



All Saints Parish Church

Cheadle Hulme



Registered Charity 1131779

Annual Report and Accounts

for the year ended 31st December 2019

Report of the Parochial Church Council of the activities, life and finances of All Saints Parish Church, Cheadle Hulme and its associated organisations.

This report was presented to and adopted by the Parochial Church Council of the ecclesiastical parish of All Saints, Cheadle Hulme

PCC Lay Chair – 23rd March 2020

Section One – Background



Introduction

Consecrated in 1863, All Saints is the original parish church of Cheadle Hulme, a suburban area 10 miles south of Manchester and 3 miles south-west of the centre of Stockport. It is now one of three Anglican churches in Cheadle Hulme, the others being St Andrews and Emmanuel. The church is situated on Church Road in Cheadle Hulme.

The Parish of All Saints is situated in the southern half of Cheadle Hulme, a mainly residential suburb in the Borough of Stockport, Greater Manchester, and has a population of approximately 13,500.

It is in the Province of York, Diocese of Chester, Archdeaconry of Macclesfield and Deanery of Cheadle.

The PCC has the responsibility for the maintenance and upkeep of the Church building, other Church property and assets, management and reporting of the Church's finances and its outward giving.

It also has the responsibility for co-operating with the incumbent, in promoting within the ecclesiastical parish the whole mission of the Church – pastoral, evangelical, social and ecumenical.

The Annual Report and Accounts 2019

This document is the twentieth report from the Parochial Church Council (PCC) of All Saints, Cheadle Hulme and its associated organisations.

- **Section One – Background** – introduces the report, with the Vicar's Letter and an introduction to our Mission Statement, around which the report is based.
- **Sections Two to Four – Life of the Church** – sets out a review of the activities of each of the groups and organisations of the Church, in three separate sections to reflect how they contribute to the Mission of our Church and the life of the Parish.
- **Section Five – The PCC** - sets out the membership, administration and activities of the PCC in 2019.
- **Section Six – Finance** - sets out our approach to Finance and key accounting policies adopted by the PCC.
- **Section Seven - presents the Financial Accounts** for the Year Ending 31 December 2019, and the Independent Examiner's Report on those accounts.

Vicar's Report

Dear friends,

I write this knowing that when it is read I will no longer be your vicar but the report covers the time when I was in post. The highlight of last year was the licensing of Linda and Clare as pastoral workers. They have lost no time in developing their respective ministries.

We saw great progression in the development of Messy Church which Clare Russell has taken over. Likewise, Linda has been working hard developing our ministry with the bereaved and older people.

Our website continues to be developed and we have reached many people in the community through Facebook. Involvement with the community has been a high priority with the PCC and we have continued to welcome schools into the church and churchyard for visits and carol services. This year we took part in the scarecrow competition which was great fun. Our collaboration with groups such as Rotary and the WI has opened up new ways of serving the community.

Pat and Michael (our Readers Emeriti) have continued to give huge support to the church not just with their preaching and leading but in many other ways. With Michael now recovered we have enjoyed a preaching team which has included him and Pat, myself and also Janet Owens who, with her husband Roger have become valued members of our worshipping community and a great help with services.

Last year we had 1 wedding, 13 baptisms and 12 funerals in church. We have seen new people join us for our regular Sunday worship and our organist Trevlyn has given valuable help and advice to the leadership team as well as training our choir. A full report on the activities of the choir is in this report.

Home groups have met during Lent at the Vicarage as well as the Bible study group held at Constance and David Jones' house. Those attending have found the fellowship, support and discussion helpful. We have continued with our special bereavement and Advent services as well as prayer meetings and healing services.

It is important that everyone feels comfortable in church – both in terms of their welcome and also physically. An appeal for donations to enable us to purchase new cushions for the pews was met with an incredibly generous response enabling us to buy a full set of cushions which provide comfort and also improve the look of the church.

Our Churchwardens Janet, John and Janet have worked very hard last year. The PCC has given wise and supportive counsel, and it has been a joy to work with such enthusiastic people who have a heart for mission and many creative ideas for the future. Our treasurer Jeremy has helped the PCC immensely with his care and explanation of our accounts. The church finances will, I'm afraid, continue to be an issue during the interregnum but I am confident that the church members will work hard to turn this round. We have a lot to be grateful for in the support and fellowship we receive here at All Saints – not just on Sundays but also through the various groups that meet here and the events organised by the hard-working Charities Committee.

It has, once more, been a difficult year for many in our congregation. Some have been unable to attend church because of long term illness. Others have lost loved ones and as a church we have lost several well known members of our congregation who will be missed.

It has been a privilege to serve the church as your Vicar. Thank you for your kindness and generosity. I know that the hard work will continue during the interregnum and that, with God's guidance, there are exciting times ahead for the church.

Rev Janet Bacon

All Saints Mission Statement

All Saints Church Cheadle Hulme seeks to be a church which:

- ***Reaches up*** – glorifying God in our worship and providing a welcoming and sacred space where everyone can be helped to worship God in the beauty of holiness.
- ***Reaches out*** – being part of our community, serving our community and sharing the good news of God's love in Jesus Christ by word and action.
- ***Reaches in*** – providing a caring, inclusive and nurturing environment where we can help each other on our spiritual journey.

Section Two – The Life of the Church

Our Mission – Reaching Up

Reaches up – glorifying God in our worship and providing a welcoming and sacred space where everyone can be helped to worship God in the beauty of holiness.

A range of groups and activities help us to achieve our Mission in this regard, in particular in supporting our worship at a range of church services, in enhancing services through the provision of music and floral displays in church, and in assisting our young people in their worship at service times.

