

# **ALL SAINTS' CHURCH, BRANTINGHAM**

## **ANNUAL PARISH REPORT 2016**



**All Saints' Church, Brantingham**  
**Annual Meeting of the Parochial Church Council**  
**To be held at Brantingham Church on Sunday 2 April following the morning**  
**service**  
**Annual Meeting of Parishioners**

**Agenda**

- A. Any Further Nominations
- B. AGM of Parishioners and Election of Churchwardens

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**Followed by the Annual Parochial Church Council Meeting**

- 1. Present
- 2. Apologies
- 3. Any Other Business to conclude 2016 and correspondence
- 4. Minutes of the Last Annual Meeting
- 5. Vicar's Report
- 6. Deanery Synod Report
- 7. Finance Report
- 8. Safeguarding Children and Adults at Risk- Annual Ratification of the Policy
- 9. Electoral Roll
- 10. Health and Safety
- 11. Churchwardens' Report
- 12. Chair Exercise Class
- 13. Representatives from the church on the Village Hall Board of Trustees
- 14. Recognised Parish Assistants
- 15. Other Items in the church calendar 2016/17

**16. Elections**

- a. Parochial Church Council
- b. Deanery Synod Representative
- c. Independent Examiner
- d. Electoral Roll Officer

**All Saints' Church Brantingham**  
**Dale road, Brantingham, East Yorkshire HU15 1QN**

Bankers: HSBC, South Cave.

Independent Examiner: Smales Goldie, Accountants

Church Architect: A. Boyce, Ferry & Mennim, new address: Suite 2.01, The Innovation Centre, Innovation Way, Heslington, York YO10 5DG

**2016 Annual Report on the Proceedings of the PCC and Activities of the Parish**

**Background:**

The Parochial Church Council (PCC) of All Saints, Brantingham, has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

The PCC is a charity exempt from registration with the Charity Commission. Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

**During the year the following served as members of the PCC:**

The Incumbent	Revd Mick Fryer
Curate	Revd Justine Smith
Reader	Dr D. Bagchi
Churchwardens	Mr Michael May & Mrs Cathie Farrar

**The elected members up to the APCM 2016 were:**

Mrs Audrey Hall	Mrs Linda Milner
Mr Alan Berriman (verger)	Mr Simon Branton
Mr David Potter	Mr Thomas Salmon (treasurer & electoral officer)
Mr John Porteous,	Mrs Tavish Simpson
Mrs Linda Salmon (secretary)	

**Following the APCM the following served as members of the PCC**

The Incumbent	Revd Mick Fryer
Reader	Dr David Bagchi
Churchwardens	Mr David Bell & Mrs Cathie Farrar

**The elected members from the APCM 2016:**

Mrs Audrey Hall, Mrs Claire Bell, Mr David Potter, Mr John Porteous, Mrs Maureen Bell, Mr Simon Branton, Mrs Linda Milner

**Co-opted Members,** Mrs Linda Salmon, Mr Thomas Salmon

**Deanery Synod Representatives,** Mrs Tavish Simpson, Mrs Cathie Farrar

## **Vicar's AGM Report 2016/17**

Once again a really big "THANK YOU" to everyone who has served and supported our church over the past year. Without making a long list I especially want to thank those who turn up week-by-week because you have a 'job' to do. This probably means you were elected to a post or on some dreaded rota, but whatever the reason, thank you.

Over the past year there have been some difficult goodbyes that I know for many have made this an especially hard year. This has in some way reflected the national feeling of saying farewell to many famous people who have died in the past twelve months.

As I write that sense of a cloud hanging over us is heightened by a number of church members facing serious operations or medical treatment.

So how have we responded and how should we move forward?

Our annual reports should read as a celebration of faith and that faith should hold good in the face of all that the world throws at us. In fact in times of distress and struggle faith should speak the loudest, not in volume but in relevance and sincerity.

