

ALL SAINTS METHODIST CHURCH

Financial report to Annual Church Meeting on 24th September via Zoom.

The most important thing to report is that even though the last church service was on 15th March, folk have responded magnificently during the lock down with their donations. The total for collections in the year to 31st August 2020 is £59,877 and this compares to the budget of £60,250 and last years total was £59,839. Very simply and sincerely, a very grateful word of thanks to everybody.

As expected our lettings were £9,997 compared with £14,884 in the previous year but against this some of our expenses have gone down.

During this period we have also received a memorable donation of £10,000 and a further bequest to the Cox bequest of £1,992. These donations can be used in specific ways but it does not include our normal maintenance charges.

The first set of papers for the 2018/2019 Annual Church Meeting which were published in May are still important to show the overall position for the year but two papers are attached to this report to give you more up to date detailed information to 31st August 2020. Attachment 'A' summarises the position for the last three year but the detail behind the 'special events and appeals' is set in attachment 'B'.

If you have any questions please ask any member of the finance committee and again, a very warm word of thanks.

Brian Mansfield