Worship services

Our pattern of worship for 2019 has been as follows: -

Sunday	8.00 am Holy Communion (BCP)
	10.00 am Parish Communion (Common Worship) with an All Age Communion service on the second Sunday of the month.
	6.30 pm Evensong (BCP) with Choral Evensong on 2 nd Sunday of the month.
Tuesday	9.30 am Holy Communion (Common Worship)
Thursday	10.00 am Holy Communion (Common Worship)

Sermons are preached on Sundays at 10 am and 6.30 pm and on the Thursday 10 am service.

Changes are made to the above pattern to include a special Advent service; Ash Wednesday service (with imposition of ashes); Maundy Thursday (with foot washing); Good Friday three-hour devotional service; and Ascension Day. Our All Age services have celebrated Mothering Sunday and Harvest and have also included a Remembrance Service, Toy Service and Christingle.

At Christmas time we have welcomed the Women's Institute and schools to the church for their carol services and have also held a Candlelit Carol service and Crib service.

Our service books reflect the changing seasons of the church year and are available in large print version. For our All Age service we also use the screen and project the words.

The uniformed groups have helped with the All Age services and we have used a varied liturgy in these services.

The Choir

The choir continues to provide a choral lead of a high standard for the services at All Saints. In addition to the weekly Parish Communion Service and Sung Evensong on the second Sunday of the month we have sung full Choral Evensong and contributed special music for all the major services during Lent, Easter, Advent and Christmas. This demands commitment and hard work throughout the year which the Church has acknowledged in recent times by the presentation of long-service medals to seven of our Choristers, the most recent of which was awarded this year.

The fact that people have given years of loyal service demonstrates the satisfaction, pleasure and fun we all enjoy as we enhance our vocal skills and musical knowledge and enlarge our repertoire to the glory of God in leading the worship at All Saints.

As always we welcome new members, so if you can 'hold a tune' and are willing to learn (no experience necessary) why not come along for a couple of sessions just to try it out. We rehearse on a Wednesday at 2.30pm in the winter and at 7pm when the clocks go forward. Speak to any member of the choir to find out first hand what we are all about, or find us on the Church website.

Trevlyn Thomas, Organist and Choir Trainer

Church Flower Group

The Flower Group has continued to furnish the church with flowers throughout the year and has provided extra displays for the three major festivals. Everyone works so hard providing, not only time and effort but also foliage, petrol, printing, phone calls etc..

Thanks everyone. Our new members have proved to be a great asset. Thank you so much Judith and Lydia.

The number of weddings has dropped due, possibly, to the increasing number of venues offering a complete wedding package but the couples married at All Saints' always take us up on our offer of providing their flowers – cheap but good!

Our Annual Christmas Coffee Morning on December 14th was again a jolly occasion, enjoyed by all and raised enough funds to pay for the church flowers for another year.

A recent appeal for contributors to pay for altar flowers met with a healthy response and the rota is now almost full. We now look forward to another year of friendship, fun and, of course, flowers.

Frances Pickett, Flower Group Coordinator

Section Three – The Life of the Church

Our Mission – Reaching Out

Reaches out – being part of our community, serving our community and sharing the good news of God’s love in Jesus Christ by word and action.

Our outreach covers charitable giving and support for those in need. The Charities Committee, a committee of the PCC, undertakes activities to generate funds for outward giving throughout the year, often with a secondary remit of providing social activities for church members. The church organises additional support, both financially and through prayer.

We are keen to help young people and families in their understanding of our faith. We support our young people’s uniformed groups, and the “Mainly Music” group for pre-school children and their carers, established in 2015 to fill a significant gap in our Mission, has continued to thrive and grow.

Our membership of co-ordinating bodies for faith related groups in the area assists in our understanding of and support for similar groups in the Parish, while our Parish Magazine and newly relaunched website help to spread our message.

Charities Committee

The Charities Committee is responsible for overseeing a funding programme that year on year raises money in aid of charities, both in the UK and abroad.

Events throughout 2019 (with gross income) included coffee mornings in March (£308) and September (£412), a Summer event (£382), Harvest Lunch (£758), and Christmas Fair (£1215). These events combined with other donations delivered a healthy net income of £3109, compared with £3,247 in 2018: Donations of £820 were given to this year’s three charities - Beacon Counselling, Stockport Women’s Centre and Mustard Tree, a total of £2460 being donated.

BEACON COUNSELLING – A local service in Stockport providing support for adults, children and young people, to address challenges and build resilience for the future.

STOCKPORT WOMEN’S CENTRE – Working together to improve the quality of women’s lives in Stockport.

MUSTARD TREE – Supporting people across Greater Manchester in poverty and facing homelessness.

The Committee would again like to express its thanks to everyone who supported last year’s events, thus helping to achieve this positive outcome.

Charities Committee

Christian Aid

The Lent Lunch in March raised £135.

In May the house to house collection raised £994. On the sponsored walk the Hughes family collected £475 and Beryl Parker raised £110. This gives a total of £1,579 for Christian Aid Week. The street collection in October raised £131 and sponsored swim in November amounted to £395.

This gives a total for 2019 of £2,240. Additionally, much of the money was gift aided which brings in an extra 25p for every £1 donated.

Members of All Saints also took part, with other churches in Cheadle Hulme, in a collection at Handforth Dean in September when £488 was collected.

In 2019 the Cheadle Hulme Churches Together sub-committee for Christian Aid gave £7,000 to a Christian Aid project in Kenya. This project is matched funded at the rate of £17 for every £1! We hope to be able to support further projects in 2020.

Many thanks to all those who have contributed in any way to Christian Aid in 2019.