We had a glorious reminder of this back in August when the new windows at St.Mary's were dedicated. The windows are a celebration of Psalm 23 and the two phrases that stand out clearest are:

'The Lord is my Shepherd I shall not want' and 'I will fear no evil'

Two reminders that God walks with us as we go through our own struggles. A reminder too that with God we need fear no evil. We can face whatever the world throws at us with the confidence that no-one and nothing can 'separate us from the love of God in Christ Jesus' [Romans 8]. This is the truth that should inform and strengthen our Ministry, that is, our worship, our study of the Bible, our fellowship and prayers.

It is a truth that should motivate our Mission. The daily news tells us again and again that the world around us desperately needs to know about a God who is there for them, a God of love, forgiveness and hope. We have an amazing Gospel to proclaim and need to keep looking for ways to proclaim it to those with whom we share our lives, those we know and those we will come to know in the future as God leads us.

It should also shape the plans we have for making the most of the buildings that God has given us. Our fine church buildings should also be 'useful' building in the sharing of the story of hope with the communities we serve.

In the past year we have been seeking to serve God wherever we find ourselves, to glorify His name and to do His will. That hasn't changed for the year ahead. I look forward to sharing the journey with you and enjoying your company.

God Bless - Revd Mick Fryer

## **The MOB Breakfasts**

Once again the 'The MOB' [The Men Of the Benefice] have enjoyed a year of monthly breakfast meetings. We have been working our way through Carl Beech's book '52 Men of the Bible', we are still looking at some of the characters from the Old Testament and their lives are informing and challenging our lives. Each breakfast, bacon rolls & drinks, lasts one hour and starts at 8.00am mainly at The Vicarage but we have just started going out on the road, so check the Pew Sheet for venues. We are now also planning some social events open to all men but that will include the 'Regiment', a group of us, organised by Paul Shepherd, who meet monthly for a pint and chat at The Buccaneer. In 2017 we will also be looking to get involved in the City of Culture in some way. This group is open to any men who want to join us. (Mick and Tom Fryer)

## **Deanery Synod Report 2016**

Our programme for 2016 was a very good mix with lots of challenging and stimulating ideas for us all to take on board.

It started with a visit from Alison ,our new Bishop of Hull , and was held at South Cave. It was very well attended and Bishop Alison set us up for the new year by sharing her journey to faith on how God guided her (even with some reluctance at first on Bishop Alison's part ) to her present role as our Bishop. Bishop Alison left many of us feeling inspired by her talk.

Our next meeting was at Wressle where we gained an insight into the work of a movement within the church of England called "Cursillo". This is designed to help people live a fuller life in Christ through prayer and study. It is world wide and originated in Spain. Leaflets were distributed and placed at the back of our church.

We next met at Hotham where our main speaker was Ben Norton who had just been appointed as the first minister for the Kings wood estate in Hull. He spoke about what a church without a building looks like! Again this was very inspirational ,listening to how Ben went out into the community and met people in shopping areas, garages,pubs etc. It was a challenge and yet Ben's enthusiasm left you in no doubt that he would succeed

Finally Lucy Gorman and Gerald Fox shared their journeys and experiences in faith. I missed this one but on the feedback I received it was good to know how supportive and sensitive the members were. Lucy and Gerald are members of a local group of gay, lesbian, bisexual and transgender Christians. Lucy has been elected our General synod representative 2016.

We also shared an Ascension Day communion service at Blacktoft and a picnic pilgrimage, visiting a number of churches in the area.Our aim for the Deanery Synod meetings is to encourage anyone to come and join us at the meetings. We share fellowship, faith, exploration of new ways to serve Christ and it is wonderful to visit all the different churches in our Deanery.

