gained a grant from the Atkinson Foundation in March which meant we were able to buy a small soft play slide, some soft cubes and a larger ball-pool. Apart from this the donations each week cover the expenses and purchase of new toys and we are able to give a donation in lieu of heating to the PCC each term.

In February several of the families attended a Pancake Party in All Saints' and in December some came and joined in with the Christmas Fair and Christingle.

As we talk to the Mums and share in their lives our aim is to show and talk about the love of God and this year we have been encouraged by the openness to share lives and faith.

I need to say a big 'THANK YOU' to all the team who go 'above and beyond' in their love and commitment.

St Mary's Elloughton Bell Ringers

James Goodwin

2022 has been a mixed year for the Elloughton ringers. Despite a lack of numbers, our regular practice nights have continued to be a great success. Progress has been made by all, including one of our learners delving into ringing plain hunt and another practicing ringing down in peal. It is great to feel a sense of positivity and achievement amongst the band following practices.

Unfortunately, we have struggled to raise a band for some of this year's weddings and are grateful to the individuals who have helped us throughout the year. Nevertheless, the Elloughton ringers have rung for several occasions in 2022, including half muffled for Remembrance Day and at the return of our Christmas Eve Christingle services. We also rang for two important moments in history: the celebration of HM Queen Elizabeth II's Platinum Jubilee and sadly, following her passing later in the year, fully muffled prior to her funeral. The latter of these saw the welcome return of one of our former ringers, who hadn't touched a rope in over 40 years!

Once again, we've had a steady flow of visiting ringers from across the country, and a band from the Yorkshire Association of Change Ringers (YACR) visit regularly to ring peals.

1st Brough (All Saints') Brownies

Gail Wallis

We currently have 25 girls attending our meetings which isn't quite back up to pre covid numbers. We have girls that attend from 7 different schools and have two guide helpers that were once Brownies with us which is lovely that they want to come back and help out and it is a lovely age break between the adult helpers and the children!

We have had a busy year with 15 new starters over the year, some of them joining us from Rainbows. We've also had a few leavers with quite a lot of them continuing their guiding journey and going to join guides. We had a Gold award presented to one of our summer leavers which is the highest award given in Brownies along with 2 Silver and 5 Bronze. We have also seen normality resume more and we visited Guideacres at Raywell and took part in an evening of grass sledging, parachute games and on the traversing wall.

2022 has seen the restart of the brownies attending St Mary's church for church parade and the girls have enjoyed taking an active role with a visit from Mick explaining what format the service will take and them knowing what to expect. There was a great number of them at the December parade service and they did a super job telling the Christmas story.

Also in December, 22 girls went to see a special screening of Matilda The Musical put on by GirlguidingUK and Odeon cinemas, they all had a great time and we are looking forward to the next one.

We are meeting at All Saints Church for the moment while the hall's repairs are completed which we are grateful for as we did not want to stop meeting as we had to do before.

3rd Brough (St Mary's) Brownies

Sue Pritchard [Unit leader]

2022 was finally the year where we got back to normal, meeting in person for the full year! We gradually increased our numbers back up to 30 Brownies, led by a team of 5 Leaders, 1 Young Leader plus a Guide Helper/D of E Volunteer.

In addition to our weekly meetings, we had 2 sleepovers during the year. The first in June at Guideacres, our county campsite, where we celebrated the Queen's Platinum Jubilee and the second was a Christmas sleepover in St Marys Hall. Both were well attended and enjoyed by all.

In September, the death of HM Queen Elizabeth II brought sadness, reflection and changes to Girlguiding. The Queen became a Guide in 1937 when 1st Buckingham Palace Guides was formed. She went on to become a Ranger and then was our patron from 1953 until her death.

During that time Girlguiding has mentioned her in the Promise, celebrated her jubilees and remembered her impact on the world. Our patron took the time to meet hundreds of young members and volunteers over the years and is woven into the fabric of our history. Following the period of national mourning, we joined in with Girlguiding's Promise renewal on September 27th (which fell on a Brownie night for us!) and both Brownies and Leaders renewed their Promises by promising to now "serve the King".

We re-started Church Parades again in 2022 and attended 2 services at St Mary's Church, along with 1st Brough Brownies, with the Brownies taking an active part in the services.

Our final event of 2022 was a visit to the cinema to see Matilda the Musical at a special screening that was being held nationwide for Girlguiding members in conjunction with Odeon Cinema's.

Social Committee

Margaret Duncum.

It was great to be able to welcome people back to social events throughout the year. We had a busy year of events, many and varied.

We started with the ever popular Easter themed Beetle Drive which was great fun as usual. In May we had a shared lunch followed by a talk on the Generous Churches programme. Our churches were decorated inside and out to celebrate the Queen's Platinum Jubilee in June. The whole village was very colourful.