These fundraising events and the money raised did not form part of the PCC's accounts.

Julia Ball

James Group

The James Group was founded in January 2019. The group took on the work, devotion and prayer for the sick which had been previously carried out by 'Guild of St. Raphael.'

The James Group chose its name inspired by the Epistle of St James where the writer urges us to pray for the sick and assures us that "the prayer of the righteous is powerful and effective."

The James Group meets on the first Wednesday afternoon of the month at 2.00pm in the church meeting room. The format of the meeting gives members time to add new names and discuss any particular prayer needs of those who are sick. This information is always discussed by the group in strictest confidence. A short service is then held where our commitment to pray for the sick is heard, a reading is offered and the James prayer is said. There is a booklet of prayer for daily prayer by the members which is updated, according to need, on a monthly basis. New members can come along, commit to praying daily or just choose to pray for a few people.

We are often asked to add someone's name to our prayer list – if you are free, why not join us and share in prayer for those you love and care for?

The James Prayer

Almighty and ever-loving God, we ask you to bless the James Group as they seek to promote the Ministry of Healing within our church of All Saints.

May your power be at work among us all, building us in a healing community which will bring glory to your name. **Amen.**

Linda Ackerley

Samaritan's Purse

The congregation took part in the annual Operation Christmas Child shoebox project, and donated boxes for international relief.

Wellspring, and Chelwood Foodbank

Members of our congregation have again contributed very generously to the regular collections for Wellspring and the Foodbank. Both these organisations are as always extremely grateful for these donations as they continue to help the many people in need in Stockport.

David Jones

Messy Church

Messy Church is now a firmly established service held monthly on a Saturday at 4pm in Church.

We start with a welcome and introduction to the theme of the day and then everyone gets stuck in to the activities. We aim to create an opportunity for parents, children and carers as well as our dedicated team of helpers, to enjoy expressing their creativity whilst learning more about God.

We embrace the Messy Church values by aiming to be all age, Christ centred, hospitable, creative and a worshiping community every time we meet. Our activities are followed by a short time of worship before we eat together in the meeting room. We have been encouraged by former Mainly Music children coming with their families to Messy Church.

Mainly Music Pre-school Children's Group

We have been running Mainly Music for over 4 years at All Saints' Church. It is a fantastic resource which helps us to engage with pre-school children and their parents or carers when they might not have come into our church before. We welcome babies from birth through to almost 5 years of age. We meet in Church on a Monday morning at 10.30am and have seen around 15 different families attend during the year. Throughout the 30-minute music session children are introduced to music and creativity through songs and actions with props. Using 'mainly music' we seek to enable young families to experience the words and works of the Gospel message through our words, actions and through our prayers. Following the music session, the children have a snack and then go through to the meeting room for supervised playtime and whilst the adults have tea, coffee and cake. The sessions are supported by a team of over 16 volunteers from All Saints' Church to whom we are very grateful

Clare Russell

7TH Cheadle Hulme (All Saints) Cub Scout Pack

2019 has been a year full of fun things with many badges earned throughout the year.

At the beginning of March, we camped at Abney with 20 cubs attending. Activities included working on their team badge. Building shelters, building bridges to cross the stream and doing their own cooking. Sadly, we have lost several cubs who have moved up to Scouts having achieved Bronze in Beavers and his Silver with us. We wish them all the very best as they develop and experience new and exciting things.

We made pancakes on the 8th March from scratch, made bracelets for Mother's Day, made badges using the new machine, taskmaster games and bush tucker food trails.

Our main camp was at Dunham Massey with 17 cubs. They all had a go at raft building, kayaking, air rifle shooting and grass sledging. It was another busy weekend with the children cooking again for themselves and keeping their tents tidy for the regular inspections.

The usual Chinese New Year celebrations were held at Rainbow 88 and we had a great attendance remembering those who had fallen on Remembrance Sunday.

Panto time at the Plaza and ten pin bowling completed the year.

A massive thank-you goes out to all the Leaders at 7th who make all this possible. If there is anyone who would be interested in joining us and helping, we are always desperate for new adult members.

Andy Thompson, Group Scout Leader

7TH Cheadle Hulme (All Saints) Beaver Scout Colony

We have had 18 Beavers in our Colony for most of this year and a seemingly constant stream of requests from youngsters wanting a place at 7th Cheadle Hulme. In fact, if all 12 names on the current list eventually do join us we will be full to capacity until February 2021!

Our weekly meetings have continued to run smoothly with the help of our DofE volunteers, firstly Luke Ng Man Kwong and then more recently Reah Littlewood, Kate Wood and Ruby Wilkinson (all older siblings of our Beavers!) together with the support of all the parents on the rota who have helped both at our regular meetings and also on visits and outings.

With Kirstie's help (Assistant Beaver Leader 'Puffin') all our meetings are planned in advance each term to make sure they include some games and the relevant activities needed to gain various Activity Badges, and also to cover all the requirements for the six Challenge Badges. This is to enable our Beavers to gain their highest award, the Chief Scout's Bronze Award, before they move on to Cubs. We are proud that five of our Beavers have gained this award during the course of the year.

Additionally, some of our Beavers have completed various Activity Badges at home that we are not able to include in our meetings, eg : Animal Friend, Book Reader, Collector, Cyclist, Digital Citizen, Hobbies, Musician, Sport, Swimmer, Photographer etc.

At the Group's AGM in July I announced that, after nearly 30 years as a Beaver Scout Leader with 7th Cheadle Hulme, I will be leaving the area some time in 2020, so we now need to find a replacement Leader in order to ensure the continued survival of our popular Beaver Colony.

