

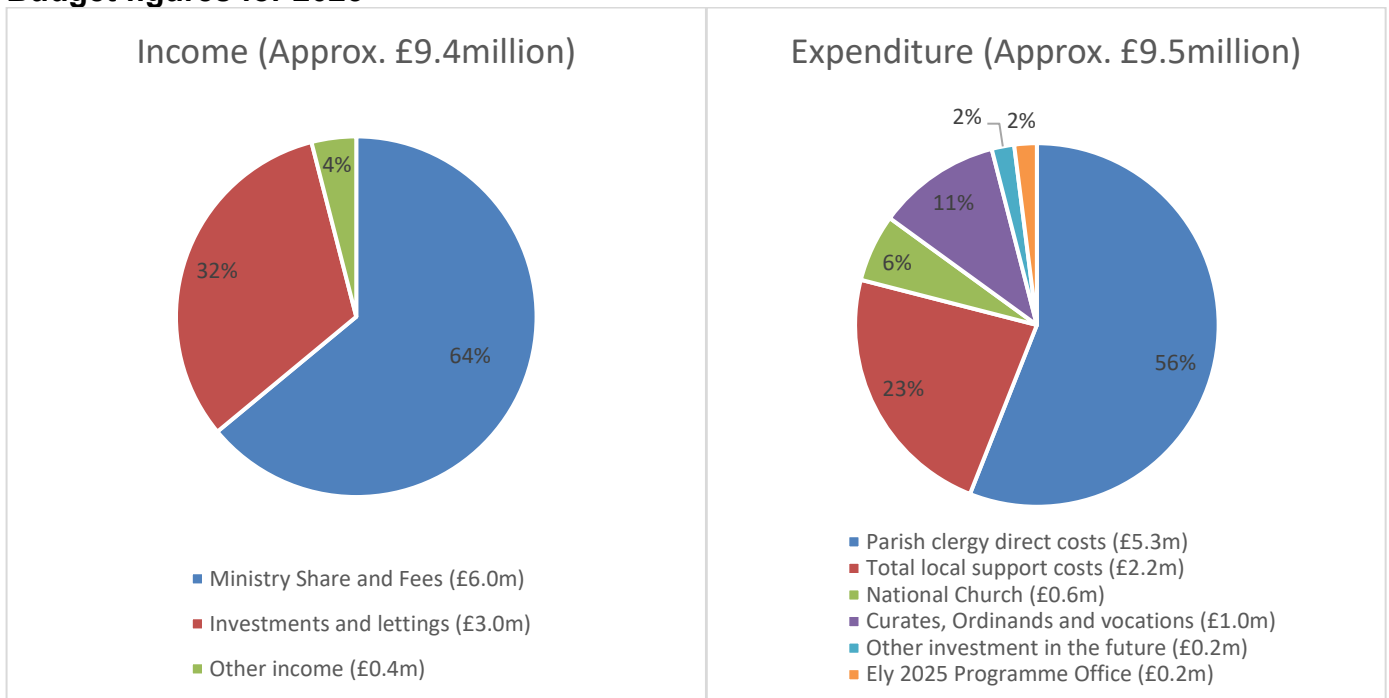
## Diocese of Ely Budget Summary: 2023 and 2024

This is a summary of the Diocesan 2023 and 2024 financial position. Figures are approximated, with a more detailed 'Budget Leaflet' available on the Finance section of the Diocesan website. The Budget Leaflet has also been sent to all Parishes.

### Headline Figures

- It costs nearly **£10 million/year** to run the Diocese (pay clergy, Diocesan staff, other statutory costs etc).
- This comes from Ministry Share (raising £5-6million/year) and Investment, Rental and Parochial Fees Income (raising £3-4 million/year).
- In 2023 the shortfall in income is expected to be **£145,000** and in 2024 it is expected to be **£201,000**.
- These shortfalls will be managed through a combination of actions, decided on by the Diocesan Finance Committee and agreed by The Bishop's Council and Diocesan Synod.

### Budget figures for 2023



### Budget Figures for 2024