It was a beautiful warm and sunny day for the Summer Band Concert held at Church Farm in July. The music provided by The City of Hull Band was very enjoyable as usual and many scones and cups of tea were also enjoyed.

We were delighted to have a very interesting talk and slide show on Georgian Hull by Paul Schofield in September.

Following requests from people who attended last year's event we held a Barn Dance in October. It was an enjoyable night with much energetic dancing and hilarity. Our thanks go to Liz who guided us through the many routines.

Something new to us was a Fashion Show held in All Saints' in November. Great for buying Christmas presents and lots of garments for all ages. We were treated to a very professional cat walk display by volunteer models including very confident children. It was a very enjoyable evening. We have already booked another one for next spring.

Despite a very cold night in December there was a very big gathering to sing Carols and enjoy mulled wine and hot chocolate outside the Half Moon. Our thanks to the Band members who came and braved the cold and also to David for once again welcoming us at the pub.

The Christmas Band concert by the City of Hull Band two days later was a great night as usual, enjoyed by a full church. Their conductor of the past few years is returning to Finland, so we look forward to welcoming his successor next year.

These events raised £1,778.50 for Church Ministry and repairs and £724.50 for charities-- the Ukraine Appeal, the Williams Family's work in Central Africa, Tom & Aimée's trip with Mission Direct and a donation to City of Hull Band who always give their services free to us in recognition of Mr. Shipp's sponsorship in their early years. They struggled greatly through lock down as did many organisations.

We have welcomed three new volunteers to our committee and hope to put on a full and varied year of events next year. As usual we welcome any suggestions of any new ideas for events that we can hold in the future.

Independent Examiner's Report to the members/trustees of Elloughton cum Brough PCC

I report on the accounts for the year ended 31st December 2021 which are set out on pages 3 to 10.

Respective responsibilities of Trustees and Independent Examiner

The Charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination no matters have come to my attention

1. Which give me reasonable cause to believe that in any material respect the requirements
 - To keep accounting records in accordance with s.130 of the 2011 Act; or
 - To prepare accounts which accord with these accounting records have not been met;
2. No other matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Heather Newsham FCA

23 February 2023

Treasurer's Report

Elloughton cum Brough PCC for Year to 31st December 2022

Summary

2022 saw a return to normal levels of activity. A number of major projects were completed which has significantly depleted our cash reserves.

Income

Voluntary income was up by £5,000, with giving up and granting income also increasing. There were Grants of £4,600 from the List Places of Worship Grant scheme, and £750 from the Atkinson foundation for Tiny Footsteps and Bumps and Babies. We also received a grant of £1,250 to help with energy costs.

Expenditure

Total expenditure in 2022 has been unusual with the repairs to floor at St Mary's (£24,900) and the refurbishment of the Church Hall toilets (£25,600). Renewing the flat roof over the toilet kitchen and Office at All Saints' was an unexpected but necessary additional expenditure of £7,200.

Administration cost are down as we have managed without an Administrator for most to the year.

Generous Churches

The PCC had pledged freewill giving to the Diocese of £15,000 in 2022, the full amount was paid. This contribution however needs to increase if we are to cover the full cost of the ministry we receive from the diocese.

All Saints Brough Developments

The final invoices for this work have been paid.

Investments

The PCC holds 2,999.15 shares with the CCLA with a year-end value of £61,920.15. £10,000 worth of shares were sold to contribute to the cost of major works. The fund value has fallen due to the adverse economic situation.

The PCC has cash balances of £ 1,270 in a CCLA Deposit account, and bank balances in the current and savings account stand at £6,336 and £1,077, respectively.

Other writings and notes

The large increases in energy costs have so far only had limited impact as we have fixed price contracts in place for gas and electricity. We will see an increase in electricity costs next year and in gas from 2024 onwards. The cost of heating oil used at St Mary's doubled from £380 to £750.

Stephen Mitchell (Treasurer)

ELLOUGHTON cum BROUGH PCC

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

		Unrestricted	Restricted	Endowment	Total	Total
		Funds	Funds	Funds	2022	2021
	Note	£	£	£	£	£
RECEIPTS						
Voluntary income	2(a)	41,066.58	3,460.00		44,526.58	39,686.83
Activities for generating funds	2(b)	1,748.10			1,748.10	1,261.25
Income from investments	2(c)	2,192.40			2,192.40	2,075.23
Church Activities	2(d)	13,178.09	1,547.07		14,725.16	15,014.12
Other incoming resources	2(e)	30.00			30.00	968.39
TOTAL RECEIPTS		58,215.17	5,007.07		63,222.24	59,005.82
PAYMENTS						
Cost of generation voluntary income	3(a)					
Donations	3(b)	2,300.00			2,300.00	275.25
Church activities	3(c)	42,514.22	6,533.02		49,047.24	49,820.46
Governance costs	3(d)	600.00			600.00	600.00
Major Works	3(e)	46,036.01	15,624.51		61,660.52	5,984.00
TOTAL PAYMENTS		91,450.23	22,157.53		113,607.76	56,679.71
EXCESS OF PAYMENTS OVER RECEIPTS		-33,235.06	-17,150.46		-50,385.52	2,326.11
Transfer between funds		10,000.00		-10,000.00		
Opening balance adjustment						
NET MOVEMENT IN BANK		-23,235.06	-17,150.46		-40,385.52	
CASH AT BANK AND IN HAND AT 1 JAN 2022		27,853.91	21,494.86		49,348.77	
CASH AT BANK AND IN HAND AT 31 DEC 2022		4,618.85	4,344.40		8,963.25	