Jacque Metcalfe (Magpie), Beaver Scout Leader

Churches Together in Cheadle Hulme

During the past year Churches Together held their usual gatherings on Oak Meadow at Christmas and Easter. These were well attended as were the Lenten Lunches. Six meetings were held during the year – three for Worship and Praise and three for business and discussion. Each meeting was hosted by a different church. There are nine churches in the group. We no longer have a member of the clergy as Chair for the year and particularly so this year as several churches have no Minister or Vicar. In months when there is a fifth Sunday we arrange a joint Churches Together service. At the beginning of December Churches Together in Cheadle Hulme launched their Website (ctch.org.uk) and Facebook page enabling our churches to reach new people beyond our existing Fellowship and to help the people in our community to find out what is available and happening in the nine churches in our area. CTCH provides a great opportunity to enjoy time with friends from the other churches, working and worshipping together for the sharing of the Gospel in Cheadle Hulme.

Constance Jones.

Cheadle Deanery Synod

The purpose of the Synod is to provide a link between local churches and the Diocese, so that every church member has the opportunity to make their views on matters of importance to the Church of England more widely known.

Cheadle Deanery Synod met twice in 2019 (March Synod was cancelled).

The first meeting of the year, in June, was held at St Andrew's, Cheadle Hulme. Chester Cathedral was inviting churches to consider 2020 as a Year of Pilgrimage. Diocese had forwarded a consultation regarding limiting the number of consecutive terms that Deanery Synod lay representatives could serve. After discussion Synod voted on the options; the majority vote was for no more than two consecutive terms of three years. The Rural Dean then gave a presentation on the workings of Deanery Synod.

The meeting in October was at St. Mary's, Cheadle. There was a presentation on ***A Passion for Cheadle***: an outdoor event to be held in Cheadle on Saturday 4 April 2020 aimed at bringing the community together and telling the story of Easter. A Motion was presented that called on Cheadle Deanery Synod to request the House of Bishops of General Synod to undertake an urgent review of the Clergy Discipline Measure and its associated Codes of Practice. Following a discussion the Motion was carried unanimously.

Both meetings began with Worship and included financial and Diocesan Synod reports and any notices from the Rural Dean and the parishes.

Julia Ball, PCC Deanery Synod Representative

Magazine

In 2020 we have continued to produce approximately 150 magazines each month. As ever, production of the magazine is in no way a profit-making enterprise; however, despite reducing subscribers year on year the magazine remains a vital instrument of our outreach, especially for those who cannot attend church regularly for whatever reason – it enables them to keep in touch with life at All Saints.

Website and Social Media

The All Saints website and Facebook page continue to be crucial channels to fulfil the “Reaches out” strand of our church’s mission.

Website: allsaintsheadleholme.org.uk

It has been another year of good growth for the website, which launched in 2017.

Comparing year on year figures for the final quarter (September to December) we had a 50% increase in the number of users. Unsurprisingly, with Rev Bacon’s retirement and Christmas, in December we hit a new record for monthly users (572).

The most popular parts of the website continue to be the calendar and the news and events section, which have a consistent number of visitors. We now publish the parish magazine, ‘Saints Alive’, each month as a news item.

Facebook: [Facebook.com/AllSaintsCH](https://www.facebook.com/AllSaintsCH)

Our Facebook follower numbers increased last year from 41 to 113. Many people who are not members of our ‘established’ weekly congregations now regularly engage with us online.

The average reach (the number of people who saw any of our posts at least once) by post was 244 over 2019. Most posts are seen by between 50 to 70 people, but the sharing of relevant posts in local Facebook groups (e.g. Cheadle Hulme Hub, SK8, Cheadle Hulme and Bramhall Latte Lounge) can boost their reach to over 3000 people.

For the year ahead we plan to explore the use of video and live broadcasts, both of which we know drives engagement with us. We would also like to encourage more sharing of our content by our Facebook friends. Liking is good; but sharing is even better!

Sarah Ball

Section Four – The Life of the Church

Our Mission – Reaching In

Reaches in – providing a caring, inclusive and nurturing environment where we can help each other on our spiritual journey.

Church members run a range of groups providing faith related social activities for all our members. These include social and Bible study groups, enabling our members to support each other and to develop their faith.

Afternoon Bible Study Group

Thanks to the generous hospitality of David and Constance Jones this group has continued to meet in their home again this year.

Our 2019 discussions began in January as we continued our consideration of a number of Jesus' parables.

In the second half of 2019 we turned our attention to the Book of Psalms where our discussions have explored the emotions expressed by the psalmists and the imagery they employed as they brought their joys and troubles to God. Our consideration of the psalms will continue into the first part of 2020.

We have continued the pattern of 5 sessions, meeting fortnightly between January and March, and 5 sessions between October and December.

Our discussions are always lively and we trust helpful to all who participate. A warm welcome awaits anyone who would like to join us.

Pat Yates and Michael Aiers

Mothers' Union

Owing to increasing age and infirmity we haven't been able to function as a whole group for much of the year. We are still, individually, Diocesan Members and those of us who are able have met together monthly, following our Corporate Communion, to pray for Mothers' Union work around the world. Because we are now so few we were not able, this year, to produce our customary hamper for the Christmas Fair.

Pat Yates

Friday Club

We are a ladies group formed at All Saints nearly sixty years ago. We have one founder member, Ann Hewitt, our Treasurer. At the moment we have a membership of over thirty.

Normally we meet fortnightly in the meeting room at All Saints Church. From October to the end of March, in the darker evenings, we meet in the afternoon, at 2pm, From April to the end of September we meet in the evening, at 7.30pm. Only in August do we have no meetings.

