

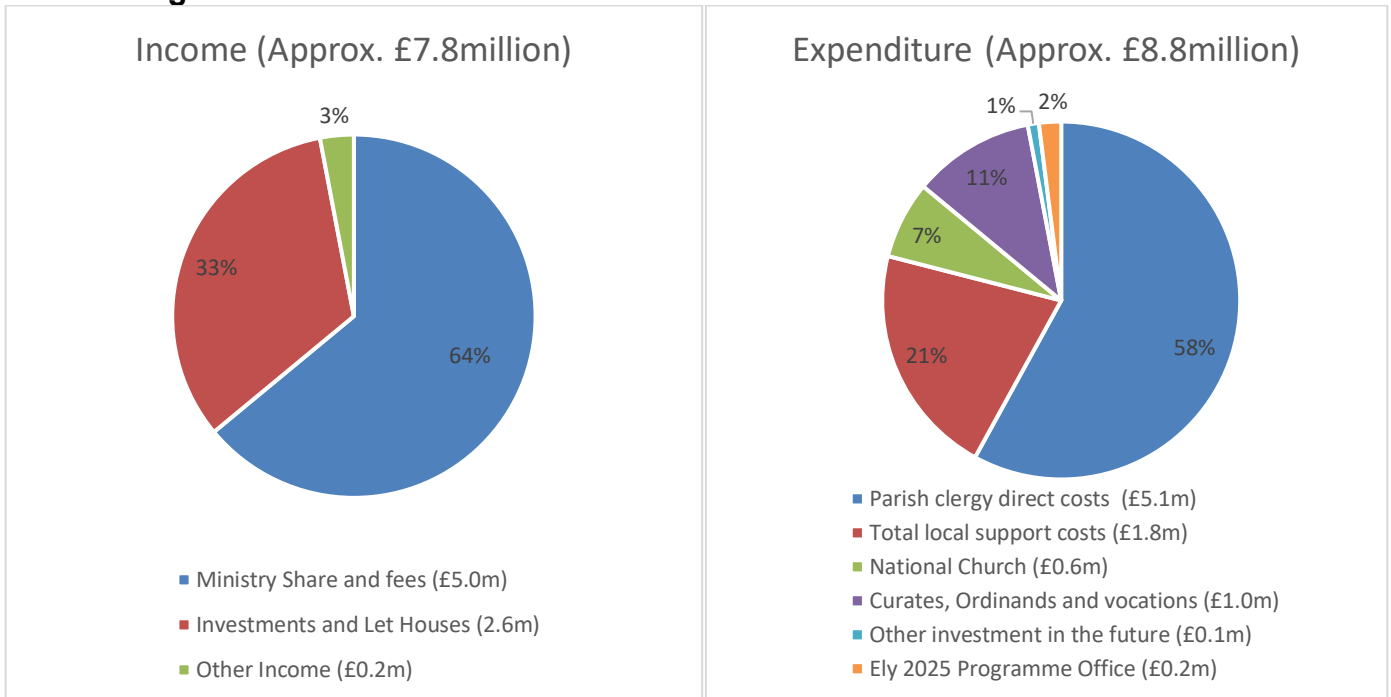
Diocese of Ely Budget Summary: 2021 and 2022

This is a summary of the Diocesan 2021 and 2022 financial position. Figures are approximated, with a more detailed 'Budget Leaflet' available on the Finance section of the Diocesan website. The Budget Leaflet has also been sent to all Parishes.

Headline Figures

- It costs about **£9 million/year** to run the Diocese (pay clergy, Diocesan staff, other statutory costs etc).
- This comes from Ministry Share (raising £5-6million/year) and Investment, Rental and Parochial Fees Income (raising £2-3 million/year).
- In 2021 the shortfall in income is expected to be **£981,000** and in 2022 it is expected to be **£160,000**.
- These shortfalls will be managed through a combination of actions, decided on by the Diocesan Finance Committee and agreed by The Bishop's Council and Diocesan Synod.

Forecast figures for 2021



Budget figures for 2022