ELLOUGHTON cum BROUGH PCC

ASSETS AND LIABILITIES

	Unrestricted Funds		Restricted Funds		Endowment Funds		Total	
	2022	2021	2022	2021	2022	2021	2022	2021
	£	£	£	£	£	£	£	£
Cash								
Cash at bank and in hand less liabilities	4,618.85	27,853.91	4,344.40	21,494.86			8,963.25	49,348.77
Other Monetary assets								
Gift aid recoverable	909.49	1,255.67	60.00	90.00			969.49	1,345.67
Assets retained for Church use (note 4)								
Fixed assets	150,000.00	150,000.00					150,000	150,000.00
Investment assets (note 4)								
Investments					61,920.15	81,296.14	61,920.15	81,296.14
Other Liabilities								
Invoices received but unpaid	2,450.00						2,450.00	0.00

ELLOUGHTON cum BROUGH PCC

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1	The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the R & P Basis.					
2	Incoming Resources					
		Un-restricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
		£	£	£	£	£
2(a)	Voluntary Income					
	Gift Aid Donations	17,448.00	1,160.00		18,608.00	17,207.50
	Other Planned Giving	4,255.00	1,200.00		5,455.00	6,050.00
	Tax Recoverable	6,988.85	320		7,308.85	5,438.43
	Occasional Office Collections	1,375.38			1,375.38	1,048.68
	Collections (open plate)	3,752.46			3,752.46	2,647.81
	Gift Days (Excluding Tax)					
	Grants	5,846.64	750		6,596.64	5,107.14
	Donations / Appeals etc	1,400.25	30.00		1,430.25	1,687.27
	Legacies					
	TOTAL	41,066.58	3,460.00		44,526.58	39,686.83
2(b)	Activities for Generating Funds					
	Fashion show	80.00			80.00	
	Band Concerts	1,334.10			1,334.10	1,046.00
	History Lecture	334.00			334.00	
	General Fund Raising					215.25
	TOTAL	1,748.10			1,748.10	1,261.25
2(c)	Income from Investments					
	Dividends and Interest (inc. Tax Recoverable)	2,192.40			2,192.40	2,075.23
	TOTAL	2,192.40			2,192.40	2,075.23
2(d)	Income from Church Activities					
	Church Hall Lettings	3,340.26			3,340.26	2,549.13
	Tiny Footsteps		1,547.07		1,547.07	802.98
	Fees	7,715.00			7,715.00	10,575.00
	Letting ASB	890.00			890.00	140.00
	Bumps and Babies	1,092.58			1,092.58	447.01
	Men's group Wyedale					500.00
	Other	140.25			140.25	
	TOTAL	13,178.09	1,547.07		14,725.16	15,014.12
2(e)	Other Incoming Resources					
	Other	30.00			30.00	
	Refund (Previous electricity overpayment)					968.39
	Insurance					
	TOTAL	30.00			30.00	968.39
	Total Incoming Resources	58,215.17	5,007.07		63,222.24	59,005.82