Our activities range from a Beetle Drive held at our first meeting in September, to speakers on various subjects, helping with the Christmas Fair, going out for meals, and helping with the coffee rota at the Thursday morning communion service.

It is a friendly group and we welcome new members. Many of our meetings with speakers are open to anyone including the male species. Members pay an annual fee after the February AGM and then £1 for every meeting. Visitors pay £2. These payments do not form part of the PCC accounts.

If anyone wishes to join, by this I mean ladies, please contact Julia Ball our Secretary on 440 8647 or Lily Mitchelhill, Chairman, on 485 5187. We also enjoy tea or coffee and biscuits after our meetings

Lily Mitchelhill, Chairman of Friday Club.

Men's Society

The Men's Society is open to everyone. We meet at 7.30pm in the church meeting room on the first Thursday of the month from September to May.

We started the year in January with our "Fellship" at the Vicarage. In February, March and April we had talks on "Abney Hall", "Every time I pass a church" and "Walking Sticks". We also held a coffee morning in April. In May we had our AGM & supper. We normally take a 3 month break after the AGM but in 2019 we were invited to the Vicarage in June for a Barbecue.

On our return in September we had a trip to the Anson Engine Museum, followed in October by a talk from a National Trust Ranger. We ended the year with talks on "The Archaeology of Stockport" & "Stage to Pulpit" in November & December. Members were also involved in the Charities Christmas Fair in November.

Brad Torbitt, Chairman

Craft Group

The Craft Group continues to flourish with a consistent membership composed of members of the congregation and some from outside. We pursue various projects covering a variety of crafts over the year but anyone and everyone is welcome to come along and join us for a cuppa, a biscuit or three and a natter. Nobody needs take part in our creative activities but most do.

The items that we produce can be taken home or are sold on the Church Sales Table or on the Craft Group Stall at the Christmas Fair and all proceeds along with the profits from the book table go to church charities. Some members of the group also knit or sew for Operation Christmas Child or local charities. Items that have exceeded their sell by date are given to charity shops.

Frances Pickett, Craft Group Coordinator

The Senior Fellowship Group

The Senior Fellowship Group held its first meeting in December 2018. Anyone who would like to be included in the group, and considers themselves a senior church member, both male and female are more than welcome to attend.

Our meetings consist of our opening prayer, a delicious afternoon tea type lunch, a themed 'show and tell' type talk of our memories, and sometimes a quiz, music, pass the parcel or a sing-a-long. Most importantly we chat, tell stories from our past and childhood and have a thoroughly good time! The meetings usually last two hours and those who attend say they enjoy themselves, which to myself Linda Ackerley, Julie Baillie, Debbie Heywood, Lynne Fallon and Janet Ashman, who are treasured helpers, is the most important thing of all. Our group is still growing and at the December 2019 meeting we had 20 people attending.

The aim of the group is simply to offer friendship and fellowship and an opportunity to just be and chat with something nice to eat. With a world that is ever changing, it is sometimes good just to relax and talk with others.

Our group is still in its infancy and forming, if you think it just might be for you, please do come along to the next meeting which will be publicised on the weekly pew sheet.

Prayer for the Senior Group

Loving Father,
carry us when the path gets too rough.
Give us the courage to continue to be available to You
and to others,
ready to share our experiences without arrogance.
Grant that these years may be
the holiest,
the most loving
and the most creative.
Thank you for the past, and for leaving the best wine until now.

Joy Gadsby

Linda Ackerley

Section Five – The Parochial Church Council

Charitable Objectives and Principal Activities

The primary objective of the PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The main activities of the church include regular public worship open to all, pastoral work, teaching of Christianity through sermons and small groups, the provision of activities for all groups including parents, toddlers and young people, and support for charities in the U.K. and overseas.

The PCC has been committed to making worship at All Saints accessible to as many people as possible, and to encouraging them to become part of our Parish community. The PCC has maintained an overview of worship as expressed in all the activities of the Church, making suggestions as to how our services could involve the many groups within the Parish.

In planning the activities for the year the incumbent and the PCC have considered the Charity Commission's direction on Public Benefit, giving special attention to the guidance to charities engaged in the advancement of religion. In particular we have sought to equip people to live out their faith as part of the Parish community through:

- worship and prayer
- learning about the Gospel and developing their true knowledge and trust in Jesus
- provision of pastoral care for people living in the Parish and
- missionary and outreach work.

We have set out our approach to developing faith in the Parish in our All Saints Mission Statement.

Review of the PCC during 2019

The PCC has met on 6 occasions during 2019, with an average attendance of 13 members out of 16 members at each meeting. The PCC has dealt with:

1. The election of PCC Officers.
2. The reception of reports from Deanery Synod, Charities and other church committees and also various correspondence.
3. The Wardens have undertaken the care and management of the church, its fabric and its utilities.
4. The Wardens have kept members informed at each meeting about all of the church's various activities.
5. The Treasurer has continued to produce carefully prepared computerised reports of our income and expenditure and has given explanations at each PCC meeting.
6. General Data Protection Regulation (GDPR) advised actions have been completed for All Saints' by Julia Ball, Clare Russell and Trevlyn Thomas.
7. The website has been renewed during the year by a team led by Sarah Ball.
8. Pastoral Workers Clare Russell and Linda Ackerley were licensed in October 2019 and are now ex-officio members of the PCC.
9. The Facebook page has been populated by a team led by Sarah Ball.
10. The Revd. Janet Bacon retired on 01.12.19, thus placing All Saints into interregnum.
11. Retired priest Revd Janet Owens agreed to preside and preach at some of the services.