## **All Saints Church Brantingham Financial Report 2016**

1. The accounts for 2016 are set out on page 8. The results, prior to audit, show a loss on the year of £1,729.14 to leave a combined balance of £45,229.56.
2. Page 9 shows an analysis of the accounts against the summary accounts for 2015
3. There are costs on Major repairs, from 2015 of £7700 carried forward and paid for in 2016.
4. Planned giving has increased by 2% and is expected to rise further in 2017. This is mainly due to an increase in standing orders. Standing orders now account for almost 90% of our regular givers.
5. There were a number of special donations given to Brantingham in 2016 which raised our income to cover costs of church decoration and other repairs.
6. There has been a large fall in giving at other services such as weddings and funerals. However, there were more weddings and funerals in 2016.
7. Income from Statutory fees was higher in 2015 but this is only a reflection on very late payments of fees from 2014 into 2015. I have taken action on this in 2016 to ask that the office pays Brantingham's fees quarterly on a regular basis.
8. Mission costs were higher in 2016 reflecting the PCC's decision to support three charities at a cost of £1,500 per year.
9. Church Utility bills were lower in 2016 due to a large reduction in unit cost and an ending of Direct Debit payments that resulted in a large surplus of Utility payments. This will rebalance itself by 2018.
10. The 2017 budget is on page 10 and is based on our costs and income for 2016. The Free Will Giving to York has increased by £500 as requested by the PCC. The Tax is based on the estimated giving and for 2017. All tax relief on building works in 2016 have been claimed. No income has been added for donations or planned fund raising as there is currently no plan to do so.
11. The Budget concludes that in 2017 if we meet our budget then we will have a loss of £3,450 in the year, and leave our balance at £41,780.

**General observations.**

This is my second full year of managing the accounts for our church using the computer systems developed by the Simon and the finance team. As the years progress it does get easier but as requirements change especially in Tax and analysis, so our systems change. I have been able to keep pace with the Tax changes and can report that all Tax that can be recovered is recovered on time. My main concern in 2016 was the large ongoing expenditure on church repairs and redecoration. We have been fortunate in this respect that a number of donations totalling a significant amount helped cover our costs, so that our end of year account was down by £1,729, a significant success after all the unforeseen costs.

Many thanks to all parishioners who supported my call for standing order payments. It makes many things easier, less counting and banking of money as well as a more definitive outlook for income and planned giving.

There is no doubt we now have a beautiful, well maintained church and we will continue to invest in it in 2017. By the time this report is published we should have our new pew cushions, so comfort in prayer will have a new meaning.

Whilst the budget outlook remains good, we do need to look at raising funds for the Restricted account, so that in the future we have a good underpinning of funds for our future needs. We are still awaiting our next quinquennial inspection and so there could be unknown repairs yet to be identified.

## Annual Accounts Summary Sheet as of 31st December 2016

Code	Incoming Resources	Unrestricted	Restricted
1	Tax efficient planned giving (net of Tax recovered by PCC)	£16,415.41	£2,368.40
2	Other planned giving	£0.00	£0.00
3	Other collections at services	£3,173.13	£304.00
4	All other RECURRING giving / donations	£0.00	£0.00
5	All NON-RECURRING giving / donations (inc Special Appeals)	£2,027.00	£5,560.00
6	All tax recovered through Gift Aid	£2,643.89	£7,212.70
7	Legacies received (capital value)	£0.00	£23.79
8	RECURRING grants (paid in more than one financial year)	£0.00	£0.00
8a	NON-RECURRING or one-off grants	£0.00	£0.00
9	Gross income from fundraising activities	£0.00	£0.00
10	Dividends, interest, income from property etc.	£0.00	£0.00
11	Statutory fees retained by the PCC (wedding, funerals etc.)	£1,087.00	£3,493.00
12	Gross income from trading (e.g. Bookstall, Hall lettings, magazine and income from other church activities (not fundraising))	£0.00	£0.00
13	Other incoming resources	£0.00	£0.00
<b>Total Incoming Resources</b>		<b>£44,308.32</b>	<b>£25,346.43</b>
			<b>£18,961.89</b>