3	Resources Expended	Un-restricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
3.b	Donations					
	Reach Beyond - (John & Hannah)					175.25
	Diocese of York	2,300			2,300.00	
	TOTAL	2,300			2,300.00	175.25
3.c	Church Activities					
3.c.1	Activities					
	Tiny Footsteps		1,982.76		1,982.76	544.67
	Bumps & Babies (Start-up costs)					562.89
	Bumps & Babies (Running costs)	562.47	222.98		785.45	373.08
	Resources for Activities					27.00
	Hall Running Costs	4,522.72			4,522.72	3,493.26
	Hall Insurance	883.48			883.48	849.55
	Youth Ministry (HCYT)		1,333.32		1,333.32	666.66
	Men's Group Wyedale					603.00
	Alpha Course	60.00			60.00	
	TOTAL	6,028.67	3,539.06		9,567.73	7,120.11
3.c.2	Ministry					
	Diocesan Generous Giving	15,000			15,000	14,400
	Incumbent Housing Costs	344.28			344.28	368.99
	Incumbent Working Expenses	1,331.13			1,331.13	1,531.87
	Visiting Clergy Expenses	175.85			175.85	
	Other Ministry costs					77.39
	TOTAL	16,851.26			16,851.26	16,378.25
3.c.3	Church Running Costs					
	Church Utility Costs	2,986.18			2,986.18	2,818.56
	Church Insurance	3,625.97			3,625.97	3,502.53
	Churchyard Upkeep	7,171.94			7,171.94	8,103.24
	Church Maintenance and Repair	4,561.69	2,959.16		7,520.85	9,569.15
	Church Flowers		34.80		34.80	49.44
	Upkeep of Services	65.14			65.14	46.60
	Costs of Church Activities					
	TOTAL	18,410.92	2,993.96		21,404.88	24,089.52
3.c.4	Administration					
	Church Administrator	296.67			296.67	1,156.66
	Printing / postage and Stationery	217.49			217.49	85.90
	Telephone & Internet	180.76			180.76	449.03
	CCLI	411.78			411.78	394.32
	Website	116.67			116.67	128.67
	Other					18.00
	TOTAL	1,223.37			1,223.37	2,232.58
3.d	Governance					
	Independent examination fee	600.00			600.00	600.00
3.f	Major Works					
	All Saints Development		3,939.05		3,939.05	
	St Mary's Lighting Upgrade					5,984.00
	St Mary's Floor Repairs	13,210.01	11,685.46		24,895.47	
	All Saints' Flat Roof Repair	7,200.00			7,200.00	
	Major Church Hall Repairs	25,626.00			25,626.00	
	TOTAL	46,036.01	15,624.51		61,660.52	5,984.00
	Total Resources Expended	91,450.23	22,157.53		113,607.76	56,679.71

4 ASSETS RETAINED FOR CHURCH USE

	2022	2021
	£	£
Elloughton Church Hall (Estimated Value)	150,000.00	150,000.00

INVESTMENTS	2.5% Consolidated Stock
	£
As at 1 January 2022	81,296.14
Sale of investments	10,000.00
Surplus (Deficit) on investment year end valuation	-9,375.99
As at 31 December 2022	61,920.15

RESTRICTED FUNDS	Balance 1st Jan 2022	Income	Expenditure	Balance 31st Dec 2022
	£	£	£	£
Fabric Fund	5,748.47	1,950.00	7,235.60	462.87
St Mary's repairs and upkeep fund	7,185.46		7,185.46	0.00
Youth Worker	1,685.53	730.00	1,333.32	1,082.21
All Saints Brough Development	6,523.64		4,162.61	2,361.03
Tiny Footsteps	273.88	2,047.07	1,982.76	338.19
Church Flowers - ESM Flower Fund	127.32	30.00	34.80	73.08
Bumps and Babies	0.00	250.00	222.98	27.02
TOTAL	21,494.86	5,007.07	22,157.53	4,344.40

The Fabric Fund is a restricted fund to be applied to repairs and improvements to the fabric of the church buildings.

The Youth Worker fund is to be used for the part funding of a Youth Worker within the Hunsley area.

The All Saints Brough Development fund is to be used for major projects within the church.

St Mary's repairs and upkeep fund is to be applied to major repairs at St. Mary's Church and St. Mary's Church Hall.

Bumps and Babies fund is to be used for equipment purchase for the group.

ENDOWMENT FUNDS	
	Gift & Legacy Fund
	£
As at 1 January 2021	81,296.14
Sale of Investments	10,000.00
Adjustment on year end valuation of assets	-9,375.99
As at 31 December 2021	61,920.15

The Gift and Legacy Fund is to be used for religious purposes including maintenance of the church buildings as decided by the Vicar and Churchwardens.

Fundraising for other Organisations

During the year a number of events have been held to raise funds for other organisations. This money is not reported as part of the Parish income and expenditure, the following was raised during 2022.

Ukraine Appeal	£100.00
Unicef East Africa Appeal	£208.90
The Children's Society	£682.60
The City of Hull Brass Band	£382.00
Total	£1,373.50

The connected group of Elloughton Bellringer's had a year end balance of £1380.46.

Approved by the Parochial Church Council on and signed on its behalf by:



Rev Mick Fryer (Chair)

Date 9th February 2022

Reserves Policy

The PCC has adopted a reserves policy to hold 2 months normal expenditure plus the estimated costs of major projects planned for the next 12 months.

This policy means that we should be holding £23,000 at the year end. See below for more details and funds available.

2 months normal expenditure	8,700
Estimated cost of Roof repairs at St Mary's	15,000
Total reserve required	23,700

Funds available at year end

Cash at bank and in hand	9,000
Value of Investments	61,000
Less unpaid invoice	-2,450
Total current assets	67,550