Membership and Terms of Office 2019

The PCC is an independent charity, registered with the Charity Commission as charity number 1131779. It is part of the Diocese of Chester within the Church of England.

Members of the PCC are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2019 the following served as members of the PCC:

Ex-officio Members

Vicar	Revd Janet Bacon until 01.12.19
Wardens	Mrs Janet Ashman from 14.4.19 Mr John Ackerley
Pastoral Workers (as of 12.10.19)	Mrs Linda Ackerley Mrs Clare Russell

Co-opted Members

Reader Emeritus	Mr Michael Aiers
PCC Member	Clare Russell to 11.10.19

Representatives on the Deanery Synod

	Mrs Julia Ball Miss Irene Walton
Elected to serve on the PCC until APCM 2019	Mrs Linda Ackerley Mrs Janet Ashman Mrs Clare Russell Miss Trevlyn Thomas

The following PCC members were elected to serve until the APCM 2022:
Mrs Linda Ackerley
Ms Sarah Ball
Constance Jones
Janet Valentine from warden

Clare Russell was co-opted onto the PCC pending licensing as a Pastoral Worker, Janet Ashman was elected as Church Warden, Trevlyn Thomas retired at the APCM 2019.

Elected to serve on the PCC until APCM 2021	Mrs Lisa Bacon Mrs Frances Pickett Mr Jeremy Valentine
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Elected to serve on the PCC until APCM 2020	Mrs Margaret Epps Mrs Kate Hughes Mrs Lydia Karuku-Ndungu Mrs Sheila Stone
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Linda Ackerley, PCC Secretary

Section Six – Finance and Governance

Financial Review

In 2019, total income on the unrestricted (general) fund was £93,279 (2018 - £87,836). Giving including related Gift Aid brought in £71,145 (2018 - £65,250). The year again includes £11,940, a full year's income for the rental of the Curacy currently occupied by a tenant. The PCC again received a lower amount of fees for weddings and funerals of £2,838 (2018 - £3,560, 2017 - £4,098, 2016 - £6,661)

Unrestricted expenditure was £127,425 (2018 - £122,358). The largest item of expenditure was the Parish Share, at £84,825 (2018 - £82,756) again representing 67% of unrestricted expenditure and an increase of £2,069 over 2018. The Parish Share is paid to the Diocese to cover essential costs incurred across the Diocese as a whole, a major element being clergy costs. Another element of increased expenditure in 2019 related to tree felling work in the churchyard.

A gain on investments of £925 was made (2018 – loss of £171, 2017 – gain of £904).

The net movement in the unrestricted fund was a reduction of £33,221 (2018 - £34,693).

Restricted funds included a new fund to purchase pew cushions. £4,240 was donated and expenditure of £4,231 incurred. The Charities Committee Fund received income of £3,109 with costs of £689 and donations of £2,460 resulting in a reduction of £40 to the end of year balance of £93. In addition, £12 is received from the Commonwealth War Graves Commission each year, and is expended on grave maintenance.

The net movement in the restricted funds was £31.

Total assets at 31 December 2019 stood at £1,075,921, of which the unrestricted fund is £1,075,819.

Of this, Fixed Assets account for £847,199, a reduction of £88 made up of a reduction for depreciation of £4967, offset by a new printer at £3954 and gain on investment value of £925 (2018 - £5,093 due to depreciation and £171 due to changes in investment value). Of the total figure, £814,978 represents the Church rebuilding costs. The Fixed Asset value is not available as usable funds for the Church.

The Net Current Assets for all funds, mostly cash at bank and invested, amounted to £228,722 at the year end, (2018 - £261,886, 2017 - £291,639, 2016 - £322,766, 2015 - £361,457. **This represents a serious reduction in funds over a number of years.**

Total net movements across all funds therefore amounted to a reduction of £33,252 (2018 - £35,017).

Reserves

Note 20 to the Accounts shows the assets and liabilities attributable to the various funds by type, and Note 19 summarises the movement on each restricted fund in the period.

The PCC recognises the need for the Charity to establish and maintain reserves to enable it to continue to carry out its charitable objectives in the event of unforeseeable matters arising.

It is the policy of the Church that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months' expenditure.

The Trustees consider that reserves at this level ensure that, in the event of a significant drop in funding, they will be able to continue the Church's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year. The Trustees are aware of the continuing year on year reduction in funds and are considering ways in which the level of annual loss can be addressed.

Risk Management

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Policies and procedures are in place covering relevant requirements such as Health and Safety, employment law, Charities Act, and child protection. The buildings are in good repair and maintained on a regular basis.

Statement of Members' Responsibilities

The members of the PCC are responsible for preparing an Annual Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), and the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102).

The members of the PCC are required to prepare financial statements for each year which give a true and fair view of the state of affairs of the Church and of the incoming resources and application of resources of the Church for that period. In preparing those financial statements, the PCC members have complied with the requirements to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles of the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable standards have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Church will continue in business.

The members of the PCC are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Church and which enable them both to ascertain the financial position of the Church and ensure that the accounts comply with the Charities Act 2011, the Statement of Recommended Practice (SORP) applicable to Charities and relevant requirements of the Financial Reporting Standard (FRS 102), and the provisions of the trust deed.

They are also responsible for safeguarding the assets of the Church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. In particular they are responsible for investing charitable funds wisely to maximise the return in a manner conducive to its charitable needs and demands.

The members of the PCC acknowledge their responsibilities in relation to these requirements as set out above.