Code	Outgoing Resources	Unrestricted	Restricted
17	Cost of Generating Funds (Cost of activities, events etc.)	£0.00	£0.00
18	All Mission Giving and Charitable Grants & Donations	£1,500.00	£0.00
19	Parish Share paid to Diocese	£16,000.00	£0.00
20	Salaries / honoraria (youth worker, organist, administrator, etc.)	£1,500.00	£0.00
21	Expenses (of clergy, pastoral staff, youth workers etc.)	£379.00	£0.00
22	Mission and evangelism costs	£3,361.57	£0.00
23	Church running expenses (insurance, cleaning, admin costs, routine maintenance, upkeep of services, churchyard)	£2,949.66	£2,292.93
24	Church utility bills (gas, electricity, water, oil)	£774.00	£0.00
25	Cost of Trading (Magazine, Hall and Bookstall costs etc.)	£0.00	£0.00
26	Governance Cost (examination or audit fee)	£300.00	£0.00
27	Major repairs to the church building including redecoration	£225.00	£16,530.47
28	Major repairs to the church Hall or other PCC property including redecoration	£0.00	£0.00
29	New building work to the church, church hall, clergy housing or any other PCC property	£0.00	£0.00
99	Other outgoing resources	£77.10	£148.00
<b>Total Outgoing Resources</b>		<b>£46,037.73</b>	<b>£27,066.33</b>
			<b>£18,971.40</b>

	Start Balance	Plus Income	Less Expenditure	Total	Account Total
<b>Unrestricted</b>	<b>£4,945.76</b>	<b>£25,346.43</b>	<b>£27,066.33</b>	<b>£3,225.86</b>	<b>£45,229.56</b>
<b>Restricted</b>	<b>£42,013.21</b>	<b>£18,961.89</b>	<b>£18,971.40</b>	<b>£42,003.70</b>	



### Analysis Of Income 2016

Code						Income Totals 2016		Income Totals 2015	
		Unrestricted	%	Restricted	%	£	%	£	%
1	Tax efficient planned giving (net of Tax recovered by PCC)	16415.41	37.05	2368.40	5.35	18783.81	42.39	14877	40.27
3	Other collections at services	3173.13	7.16	304.00	0.69	3477.13	7.85	5276	14.28
5+12	All NON-RECURRING giving / donations (inc Special Appeals)	2027.00	4.57	5583.79	12.60	7610.79	17.18	1389	3.76
6	All tax recovered through Gift Aid	2643.89	5.97	7212.70	16.28	9856.59	22.25	9838	26.63
11	Statutory fees retained by the PCC (wedding, funerals etc)	1087.00	2.45	3493.00	7.88	4580.00	10.34	5320	14.40
	Other income							239	0.65
	<b>Total</b>	<b>25346.43</b>	<b>57.20</b>	<b>18961.89</b>	<b>42.80</b>	<b>44308.32</b>	<b>100.00</b>	<b>36939</b>	<b>100.00</b>

### Analysis Of Spending 2016

Code						Spending Totals 2016		Spending Totals 2015	
		Unrestricted	%	Restricted	%	£	%	£	%
18	All Mission Giving and Charitable Grants & Donations	1500.00	3.26	0.00	0.00	1500.00	3.26	976	2.37
19	Parish Share paid to Diocese (Free will giving)	16000.00	34.75	0.00	0.00	16000.00	34.75	16000	38.87
20	Salaries / honoraria (youth worker, organist)	1500.00	3.26	0.00	0.00	1500.00	3.26	0	0.00
21	Expenses (of clergy, pastoral staff, youth workers etc.)	379.00	0.82	0.00	0.00	379.00	0.82	1311	3.19
22	Mission and evangelism costs	3361.57	7.30	0.00	0.00	3361.57	7.30	1583	3.85
23	Church running expenses	2949.66	6.41	2292.93	4.98	5242.59	11.39	4768	11.58
24	Church utility bills (gas, electricity, water, oil)	774.00	1.68	0.00	0.00	774.00	1.68	2204	5.35
25	Cost of Trading	0.00	0.00	0.00	0.00	0.00	0.00	281	0.68
26	Governance Cost (examination or audit fee)	300.00	0.65	0.00	0.00	300.00	0.65	300	0.73
27	Major repairs to the church building including redecoration	225.00	0.49	16530.47	35.91	16755.47	36.40	13736	33.37
99	Other Expences	77.10	0.17	148.00	0.32	225.10	0.49	0	0.00
	<b>Total</b>	<b>27066.33</b>	<b>58.79</b>	<b>18971.40</b>	<b>41.21</b>	<b>46037.73</b>	<b>100.00</b>	<b>41159</b>	<b>100.00</b>

Note £5,109 was used to pay an invoice from the Unrestricted account in Dec 2015 which should have been from the Restricted account. Funds were transferred back from Restricted to the Unrestricted account in Jan. Thus the Unrestricted account is £5,109 higher in actual income and that the Restricted fund is £5109 lower than actual.