Jeremy Valentine, PCC Treasurer and PCC Lay Chair



**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
INDEPENDENT EXAMINER'S REPORT**

**TO THE PCC OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME**

I report on the financial statements of the church for the year ended 31 December 2019, which are set out on pages 22 to 33.

Respective responsibilities of PCC and examiner

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members of the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Silk House
Park Green
Macclesfield

P J Hannibal F.C.A.
JOSOLYNE & CO
Chartered Accountants

Dated: 23 March 2020

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2019**

	Notes	Unrestricted funds £	Restricted funds £	Total 2019 £	Total 2018 £
<u>Income and endowments from:</u>					
Donations and legacies	3	71,145	4,252	75,397	65,262
Charitable activities	4	15,602	-	15,602	16,573
Other trading activities	5	4,273	3,109	7,382	7,900
Investments	6	1,721	-	1,721	1,360
Other income	2	538	-	538	-
Total income		93,279	7,361	100,640	91,095
<u>Expenditure on:</u>					
Raising funds	7	106	689	795	986
Charitable activities	8	124,619	6,703	131,322	122,227
Total charitable expenditure		124,619	6,703	131,322	122,227
Other	11	2,700	-	2,700	2,728
Total resources expended		127,425	7,392	134,817	125,941
Net (losses)/gains on investments	12	925	-	925	(171)
Net movement in funds		(33,221)	(31)	(33,252)	(35,017)
Fund balances at 1 January 2019		1,109,040	133	1,109,173	1,144,190
Fund balances at 31 December 2019		1,075,819	102	1,075,921	1,109,173

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
STATEMENT OF FINANCIAL POSITION**

AS AT 31 DECEMBER 2019

	Notes	2019		2018	
		£	£	£	£
Fixed assets					
Property, plant and equipment	13		842,145		843,158
Investments	14		5,054		4,129
			<u>847,199</u>		<u>847,287</u>
Current assets					
Inventories	16	455		578	
Trade and other receivables	17	14,140		14,306	
Cash at bank and in hand		218,498		250,767	
			<u>233,093</u>		<u>265,651</u>
Current liabilities	18	(4,371)		(3,765)	
Net current assets			<u>228,722</u>		<u>261,886</u>
Total assets less current liabilities			<u><u>1,075,921</u></u>		<u><u>1,109,173</u></u>
Income funds					
Restricted funds	19		102		133
Unrestricted funds - general			1,075,819		1,109,040
			<u>1,075,921</u>		<u>1,109,173</u>

The accounts were approved by the PCC on 23 March 2020

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019**

1 Accounting policies

Charity information

The Parochial Church Council Of The Ecclesiastical Parish Of All Saints, Cheadle Hulme is a registered unincorporated charity.

1.1 Accounting convention

The financial statements have been prepared in accordance with the church Accounting regulations 2006 governing the individual accounts of PCC's, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The church is a Public Benefit Entity as defined by FRS 102.

The church has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the church. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the PCC have a reasonable expectation that the church has adequate resources to continue in operational existence for the foreseeable future. Thus the PCC continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the PCC in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the church.

1.4 Incoming resources

Income is recognised when the church is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the church has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the church has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

FOR THE YEAR ENDED 31 DECEMBER 2019

1 Accounting policies (Continued)

1.5 Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC.

Other expenditure is generally recognised on an accrual basis as a liability is incurred and is accounted for gross.

Expenditure on raising funds includes all expenditure incurred to raise funds for charitable purposes.

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Other costs include all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource.

1.6 Property, plant and equipment

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Land and buildings	
Office equipment	20% straight line
Organ and fixtures	10% straight line
Central heating	5% / 25% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Non-current investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Impairment of non-current assets

At each reporting end date, the church reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.9 Inventories

Inventories are consumables held in stock to be used during the next accounting period and are stated at their cost price.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2019**

1 Accounting policies (Continued)

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The church has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the church's balance sheet when the church becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the church's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the church is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2019**

2 Other income

	Unrestricted funds general 2019 £	Total 2018 £
Net gain on disposal of tangible fixed assets	300	-
Insurance claim	238	-
	<u>538</u>	<u>-</u>

3 Donations and legacies

	Unrestricted funds general £	Restricted funds £	Total 2019 £	Total 2018 £
Donations and gifts	71,145	4,252	75,397	65,262
For the year ended 31 December 2018	<u>65,250</u>	<u>12</u>		<u>65,262</u>
Donations and gifts				
Pledged giving	38,393	-	38,393	38,474
Income tax recoverable	12,745	-	12,745	11,422
Collections at services	15,933	-	15,933	10,061
Donations and legacies	4,074	4,252	8,326	5,305
	<u>71,145</u>	<u>4,252</u>	<u>75,397</u>	<u>65,262</u>

4 Charitable activities

	2019 £	2018 £
Fees paid to the PCC	2,838	3,560
Magazine income	824	1,073
Hulme Hall Crescent rental income	11,940	11,940
	<u>15,602</u>	<u>16,573</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2019**

5 Other trading activities

	Unrestricted funds general 2019 £	Restricted funds 2019 £	Total 2019 £	Total 2018 £
Meeting room	2,350	-	2,350	2,708
Fundraising events	960	-	960	1,060
Charities committee events	-	3,109	3,109	3,247
Sunday morning coffee sales	963	-	963	885
	<hr/>	<hr/>	<hr/>	<hr/>
Other trading activities	4,273	3,109	7,382	7,900
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
For the year ended 31 December 2018	4,653	3,247		7,900
	<hr/> <hr/>	<hr/> <hr/>		<hr/> <hr/>

6 Investments

	Unrestricted funds general 2019 £	Total 2018 £
Interest receivable	1,721	1,360
	<hr/> <hr/>	<hr/> <hr/>