## **Safeguarding Children and Adults at Risk Policy - 2016/17**

The church continues to take seriously its obligation and duty to protect and safeguard the welfare of children, young people and adults at risk when they are in the care of the church or through its responsibility to the wider community. This includes all health and safety responsibilities for church buildings.

As a consequence of national developments and historical cases of organised child abuse by people in public life including the Church of England far tighter guidance has been issued by the House of Bishops. This includes guidance for safer recruitment of people with or volunteering with children and adults. The Benefice Safeguarding Representative has worked with the Diocese to implement changes locally and reports have been submitted as required to both parochial church councils within the Benefice.

Confidential Declarations Forms are required at parish level for anyone working with children or adults (regardless of whether they also have Disclosure and Barring Clearance). They are necessary for clergy, readers, recognised parish assistants, worship leaders, assisting with communion or helping with other work involving children and vulnerable adults. The policy has been implemented over the year with 11 members of the church having completed forms.

6 members of the church have full Disclosure and Barring Service clearance for more intensive parish in the parish including the church wardens and those involved directly working with adults at risk through the weekly 'Chair Exercise and Luncheon' programme. Further changes to the policy are anticipated with all PCC members requiring full DBS clearance as they are trustees of a charity registered with the Charity Commission which has responsibility for vulnerable adult work.

The Benefice Safeguarding Policy continues to be updated in accordance with the rapidly changing landscape nationally. This is on the Benefice website and safeguarding remains a substantive item at all PCC meetings.

Geoff Ogden

Benefice Safeguarding Representative.

February 2017.

**Electoral Roll****Members on roll for A.P.C.M. 2017.**

The electoral roll stands as follows:-

Resident	19
Non-resident	31
Total	50

**All Saints Church Brantingham****Health and Safety Report for 2016/17**

No injuries or incidents to report for the past year.

Risk assessments continue to be valid.

Health and Safety Policy has been reviewed and updated. Next review August 2017.

Fire equipment maintenance is up to date and testing of portable appliances done in previous year is still valid; visual inspections - particularly on items used most frequently - are routinely carried out.

General condition of the church and churchyard continue to be of a good standard, keeping risks associated with slips, trips and falls to a low level.

Snow clearance has not been necessary up to the date of this report but icy conditions have been treated to ensure church path is safe before arrival of congregation.

Inspection of monuments has continued during the past year. There are no safety concerns or actions outstanding. There are however six monuments that require their condition to be monitored in case of further deterioration. See quarterly report for details.

There are no outstanding actions.

David Bell

9th February 2017

**Brantingham Churchwardens' report for Jan- Dec 2016**

Special services Jan-Dec 2016

Church attendance

	Adults	Children
MOTHERING SUNDAY	32	1
GOOD FRIDAY	10	
EASTER SUNDAY	51	1
HARVEST FESTIVAL	50	1
REMEMBRANCE SUNDAY	41	1
9 LESSONS/CAROLS	83	2
CRIB SERVICE	64	38
CHRISTMAS DAY	64	6

FUNERAL SERVICES	2
BURIALS	1
CREMATION /BURIAL OF ASHES	1
WEDDINGS 13	13
BAPTISMS	8

**Remembrance Day**

This was held for the first time at the memorial in the village and was very well attended. Mick felt we could build on this as outreach in future years. It needs more advertising.

**Carols Round the Pond**

A fine but cold evening with numbers attending reaching 40-50 with approximately a third being children. The families were presented with a nativity story book and encouraged to take the Embrace carol sheet home. Lots of mince pies and mulled wine and a good representation from our church and village community. Mick welcomed everyone and I led the carols /readings. THANKS TO ALL THE SERVERS OF WINE, MINCE PIES AND SWEETS ETC.

## **Church Fabric Report**

The major work this year has been **the internal redecoration of the church** by

J.R.Wright including all pipe work, and it was felt that the contractor did a brilliant job, fitting in with the commitments of the church.

**The brass wall plaque** in the south transept has been removed, by The Monumental Brass Society (at no cost to the church), and through grants. The brass was found to be part palimpsest. When replaced following investigation, restoration and refitting, information will be sited adjacent. A faculty has been granted for this.

**Various internal repairs and improvements** have been undertaken by Alan Berriman (Verger):-

- Gaps between joist and wall above chancel steps has been sealed and also a similar area in south transept has been sealed, which has alleviated dust/debris below this point. Following the sealing a few droppings were noticed but ceased immediately.
- Vestry floor and Carpet made safe.
- Vicar's Stall seat repaired and strengthened.
- New step made and positioned to the left and abutting to the altar steps to give easier access to the altar rail to assist those with limited mobility. Handrails were also fitted adjacent.

### **External work on the south elevation**

- Lead flashing replaced above south transept.
- Gutters and down pipes cleaned and leaks sealed.

**Three new kneelers** made by Emma Mountifield for :-

Roy Binnington,

Dorothy Gray,

Jenny Porteous - were dedicated on Sunday 5th March.

### **Insurance inspection (building, Health and Safety procedures and recommendations)**

The inspector made no adverse comments or improvement recommendations. Some of our methods were subsequently recommended to other churches in the area.

### **Chair Exercise Class/Fellowship at Brantingham Village Hall**

The chair exercise class continues to meet weekly on Monday afternoons starting at 1.30pm and offers a free two course lunch every last Monday in the month, when the class meets at 12.30pm followed by the meal. This is a time when old friendships can be enjoyed and new ones made. There is a very casual and welcoming feel to the group and our aim is for members to benefit from "moving" and just as important to enjoy fellowship and catch up with events in the churches in our benefice and wider community.

In the past year new members have joined with 6 new arrivals arriving so far in the 2017.

The group thrives on teamwork and the help from, "washer uppers" to people offering lifts, setting up and putting away furniture and our ladies and gent who prepare and serve meals, all invaluable to the success of the class.

Our highlight in 2016 was when the group was nominated for an award by East Riding County Council for voluntary work in the Health and Care Sector. A reporter from the Hull Daily Mail interviewed members and two short videos were taken of the class in action. The celebrity status encouraged our members to demonstrate their excellent moves! Good fun was had by all.

The award ceremony was held at The Deep and two of us enjoyed a super meal and thoroughly enjoyed hearing about other finalists in the various categories. The class was awarded a finalist certificate which is on display to keep us motivated.

While ever there is room in the village hall we will continue to encourage and welcome new members.

**Recognised Parish Assistants – February 2017**

It will be obvious from past months, that the clergy are no longer able to cover all services and that this trend is likely to continue. We have been very fortunate in the past to have David Bagchi lead a Morning Prayer service on a monthly basis but he has now had to reduce this commitment.

Very fortunately, we have three recognised parish assistants (RPA) in Brantingham, John Porteous, Claire Bell and Julie Branton and hopefully more people willing to train in the future.

The RPA course covered the areas of worship, pastoral care and mission and so, between the three of us we have been able to lead a Morning Prayer service each alternate month and hope to do so in the future.

We are also available to chat with anyone about spiritual matters and will continue to look for ways to reach out with the Gospel in our village.

We can be contacted as follows:

Julie Branton – tel 668013, email [Julie@simongriff.karoo.co.uk](mailto:Julie@simongriff.karoo.co.uk)

Claire Bell tel 01724 737297

John Porteous email: [johnjenp@johnjenp.karoo.co.uk](mailto:johnjenp@johnjenp.karoo.co.uk)

**Other Items in the church calendar 2016:**

The church was open Sunday and Monday during the May Bank Holiday and open for two hours during the months of July, August and September. This is a great opportunity to connect with the local community and meet passers-by. We will continue this during 2017

Date.....

Signed.....