7 Raising funds

	Unrestricted funds general 2019 £	Restricted funds 2019 £	Total 2019 £	Total 2018 £
<u>Fundraising and publicity</u>				
Charities committee costs	-	689	689	931
Sunday morning coffee expenses	106	-	106	55
	<hr/>	<hr/>	<hr/>	<hr/>
Fundraising and publicity	106	689	795	986
	<hr/>	<hr/>	<hr/>	<hr/>
	106	689	795	986
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
For the year ended 31 December 2018				
Fundraising and publicity	55	931		986
	<hr/> <hr/>	<hr/> <hr/>		<hr/> <hr/>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2019**

8 Charitable activities

	2019	2018
	£	£
Staff costs	4,322	4,362
Depreciation and impairment	4,967	5,093
Parish share	84,825	82,756
Ministry	947	816
Vicarage	3,300	3,137
Church insurance and utilities	9,304	8,667
Church maintenance	5,732	1,595
Church organ maintenance	559	295
Childrens work	1,419	1,838
Magazine expenditure	2,197	2,163
Upkeep of churchyard	5,850	4,253
Upkeep of services	1,891	2,562
Curate house	1,483	550
Management & Administration	2,066	1,790
Payments to charities	2,460	2,350
	<u>131,322</u>	<u>122,227</u>
	<u>131,322</u>	<u>122,227</u>
Analysis by fund		
Unrestricted funds - general	124,619	
Restricted funds	6,703	
	<u>131,322</u>	
For the year ended 31 December 2018		
Unrestricted funds - general		119,575
Restricted funds		2,652
		<u>122,227</u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2019**

9 PCC

One member of the PCC was employed as an organist and was paid £4,152 during the year (2018: £4,152). This remuneration was agreed by other members of the PCC and the member who received the remuneration was not involved in deciding the amount to be paid.

The husband of one PCC member was paid £152.91 during the year for general maintenance (2018: £390.03). This figure was agreed by other members of the PCC and the member whose husband received the remuneration was not involved in deciding the amount to be paid.

One PCC member was reimbursed travelling expenses of £221.55 (2018: £172.48).

No other members of the PCC (or any persons connected with them) received any remuneration or benefits from the church during the year.

10 Employees

Number of employees

The average monthly number of employees during the year was:

	2019	2018
	Number	Number
	2	3
	=====	=====
Employment costs	2019	2018
	£	£
Wages and salaries	4,322	4,362
	=====	=====

No employees received remuneration of more than £60,000.

11 Other

	2019	2018
	£	£
Independent examiners fees	2,700	2,728
	=====	=====
	2,700	2,728
	=====	=====
For the year ended 31 December 2018		2,728
		=====

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2019**

12 Net gains/(losses) on investments

	Unrestricted funds general 2019 £	Total 2018 £
Revaluation of investments	925	(171)

13 Property, plant and equipment

	Land and buildings £	Organ and fixtures £	Total £
Cost			
At 1 January 2019	817,364	87,879	905,243
Additions	-	3,954	3,954
Disposals	-	(4,400)	(4,400)
At 31 December 2019	817,364	87,433	904,797
Depreciation and impairment			
At 1 January 2019	-	62,085	62,085
Depreciation charged in the year	-	4,967	4,967
Eliminated in respect of disposals	-	(4,400)	(4,400)
At 31 December 2019	-	62,652	62,652
Carrying amount			
At 31 December 2019	817,364	24,781	842,145
At 31 December 2018	817,364	25,794	843,158

14 Fixed asset investments

	Listed investments £
Cost or valuation	
At 1 January 2019	4,129
Valuation changes	925
At 31 December 2019	5,054
Carrying amount	
At 31 December 2019	5,054
At 31 December 2018	4,129

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2019**

15	Financial instruments	2019	2018
		£	£
	Carrying amount of financial assets		
	Debt instruments measured at amortised cost	12,705	12,900
	Equity instruments measured at cost less impairment	5,054	4,129
		<u> </u>	<u> </u>
	Carrying amount of financial liabilities		
	Measured at amortised cost	4,371	3,765
		<u> </u>	<u> </u>
16	Inventories	2019	2018
		£	£
	Stock of consumables	455	578
		<u> </u>	<u> </u>
17	Trade and other receivables	2019	2018
		£	£
	Amounts falling due within one year:		
	Other receivables	12,705	12,900
	Prepayments and accrued income	1,435	1,406
		<u> </u>	<u> </u>
		14,140	14,306
		<u> </u>	<u> </u>
18	Current liabilities	2019	2018
		£	£
	Accruals and deferred income	4,371	3,765
		<u> </u>	<u> </u>

19 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			
	Balance at 1 January 2019	Incoming resources	Resources expended	Balance at 31 December 2019
	£	£	£	£
Charities committee	133	3,109	(3,149)	93
War graves	-	12	(12)	-
Cushions	-	4,240	(4,231)	9
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	133	7,361	(7,392)	102
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS, CHEADLE HULME
ALL SAINTS PCC, CHEADLE HULME
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2019**

20 Analysis of net assets between funds

	General 2019 £	Restricted 2019 £	Total 2019 £	Total 2018 £
Fund balances at 31 December 2019 are represented by:				
Property, plant and equipment	842,145	-	842,145	843,158
Investments	5,054	-	5,054	4,129
Current assets/(liabilities)	228,620	102	228,722	261,886
	<u>1,075,819</u>	<u>102</u>	<u>1,075,921</u>	<u>1,109,173</u>

21 Related party transactions

There were no disclosable related party transactions during the year (2018 - none).